

Town of **HILLSBOROUGH**
New Hampshire



2007 Annual Report

2007 ANNUAL REPORT INDEX

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MUNICIPAL SERVICES DIRECTORY

TOWN OFFICE Monday – Friday 8:30 a.m. to 5:00 p.m. Fax E-Mail: hillsboro@hillsboroughnh.net Web Site: www.town.hillsborough.nh.us	464-3877 ext. 223 464-4270
TOWN CLERK/TAX COLLECTOR Monday – Friday 9:00 a.m. to 4:45 p.m. Tuesday 9:00 a.m. to 6:45 p.m. Last Saturday of every month 10:00 a.m. to 11:45 a.m.	464-3877 ext. 224
SELECTMEN Second, Fourth & Fifth Tuesdays Open Session 6:00 p.m. to 6:15 p.m. or By Appointment. Please call the Town Office.	464-3877 ext. 221
PLANNING BOARD First & Third Wednesdays at 7:00 p.m.	464-5378 ext.227
BOARD OF ADJUSTMENT By Application	464-3877 ext. 227
BUILDING INSPECTOR/CODE ENFORCEMENT	464-3877 ext. 259
COMMUNITY PLANNING Monday – Friday 8:30 a.m. to 5:00p.m. Email: planner@hillsboroughnh.net	464-3877 ext. 227
CONSERVATION COMMISSION Second & Fourth Tuesdays at 7:00 p.m.	464-3877 ext. 221
HEALTH OFFICER By Appointment	464-3877 ext. 222
WELFARE OFFICERS By Appointment	464-3877 ext. 226
HIGHWAY DEPARTMENT	464-3877 ext. 253
PARKS & RECREATION	464-3877 ext. 258
TRANSFER STATION Tuesday, Friday & Saturday 8:30 a.m. to 4:30 p.m. Thursday 12:00 p.m. to 8:00 p.m.	464-3877 ext. 254
YOUTH SERVICE OFFICE	464-3877 ext. 230
SUPERVISORS OF THE CHECKLIST	464-3877 ext. 221
WATER AND SEWER COMMISSIONERS Office Hours: Monday – Friday 8:30 a.m. to 3:00 p.m. Fourth Tuesday of each month at 7:00 p.m.	464-3877 ext. 229
WASTEWATER TREATMENT PLANT	464-3877 ext. 255
LIBRARY Monday & Friday 12:00 p.m. to 5:00 p.m. Tuesday & Thursday 9:00 a.m. to 8:00 p.m. Saturday 9:00 a.m. to 1:00 p.m.	464-3595
EMERGENCY TELEPHONE NUMBER	911
POLICE	464-5512
FIRE DEPARTMENT	464-3477

TOWN OFFICERS

Moderator

Russell S. Galpin – 2008

Selectmen and Assessors

Paul J. Haley, Chairman – 2008

Robert I. Buker – 2009

Joseph J. Collins – 2010

Business Administrator

James E. Coffey

Town Clerk/Tax Collector

Deborah J. McDonald – 2008

Town Treasurer

Robert R. Charron – 2008

Chief of Police

Brian A. Brown

Fire Chief

David L. Holmes

Fire Warden

David L. Holmes

Community Planning Director

Matthew Taylor

Youth Services Director

Peter Brigham

Library Director

Tamara McClure

Highway Foreman

William Goss

Solid Waste Facility Manager

Luke Levesque

Building Inspector/Zoning Officer

William F. Condra

Health Officer

James E. Coffey

Welfare Officer

Dana Brien

Emergency Management

Joseph J. Collins

Supervisors of the Checklist

Lou Ann Rousseau, Chairman - 2010

Ruth E. Gauthier – 2008

Robert Cullen – 2012

Trustees of the Fuller Public Library

Robert Woolner, Chairman – 2009

E. Ann Poole – 2008

Olivia Smith - 2009

Camille B. Gibson – 2010

Martha P. Stark - 2010

Trustee of Trust Funds

Hudson Lemkau – 2008

Douglas S. Hatfield – 2009

Arthur Kaufman – 2010

Planning Board

Herman C. Wiegelman, Chairman – 2008

Arlene Johns – 2008

Schyler Jones – 2009

Gary Sparks – 2010

Frederic Murphy – 2010

Elisabeth Olson – 2010

Joseph J. Collins – Selectman Ex-Officio

Park Board

James C. Bailey, III, Chairman – 2008

Bridgid Howell – 2008

Vacancy – 2008

Deirdre Grimes – 2009

David Fullerton – 2009

Allan Kingsbury – 2010

Clinton Brake - 2010

Conservation Commission

Douglas Lischke, Chairman – 2009

Linda White – 2008

Rachel Thiet – 2008

Theodore Millspaugh – 2009

Peter Mellen – 2010

Richard Head – 2009

Brett Cherrington – 2010

Water/Sewer Commissioners

Ernest Butler, Chairman – 2008

Walter Crane – 2009

Douglas J. Parker - 2010

TOWN OFFICERS CONTINUED

Zoning Board of Adjustment

Harvey Chandler, Chairman – 2010
Robert Hill – 2008
Roger Racette – 2008
James Bailey, III – 2009
George Seymour – 2010

Historic District Commission

Jonathan Gibson, Chairman – 2008
Gilman Shattuck – 2009
James Bouchard – 2010
Elisabeth Olson – Planning Board Ex-Officio
Robert I. Buker – Selectman Ex-Officio

Cemetery Trustees

Iris Campbell, Chairman – 2010
Raymond Barker – 2008
Ernest Butler – 2009

Solid Waste Advisory Board

Robert Johnson – Hillsborough
Alex Macfarlane – Hillsborough
Clifford MacDonald – Windsor
Ben Lewis – Windsor
Edward Cobbett – Deering
Walter Parkhurst – Deering
Luke Levesque – Facility Manager

IN MEMORY OF

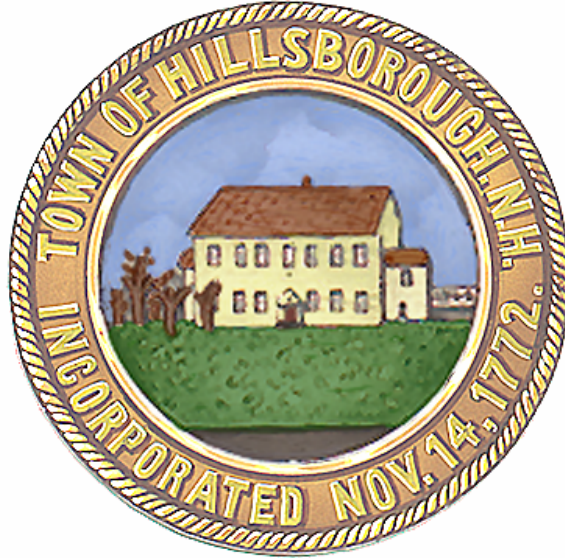
ERVIN R. LACHUT 1924 - 2007

Ervin R. Lachut was born to Michael & Pauline Lachut on August 28, 1924, in Dracut Massachusetts. He graduated from Dracut High School, Class of 1942. He was a dairy farm owner and operator, starting in Massachusetts, moving to New Hampshire in 1949 and continuing for 60 years breeding and raising registered Holsteins, which were sold nationwide.

Ervin was a past 4-H Leader; active in DHIA; a lifetime member of Holstein Association; a Farm Bureau member for 52 years; a Board of Adjustment member, Planning Board member and Selectman in Hillsborough for two three year terms; the chairman of Hillsborough County ASCS Committee; a member of ASCS State Committee under President Nixon; and a former state legislator, serving on the Transportation Committee and Wildlife Resources Committee. During his time as Selectman, he was involved in the hiring of the first Town Administrative Assistant, the building of the new highway garage and the solid waste transfer station and the new wastewater treatment facility going online. In later years, he raised and sold Herefords and hay.



Town of Hillsborough



BOARDS & DEPARTMENTS

SELECTMEN'S REPORT

STATE OF THE TOWN

The Selectmen report with confidence that the Town has never been in better shape. The needs of the Town are being met efficiently in this time of growth.

The Hillsborough Police Department has had a remarkable year and the successful closure of criminal files is unsurpassed. From burglaries to graveyard robbers to the Town Hall break-in, our police force has solved the crimes and protected the Town's citizens.

The Town's Fire, Ambulance and Emergency Response Team has continued its outstanding work in saving lives and property, and the Town has a new fire truck.

This year the Highway Department has faced challenges unlike any in recent memory. Undaunted by last spring's heavy rains and the numerous recent winter storms, the highway crews have kept the roads open and cleared and still managed to perform the ordinary maintenance and scheduled upgrades on time.



Even though the Transfer Station has had unprecedented volume this past year, there has been uninterrupted accommodation.

Our Water and Sewer Department has been working hard to upgrade the aeration system in the lagoons and is working with the State to complete a river study that will enable construction to increase plant capacity to begin soon.

The Youth Service Office has worked with a record number of juveniles and the accomplishments are remarkable. The Youth Center provides a safe place for increasing numbers of teens to socialize with adult supervision.

The position of Welfare Officer has been made a full-time position, and the diligent screening of applicants ensures that only the truly deserving are receiving assistance from the Town.

Our Town Office employees, as well as the Fuller Library staff, continue to provide excellent service to the ever-increasing number of Hillsborough citizens. Notwithstanding this, it is undeniable that a new Town Hall needs to be built and that the library building must be shored up and restored to its former grandeur.

Our Park Board has maintained our parks well and are about to implement an ambitious upgrade of Manahan Park, thanks to the resources of the Manahan Trust.

The Town Planner and Planning Board continue to be vigilant in overseeing the nature and quality of expansion in our town. Although Wal-Mart has sought other pastures, there is much interest being shown by other quality developers to locate business in Hillsborough. The future is bright.

The Woods Woolen Mill site clean-up will begin this spring, subsidized by a Brownfields Grant awarded to the Town for this purpose. This is only Phase One and additional federal funds will be sought for development of the site. A committee is working hard to explore the possibility of a trailhead park, a footbridge to downtown, preservation of the mill's office building, and other creative uses for a truly beautiful river front site.

SELECTMEN'S REPORT CONTINUED

The hydroelectric plant on Bridge Street has changed ownership and the new owners are collaborating with the Town to upgrade the facility both functionally and aesthetically, which will further enhance the river front area.

Our Conservation Commission has added substantial lands to our town forests through the generosity of Hillsborough residents who have worked with the Commission to develop conservation easements. Also, the Commission remains diligent to the task of upgrading conservation land for the future.

The Central Square Project beautification project will be completed this spring. New lighting will bring both safety and charm to the square.

The Selectmen have created the Community Action Team (C.A.T.), a community based group working with Youth Services and the schools. C.A.T.'s mission is "to provide education to the community in any and all matters associated with the use of drugs and/or alcohol. Through this education, it is our hope to prevent the spread of the use of drugs and alcohol, especially among young people and to encourage those with substance abuse problems to get help." In addition, C.A.T. is running Battle of the Bands events and sponsoring speakers to educate kids about substance abuse.

The Selectmen have also established a Department of Elder Affairs and have upgraded a salaried position to include this department. Transportation, recreation and health services for elderly residents will be the focus of this department. As our population ages, the demand for elder services increases, and the Town intends to address the issues.

Senators Gregg and Sununu have successfully obtained the approval of both houses of Congress as well as the President, to rename and dedicate the post office as the Jeremy Charron Post Office. This tribute is long overdue.

Lastly and perhaps most importantly, the Selectmen are pleased to report that the Town and the Emerald Lake Village District are finally working together to address the District's needs. A new leadership team in the district has been cooperating with Town officers, and several positive steps have already been taken. The Town is providing financial and accounting services, which will result in balanced District books. The Hillsborough Planning Board has created a task force that will soon be issuing a long term plan for Emerald Lake. The Town has contracted with an engineer to determine what it would cost the District to bring its roads up to Class 5 status. There is reason for the District's residents to be optimistic.

The Selectmen wish to thank all those who volunteer their time and efforts for the betterment of the community. They ask for the continued support of all Hillsborough residents as we continue the goal of sensible growth while maintaining our country quality of life.

Respectfully submitted,

Paul J. Haley
Robert I. Buker
Joseph J. Collins

COMMUNITY PLANNING REPORT



The Planning Department assists the Board of Selectmen, the Planning Board, and other local boards and organizations with a wide variety of community development issues. The Planner also serves as a primary contact for members of the general public with questions related to community and economic development within the Town of Hillsborough.

The Planning Board continued to receive various applications for land development at a steady pace in 2007, including 11 subdivisions, 5 site plans, and 9 exemptions from site plan review. The Planner advised the Planning Board on those and other applications and coordinated the review with other departments, jurisdictions, and consultants as necessary. In addition, the Planning Board also met with several developers to discuss conceptual plans of major residential and commercial projects.

Over the past year, the Planning Department continued to work on projects funded through grants. After hitting numerous road blocks over the past several years, the Central Square Project was finally completed. The sidewalk was completed on the north side of Main Street just in time for Schnitzelfest and the remaining work was finished by early November; streetlights will be installed this spring. The Stone Arch Bridge project was advertised this past fall and only one firm submitted a bid; the bid amount was significantly higher than what was budgeted for the project. If the State grants approval, the project will likely be scaled back and re-advertised within the next few months with construction to commence this year.

A new project was also started in 2007. In May, the Town received notice that it would be receiving a \$200,000 grant from the US Environmental Protection Agency through its Brownfields Program to clean up the former Woods Woolen Mill site, with a long-term goal of providing public access to the Contoocook River and a regional rail trail. A committee has been formed and Loureiro Engineering, Inc. was selected as the consulting engineer. The project is still in the planning phase, but work on the site should begin this summer. Please visit the Town web site for updates on this project.

In addition to the new committee for the Woods Woolen Mill project, the Town Planner has also served on a number of other committees including the Master Plan Committee, Hillsborough Pride's Design Committee, and the Wastewater Treatment Facility Committee. The Planning Department commits a significant amount of time and energy to this service because such committees often produce tangible and valuable results. A few examples of this are a downtown clean up day, the start of a new Master Plan for the Emerald Lake District, and passage of a warrant article to improve the Town's wastewater treatment facility.

Planning for our community's future is an important job for us all; the Planning Department acts only as a facilitator. The Department encourages everyone to get involved in town government in whatever capacity you can. Please relay your questions, comments, and concerns to the Office of Community Planning at 464-5378, extension 227, planner@hillsboroughnh.net, or stop by the office, which is located on the third floor of the Community Building.

Respectfully submitted,

Matthew Taylor
Community Planning Director

TOWN OF HILLSBOROUGH INTERIM GROWTH MANAGEMENT ORDINANCE EMERALD LAKE VILLAGE DISTRICT

1. Authority: This Interim Growth Management Ordinance (GMO) is enacted pursuant to RSA 674:23.
2. Purpose. The purpose of this Interim GMO is to control the timing of development within the Emerald Lake Village District (ELVD), also referred to as “the District,” until the following planning processes are complete:
 - a) Preparation of a community-wide ELVD Master Plan in accordance with RSA 674:1-4.
 - b) Preparation of a water systems master plan for ELVD which addresses the needs for infrastructure improvements as mandated by the New Hampshire Department of Environmental Services (NHDES).
3. Findings of Fact. The Town of Hillsborough Planning Board has made the following findings of fact relative to development within ELVD and the unique circumstances which require prompt attention:
 - I. ELVD has grown disproportionately in relation to the rest of the Town of Hillsborough. From the years 2001 – 2006, the number of dwelling units in the District increased by 45.4%, while the increase was 16.5% for the Town as a whole.
 - II. The District’s public water system is inadequate to meet current needs, as confirmed in a letter dated May 7, 2007 from NHDES to the ELVD Board of Commissioners.
 - III. There has been severe flooding and property damage within the District over the past several years due in part to inadequate flood control measures and inadequate drainage infrastructure.
 - IV. Failed septic systems within ELVD bring into question the carrying capacity of the land to accommodate a full build-out of lots within the District.
4. Interim Growth Management Regulation.

No building permits shall be issued for new dwelling units on lots within ELVD for the period that this ordinance is in effect.
5. Expiration. This Interim GMO expires at midnight on March 9, 2009 or the date which the Planning Board certifies to the Board of Selectmen, Town Clerk and Emerald Lake Village District Commissioners that the circumstances requiring prompt attention no longer require the Interim GMO to remain in effect, whichever occurs earlier.

TOWN CLERK'S REPORT

FOR THE PERIOD JANUARY 1, 2007 - DECEMBER 31, 2007

2007 Registrations	\$749,957.00
Dog Licenses	\$4,483.50
Dog Fines	\$1,284.50
Marriage Licenses	\$1,330.00
Fees	\$26,625.00
Paid to the Town of Hillsborough	\$783,680.00

VITAL STATISTICS

Births	67
Marriages	46
Deaths	43

YEAR END REPORT OF 2007 DEATHS IN HILLSBOROUGH

Minnie Constable	Edward Boucher	Kristin Roy
Marie Amadio	Bertha Souza	Sandra Grant
Roberta Bergeron	Joseph Robichaud	Evelyn Gregoire
Mary Fulger	Duncan McGill	Alexander Rodriguez
Marie Bourke	Constance Bradis	James McCann
Maybelle Davis	Francis Cotter, Jr.	Patrick Messina
Byron Soule	Judith A. Horton	Michael Tibbetts
Rose Rouillier	Jean Murphy	Charlotte Gage
Olyvia Fussell	Richard Kemp	Dolores Kelley
Luke Tenhave	Robert Duefield	Emily Whitney
Amy Poluchov	Frank Camara	William Mills
Lawrence Tillson, Jr.	Ervin Lachut	Gary Halderman
Ella Bouchard	Elinor Holland	Robert Hallock
George Hill	Mary Dewitt	Mark Lindley
Marion Dean		

Respectfully submitted,

Deborah J. McDonald
Hillsborough Town Clerk

POLICE DEPARTMENT REPORT

As we look forward to the needs of the Town of Hillsborough for 2008 in regards to Public Safety, I think we need to review what the Community has experienced in 2007. We have had several significant events within our Town in 2007 ranging from three people losing their life from drug overdoses, a murder, two fatal vehicle accidents, grave robbing, and large commercial theft (The murder, the grave robbing and large commercial theft were solved). Although these all are very disturbing events we also investigated 14 sexual assaults during 2007 and handled 116 family domestic dispute complaints. Juvenile issues seem to require a large portion of our patrol and investigative time. However having the availability of an Officer assigned to the schools has helped in a preventive measure and has provided us with a great service to our youth and community. As the Police Chief, I would like to thank the School Board and administration for including the SRO position as a warrant article. This would allow funding to be in line with the benefit that this position provides to the entire District.

We have spent since June with a full time vacancy because Officer Amy Collins requested to become a part time Officer for the Town. We have missed her in her position of the School Resource Officer for the Hillsboro-Deering School District. Officer Mark Philibert, who had worked with Officer Collins in that position since it was started again in 2006, immediately filled this position. Faculty, parents, and students have frequently commented about the positive influence Officer Philibert has established in his new position. We have tested to fill the vacant position and selected a subject who had previously been employed with the Hillsboro Police and his name is Rory Bohannon and he started in January 2008.

In 2007 we had a rather large expenditure from the Police Department Budget. This was not foreseeable and obviously not planned when the 2007 budgets were formed. That unforeseen expenditure was with the renovation of the Downtown Square Project. So to minimize the negative impact on the budget, there had to be staffing adjustments to the normal patrol duties. This will be corrected at the end of the 2007 fiscal year and patrol functions should return to a more normal routine.

Looking ahead to 2008 we feel that there will be a need for increased overall police services provided to the Town simply because of the increase growth in both commercial and residential. The demand will not be quite as dramatic as we first planned due to the Wal-Mart project being dissolved, however with several new businesses opening in 2007 and a projected similar growth pattern for 2008 it will still require an increase on public safety services.

All the members of the Hillsboro Police would like to extend that gratitude for all the support and assistance that this Community shows them every day of the year. We Thank You.

Respectfully submitted,

Brian A. Brown
Chief of Police

HILLSBOROUGH FIRE DEPARTMENT AND RESCUE REPORT

In 2007 the Hillsboro Fire and Rescue responded to 886 calls.

The Department currently has two full time positions and 37 call members including Firefighters and Ems personnel. With the current growth of the Town, increasing the Department is anticipating need for more coverage. This would mean hiring more personnel to cover 24 hours a day, 7 days a week to meet the Emergency needs of the Town. We realize this will impact the Tax rate in the future. Over the next year the Department will be working with the Selectmen on this issue.

As always, we are looking for volunteer's to help with this matter, and encourage anyone interested to contact the station for more information.

In December, the Town took delivery of a new 2008 International Tanker. (Tanker 2) This has replaced a 1983 Chevrolet Tanker. Tanker 2 will be used as a water supply truck, it also has a foam system that will be used on forestry calls.

The members of the Fire and Rescue would like to thank the Taxpayers, Residents and the Businesses of the Town for their continued support.

Respectfully submitted,

David L. Holmes
Fire Chief
Forest Fire Warden
Hillsboro Fire and Rescue



BUILDING INSPECTOR'S REPORT

From the Office of the Building Inspector

Has it been that long? Nineteen months have passed since my appointment as the Code Official for the Town of Hillsborough. My availability increased from the initial 4 days, sixteen hours per week in 2006 to 5 days, 26 to 30 hours a week in 2007. My appointment continues as a part-time position, but my availability has expanded to five days per week. My schedule is as depicted below:

	Monday	Tuesday	Wednesday	Thursday	Friday
Inspections	12:00-3	12:00-3	8:30-10	8:30-10	12:00-3
Office Hours	3:00-5	3:00-5	10:00-1:30	10:00-11	3:00-5

During the year 2007, I earned ICC Certification in the International Residential Code (IRC) for one and two family dwellings. I received approximately eighty hours of additional code official training from the New Hampshire Code Officials Association (NHCOA). The NHCOA provides a monthly training opportunity to its members. Training sessions are held in Concord at the Local Government Center (LGC), in the Lakes Region and at the Sea Coast Chapter.

What Happened in 2007?

- 30 permits for New Construction were issued
- 90 permits issued for all other concerns
- 12 permits issued in 2006 started work in 2007
- 16 sign permits were issued
- 89 permits which were started in 2007 are still open (work in progress)
- 16 Electrical permits issued (outside of new const.)
- 05 Plumbing permits issued (outside of new const)
- 16 zoning violation citations were issued
- 11 Certificates of Occupancy for residential and one for commercial (VIP-Auto) were issued.

With few exceptions, building and zoning code enforcement is being well received by the property owning and building public.

Respectfully submitted,

William F. Condra
Building Inspector/Zoning Officer

HIGHWAY DEPARTMENT REPORT

During April 2007 we had a significant heavy wet snow storm, followed by torrential rains that caused considerable damage to our roads and isolated some residents. The Highway department worked many long hours and was able to quickly bring back enough service to prevent isolation of some areas. Over the next several months the department, with the aid of local contractors was able to complete all the repairs. Jim Coffey and I also worked with FEMA and we received \$59,248.74 as the Federal portion of the grant. We are still waiting on the State portion which is usually one-half of the local share of twenty-five percent of the costs.

At the 2007 Town Meeting voters approved the purchase of a new truck. We have purchased a 2008 Volvo 10 wheel dump truck with sander and plow attachments. It will be going into service in January 2008. This will help us better serve the town.

In 2007 Wyman Street was reconstructed along with its sidewalk. The department also constructed a shooting range for the police department at the town gravel pit and also processed 8,000 yards of crushed gravel with a value of about \$40,000.

The stone arch bridge at Gleason Falls, on Beard Road, was repaired by Denny Heislör. This bridge was scoured by two floods with the main arch remaining intact, but the approaches and side walls were extensively damaged. With the direction and expertise of Mr. Heislör the Highway Department expended considerable time and resources to the bridge repair. This bridge is a valuable scenic asset to the town and should last for many more years.

The department wants to thank everyone for their support during the past year and looks forward to your support for a new loader in 2008.

Respectfully submitted,

William Goss
Highway Foreman

PARK BOARD'S REPORT

The Park Board, once again, thanks the voters of Hillsborough for their generous support of our programs and facilities. Especially for the money appropriated for our new storage and maintenance building. This year, we focused our efforts on continuing the programs offered in past years, maintaining our parks and planning additional programs for 2008.

Thanks goes to Rob Beard, head of Parks and Maintenance, for working tirelessly throughout the year to keep the parks clean and well maintained. We appreciate his hard work and commitment. Thanks also to the Hillsborough Highway Department for continuing to aid in maintaining our parks.

As you may notice, Grimes Field hosts many events and activities. During some spring and summer months, you may notice all the fields occupied with different sports and events sponsored by a variety of organizations. We are pleased that our parks are utilized and enjoyed.

Manahan Park was given home to many successful summer programs. Accommodating roughly 250 active children. Thanks to our new summer director Cathy Bennett and her staff who did an outstanding job at the park. We are continuing to grow in effort to keep up with the needs of our area youth. Our program for the middle school aged children this year and was well received.

We, as a board, welcome your ideas and are always interested in considering new and innovative plans. You may submit your ideas via the town website or by attending our monthly meeting held the 1st Tuesday of each month at 7:30 p.m. in the Community Building.

Respectfully submitted,

Jim Bailey
Chairman

HILLSBOROUGH TRANSFER STATION TONNAGE REPORT FOR COMMODITIES

Month	Aluminum Cans	Cardboard	Co-Mingled Recyclables	Demolition	Light Iron
January	0.73		20.29	41.19	7.24
February	0.8	13.35	16.61	25.85	6.59
March	0.8		19.61	27.99	13.12
April	1.34		24.69	38.63	13.2
May	0.66	19.96	18.01	93	17.76
June	1.48		16.89	66.47	21.21
July	1.58	22.62	24.62	87.75	17.83
August	0.66		23.37	99.79	19.62
September	1.94	21.23	17.92	46.65	21.46
October	1.4		20.09	94.53	19.23
November	0.73		14.88	53.53	12.43
December	0.58	21.42	20.34	31.3	12.43
Total Tonnage	12.7	98.58	237.32	706.68	182.12

E-waste – 7/1/07 to 8/15/07: 2.64

Textiles – 20 tons (estimate)

Month	Mixed Paper	Refrigeration/ AC Units	Municipal Solid Waste	Commercial Solid Waste	Used Oil
January	19.06	14	107.35	165.65	
February	8.34	12	98.26	151.13	
March	7.7	23	125.87	192.17	
April	9.85	5	136.85	208.44	
May	17.3	58	129.7	221.97	
June		31	143.12	219.39	
July	17.11	64	151.99	236.75	
August	15.85	34	129.81	205.57	
September	8.9	25	106.97	205.58	
October	17.8	24	128.7	228.8	
November	17.21	14	119.21	202.34	
December	29.91	20	129.88	188.31	
Total Tonnage	169.03	324	1507.71	2426.10	2000 gal estimate

*Weight in Tons unless otherwise noted

WELFARE DEPARTMENT REPORT

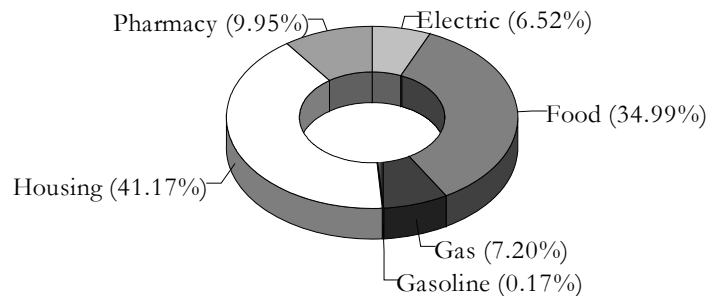
The Office of General Assistance exists to meet the Town of Hillsborough's responsibility as outlined in RSA165, which, in short, states "Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseer of public welfare of such town"RSA165:1-I.

Last year, the Office of General Assistance assisted over 185 families in Hillsborough. The emergency help given took the form of Fuel, Electric, Food, Medication, and Housing. Even while helping such a large number of citizen's, the department still managed to come in \$73,480.83 under our proposed budget. This is actually \$97,598.02 less than was spent in the previous year (FY06). This was achieved due to the expansion of the welfare administrator position from 2 days to 3 days a week, allowing increased management of cases, increased accountability for recipients, and increased referrals to various other agencies for longer term assistance. Much of the success of the

Welfare office this year is a direct result of this additional time. We've seen the amount of time spent on each case increase from .5 hours to 1-1.5 hours, resulting in greater accountability, investigation of the facts stated at the intake meetings, and a higher referral rate to other sources of assistance. We've seen increases in self-sufficiency among clients, as evidenced by an apparent drop in the number of repeated requests. We've also seen an increase in Social Security and Property Lien reimbursements from \$0.00 in FY 05-06 to \$11,016.65 for FY 06-07. That said, there are quite a few other reimbursements we can pursue from other sources as well, such as Medicaid, the Catastrophic Illness Program, and from past recipients of Welfare Assistance.

It is proposed this year that the Welfare Administrator position be expanded to full time to continue to increase the efficiency of the department, and also to begin the process of implementing an Elderly Affairs Department. In 2008, this office will continue to assist the poor in our community in emergency situations, actively research and recommend longer term sources of assistance to clients, maintain a high level of client accountability (including pursuing possible charges against those suspected of committing welfare fraud), and increase the reimbursements we receive from various sources.

2007 Assistance Granted by Type



Budget History for General Assistance

FY2006 Budget	FY2006 Actual	FY2007 Budget	FY2007 Actual	Next Year Request
\$227,389.00	\$327,506.66	\$301,164.00	\$229,908.64	\$287,187.00

Respectfully submitted,

Dana Brien
Welfare Administrator

2007 OFFICE OF YOUTH SERVICES

DIRECTOR'S REPORT

The Office of Youth Services is a resource for children and families in Hillsboro, Deering, Antrim and Bennington. There is no cost for residents in these supporting communities.

Services Provided

Juvenile Court Diversion

Challenge Course (Early drug & Alcohol intervention course for teens)

Project Genesis (Drop-in Teen Center)

Court Ordered & Diversion ordered Community Service

Short-term counseling, assessment and crisis intervention for children & families

	<u>2005</u>	<u>2006</u>	<u>2007</u>
Referrals to Juvenile Court	73	132	118
Juvenile Court Diversion referrals	52	71	60
Drug or Alcohol related offenses (Drug & Alcohol Education Program for teens)	24	15	10
# of Teen visits to Drop-in Teen Center (Project Genesis)	2457	2999	2266
# of Community Service hours completed by youth supervised or set up by OYS	625	661	800+

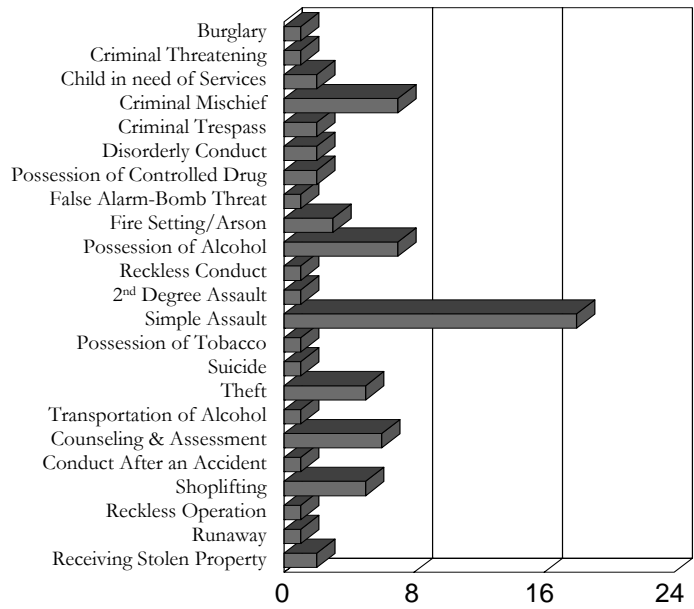
Referrals to Juvenile Court – Due to the transition of juvenile court moving from Hillsboro to Henniker we have had difficulty getting exact numbers of juveniles petitioned to court. The court has been unable separate out juveniles from Henniker, Bradford and Warner which are towns we don't serve. Even with those extra juveniles added in we managed to reduce the number of referrals to court in 2007. A good share of juveniles that were petitioned to court were later referred to Juvenile Court Diversion at arraignment further reducing court costs and subsequently reducing taxes.

Juvenile Court Diversion - Referrals to diversion were down slightly from the previous year. Young people referred to OYS for diversion participated in one of several diversion options depending on the circumstances and nature of their offense. The 3 different diversion tracks are **Community Diversion**, **Teen Court** and **Counsel & Release**. All Diversion options utilize a **restorative justice approach** (repair the victim, repair the community, educate & hold the offender accountable). Of the **60** juveniles that participated in Juvenile Court Diversion **20% were unsuccessful** and were referred back to court for further disposition. Juvenile Court Diversion has traditionally provided better accountability at about the 10th of the cost of dealing with juveniles in the court system. Recidivism research done over the last few for years indicates 85% of diversion graduates do not re-offend within a year of their initial offense.

YOUTH SERVICES CONTINUED

Juvenile Court Diversion - Referrals to diversion **2007 Offenses referred to the diversion program**

Burglary	1
Criminal Threatening	1
Child in Need of Services	2
Criminal Mischief	7
Criminal Trespass	2
Disorderly conduct	2
Possession of Controlled Drug	2
False Alarm –Bomb Threat	1
Fire Setting/Arson	3
Possession of Alcohol	7
Reckless Conduct	1
2 nd Degree Assault	1
Simple Assault	18
Possession of Tobacco	1
Suicide	1
Theft	5
Transportation of alcohol	1
Counseling & Assessment	6
Conduct After an accident	1
Shoplifting	5
Reckless Operation	1
Runaway	1
Receiving Stolen Property	2
Total	72



* Please note that some youthful offenders were charged with multiple offenses

Age at time of offense

Age	<u>8</u>	<u>9</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
# of Referrals	1	1	3	2	11	14	14	9	4	1
13- Females										
47- Males										
Total										

YOUTH SERVICES CONTINUED

OYS utilizes a cadre of **Community Volunteers** from the Greater Hillsboro area who serve as diversion board members. These individuals donate their time by attending diversion hearings and assisting in the development of accountability contracts for youthful offenders. Since a community diversion program is only as good as its volunteers I would like to thank the following individuals for their service on the community diversion board during the past year.

Sharon Otterson
Bob Charron
Laurel Woolner
Mary Caron
Sandy Vanderpool
Barbara Currie
Mark Bodanza
Elizabeth Licht

Fran Charron
Paris Wells
Sylvia Pelletier
Steve Waters
Cindee Carter
Jim Carew
Mike Silver
Nicole Green

Linda Blake
Audrey Rhoades
Don Decowski
Arlene Johns
Sydnee Smith
John Summers
Bill Luce
Mary Caron

Community Service – The Office of Youth Services sets up and supervises community service for diversion and court ordered youth. Teens performed over **800 hours** of community service in 2007 in a variety of locations throughout the greater Hillsboro area including but not limited to the list below.

Hillsboro Pride
Balloon Fest Parking
Shoveling Fire Hydrants
Tax Collectors Office
Adopt-a-highway & Trash pick-up
The Deering Center
Project Genesis
Office of Youth Services Van
Planting & Watering flowers
Raking Historic Hillsboro Center
Halloween Pumpkin Trail @ HDMS
Rebuilt cemetery fence on
Rte 202 Hillsboro/Antrim town line

Community Action Senior Meals program
Car Wash fundraisers
Schnitzelfest
Highway Department
Gables Buildings Maintenance
Area Schools
Hillsboro Police Dept.
The Hillsboro Wood Bank
Chauncey Farm Community Partnership
Conservation Commission (River Walk Clean-up)
Trench work @ Butler Park
Butler Park Farmers Market

****We continue to look for meaningful service projects that help young people connect with their community. If you have a service project that would benefit the community please contact The Office of Youth Services.***

Youth Volunteer of Year - **Travis Crosby** was selected as the **Youth Volunteer of the year** by the Office of Youth Services. Bob Charron who is this year's citizen of the year graciously presented Travis with his award along with a check for \$50. In his presentation of the award Bob said that he was proud to pass the torch to the next generation. Bob spoke fondly of his many years of volunteer service and relationships he had formed along the way. Travis Crosby logged countless hours of community service and contributed to a variety of service projects including raising money for the local teen center and Jennifer Martel and Mary Gautier Scholarship. On behalf of the Office of Youth Services and the citizens of Hillsboro we want to recognize and thank Travis for his service and hope that other teens in the community will follow his lead.



YOUTH SERVICES CONTINUED

Noel Sagna Americorps VISTA Volunteer – OYS was fortunate to have Noel Sagna as a full-time Americorps volunteer for our community for the majority of 2007. Noel worked tirelessly with a variety of community organizations, he supervised countless community service projects and organized many events. He was instrumental in helping to raise several thousand dollars for the teen center and had a very positive impact on our community.



The Project Genesis Teen Center - It continues to be a daunting task to manage, operate and supervise the Project Genesis Teen Center. The Office of Youth Services had hoped to transition the teen center over to a community based organization by the beginning of 2008 but no organizations were identified. Lack of funding, staff and adequate space have caused us to reduce hours at various times throughout the year but we are presently open 3 evenings a week. The primary increase in our budget in 2008 is to support the teen center which continues to be a popular destination for middle and high school students. A Teen Center Advisory Committee worked for several months with support from PlusTime NH to develop a Logic model. This model provides a road map for the future by setting goals and objectives for the center's operation and helping us establish a budget. UNH Cooperative Extension utilizing a CYFAR (**C**hildren, **Y**outh & **F**amilies **A**t **R**isk) grant conducted an evaluation of the teen center in 2007 which was useful in the logic model process in identifying things that were going well and areas in need of improvement.

If it were not for the generosity of **Osram/Sylvania** the teen center would have closed along time ago. The "**Neighbors Choice Committee**" has single handedly kept the doors open through their many donations to Project Genesis over the years. On behalf of area teens and the community I would like to Thank Osram/Sylvania for their support of the Teen Center.

The Office of Youth Services is located at 61 West Main Street in Hillsboro.

Hours are generally 9:30am – 5:30pm, otherwise by appointment. For more information about programs and services please call **464-5779**.

Respectfully submitted,

Peter D. Brigham M.S.
Director, Office of Youth Services

FULLER PUBLIC LIBRARY REPORT

This year 2007, has become an unforgettable year for Fuller Public Library. In September the Library received an anonymous donation of \$250,000. The donor wants the money to be used for a building fund or a building addition fund. The Library Trustees accepted this most generous gift that will make a difference to countless individuals and will leave a legacy for generations to come.



The estate of Pauline H. Hartfiel was settled in January of 2007. Mrs. Hartfiel left the library \$6,600.

In September the Board of Trustees hosted a public forum to develop new program ideas for the library. The forum was facilitated by Dan Reidy from the UNH Cooperative Extension. The results of the forum brought forth several suggestions for new programs. A portion of the discussions focused on the lack of space available to offer the desired programs, but every effort will be made to offer as many programs as possible.

CHILDREN'S PROGRAMS

Storytime, our most popular program, meets on Tuesday and Thursday mornings at 10am, with seasonal and themed stories and crafts for 1-5 year olds. We are very glad to have Linda Odum's (a writer for the Concord Monitor and the Hippo Press) able assistance, and the kids are greatly enjoying her jolly presence and joyful presentations.

We had another terrific summer of reading! This annual statewide program, sponsored by CHILIS (Children's Librarians of New Hampshire), encourages children's year-round reading. Over 150 kids and teens read a whopping 4,850 books, topping last year's total by nearly a thousand!

New Hampshire's "Kids, Books, and the Arts" grant enabled us to offer four exciting programs as part of "Reading Road Trip U.S.A. 2007": Peter Boie's Magic for Non-Believers; a visit from author and illustrator Erick Ingraham; the Squam Lakes Science Center's "Natural Encounters Road Trip" live animals; and "Digging into Dinosaurs" with the irrepressible Sandra Martin from the Little Nature Museum in Contoocook. Peter's performance kicked off the program, as he wowed the audience with tricks using such simple objects as toilet paper, an envelope, and a rubber band! Author Erick Ingraham read his famous Reading Rainbow selection "Hot Air Henry", showed us how he writes and illustrates his children's books, and entertained us with on-the-spot drawings of imaginary animal actions. And of course, who *doesn't* like live animals or dinosaurs? Our heartfelt thanks to the following people and businesses in the Hillsboro community and around the region who donated generously to this incentive-based program: Irving Oil Corporation, B.E. Arvanetaki, Herb and Gert Frederick, Capitol Center for the Arts, Maine Auto, Inc., Peterborough Players, A&B Video, McDonalds, Regal Entertainment Group, Pat's Peak, Doug and Judy Hatfield, Storyland, NorthEast Shakespeare Ensemble NESE, Water Country, York's Wild Animal Kingdom, Santa's Village, The N.H. Fisher Cats, the Mt. Kearsarge Indian Museum, Squam Lakes Science Center, SEE Science Center, New Hampshire Farm Museum Inc., Kaleidoscope Children's Museum, Lost River Gorge & Boulder Caves, Strawberry Banke Museum, Higgins Armory Museum, and the Montshire Museum of Science.

FULLER PUBLIC LIBRARY CONTINUED

Lit(erary) Chicks, originally a book club for high school age young women, expanded this year to include the guys. We meet monthly to select, read and discuss books of interest, and in 2007 our theme centered on books that have been made into movies. It's a real pleasure to expand my own literary horizons in response to the group's directives, and if you are looking for an exciting historical adventure, I highly recommend one of our favorites- *The Count of Monte Cristo* by Alexandre Dumas.

Finally, I would like to express my gratitude for the support, prayers, food, flowers, and many other kindnesses which are buoying my spirits as I meet the challenge of cancer diagnosis and treatment. My heartfelt thanks to you all.

Respectfully submitted,
Catherine Marciniak
Children's Librarian

ADULT PROGRAMS

The adult book discussion programs are arranged by Robin Sweetser and funded by the New Hampshire Humanities Council.

The Spring Book Discussion: Yankee Crime was an original program designed by Ms. Sweetser for Fuller and has now been added to the Humanities Council Program.

Fall Book Discussion: Ultima Thule: Literature of the Far North.

GIFT OF READING

Fuller Library in conjunction with Southern New Hampshire Services Supplemental Food Program for Women, Infants and Children (WIC) sponsored "The Gift of Reading" program which provides books to children whose parents are enrolled in the WIC program. This is our 14th year with the program. The books are paid for with private donations.

STAFF

The Children's Librarian attended the CHILIS (Children's Librarians) spring conference in Plaistow, NH. The Library Director attended NH Librarian's Day in Washington, DC which included a tour of the Capitol building, the National Portrait Gallery and the Library of Congress with a few words from Dr. James H. Billington the Librarian of Congress.

BOOKETTES

The Bookettes, in keeping with the Summer Reading Program theme "Reading Road Trip", rode in the Balloon Fest and Fair parade. Our choreographed routine was accomplished from a sitting position in chairs !! Thanks to all the "marchers", Bob Woolner, Mary Plater, Martha Browne and 2 granddaughters, Caroline Lischke, Helenjane Hanson, Cheryl Sprague, Michelle and Kyle Greene, Martha Stark, Logan Snow, Robin Sweetser, Tammy McClure, Sharon Wilkens, Diane Hultgren & Pat Bradley.

ANNUAL BOOK SALE

Thanks to all who helped accomplish another daunting task. Once again we moved hundreds of donated books from the third floor to the front lawn. Thank you to: Corey O'Neal, Jay, Tia & Tristan Logan, Kim & Alexandra Buciak, Paul Plater, Ray Barker, Ester & Odessa Becker, Roxann & Eve Yeaton, Martha Stark, Emily Cook, Alise Philbrick, the Dobrinski family, Russell Wells, and Brenna Donoghue.

FULLER PUBLIC LIBRARY CONTINUED

MUSEUM PASSES

The library has passes to the Christa McAuliffe Planetarium and the Museum of New Hampshire History both in Concord, the Currier gallery of Art in Manchester and the Museum of Fine Arts in Boston.

ADULT VOLUNTEERS

Lorraine Nickerson and Mary Alex

ENDOWMENTS

The Library has an endowment fund at the New Hampshire Charitable foundation titled the Doris V. Solomon Fund. The Library receives the yearly interest from the endowment.

CASH DONATIONS

Priscilla Kurkjian

BOOK DISCUSSION DONATIONS

Hillsboro House Nursing Home, Hillsboro Ford, McDonald's, James & Theresa Knight

NEWSPAPER DONATIONS

Jill Knight

STATISTICS

Number of titles in collection:	30,533
Number of patron visits to the Internet:	2,989
Number of registered borrowers:	3,141
Number of items borrowed:	39,903

BOOK DONATIONS:

Shirley Boncheff, Carol Broarick, Dawn Carpenter, Julie & John Clymer, Michelle Connelly, Sarah Davey, Dobrinski family, Dussell family, Ray Fournier, Camille Gibson, Maryann Hammond, Stacey Harvey, Sherman Horton, Sharon Houghton, Debbie Hurd, Leesteffy Jenkins, Pam Kendall, Maryann Lappies, Methodist Church, Amy Mitchell, New England College Bookstore, Sharon Otterson, Breanne Pauli, Jean Smith, Rosemary P. Smith, Ruth Thibideau, Catherine Tregosi, Heather Veitch, Nancy Warenda, Autumn Wightman, Neil Wilton.

BOARD OF TRUSTEES

Robert Woolner, Chair	Ann Poole, Treasurer
Olivia Smith	Martha Stark, Secretary
Camille Gibson	Haven Newton, Alternate

Respectfully submitted,

Tamara McClure
Director

FULLER PUBLIC LIBRARY

PROJECT LIFT ADULT EDUCATION PROGRAM REPORT

Project LIFT continues to offer free academic instruction to the Hillsborough community and neighboring towns. LIFT gave instruction to over 101 students in this past year. Sixty-two of those students received 12 hours or more of instruction and was reported to the Department of Adult Education, Bureau of Adult Ed. Areas of instruction were in basic reading, English, math, GED preparation, driver's license preparation and computer basics. Our students primarily come from the town of Hillsborough but in this past year we served towns including: Antrim, Bennington, Deering, Henniker, Jaffrey, Peterborough, Temple, Washington, Greenfield, Hancock and Weare.

Nearly 700 students have been served in the Hillsborough LIFT office since 1992 when Fuller Public Library first implemented the program. 498 of those students are from Hillsborough, Washington or Deering. Approximately 164 students have achieved their GED examination since 1992 with the average age of these students being 24.

LIFT served 101 students in some capacity in year 2007 and helped 14 students achieve their GED certificate (5 students from Hillsborough). 54% of students met the goal of achieving their GED certificate. There were a total of 1,746 hours of tutoring with students this past year.

Nearly 200 volunteer tutors have been involved with the LIFT program. They teach many areas of academics on a one-on-one basis or to small groups of students. Thanks to NH Charitable Foundation, LIFT received a substantial grant of \$5000.00 that provided several part-time teachers for the program. This grant made a significant impact on additional tutors for math instruction. The Even Start Family Literacy Program, no longer funded through a federal grant, granted LIFT use of the PLATO on-line instructional software program that has also added extra support for students.

Areas of instruction also include studying for a driver's license, writing resumes, budgeting, computer instruction, vocational assessment and college preparation. Several of LIFT's English As a Second Language students have earned citizenship.

The LIFT Program has continued to investigate the NH high school dropout situation. The GED examination is difficult and withdrawing from high school is discouraged at meetings with school administration, students and their families. LIFT works together with several school districts to encourage students to remain in school and provide information about other options for young people who are struggling in their high school experience.

As the LIFT Director, I report on a personal note, the accomplishment of achieving a counseling degree from Southern NH University in December of 2006. Much of my focus throughout this program was on teaching young students with emotional and academic learning issues. Several evidence-based strategies are now in place that allow for student success.

PROJECT LIFT CONTINUED

The support from the Bureau of Adult Education helped make this goal possible for me. This past year has been a year to learn, to collaborate with services such as NH Vocational Rehabilitation, the local school administration and to put into practice the teaching tools I can implement from my three years of graduate work.

There has been no need to advertise our services to our community and area communities. There is a great need for opportunities for additional educational services in our own town and beyond. Project LIFT Literacy Program hopes to be able to provide many more years of free educational services to Hillsborough and surrounding communities.

Respectfully submitted,

Judith E. Fournier, M.S. CFLE
Director

HILLSBOROUGH WATER & SEWER COMMISSIONERS' REPORT

The year 2007 started off with preparations for the upgrades to the Waste Water Treatment plant. Before it could begin, the New Hampshire Department of Environmental Services (NHDES) requested that a partial river study be done to see what condition the river was in and how the plants discharges could potentially impact the river. This testing had to be done when the river flow was low. All sampling and analytical data was completed and submitted to NHDES in November 2007. At this time NHDES is reviewing the information and the Board of Commissioners will be meeting with them to discuss their findings.



The Board of Commissioners continues to battle grease within the collection system. There were two (2) manhole overflows this past year due to grease that plugged the pipes. This required environmental clean up and outside help to break up the blockage and get things flowing again. We intend to continue our efforts to eliminate grease issues as it is costly to address and can damage our ageing system. As part of this war against grease, the Board of Commissioners adopted a policy that an automatic grease trap will be required for any new food service building or any system that fails or is identified as not being properly maintained. We would like to also ask every home owner to please dispose of your grease properly and NOT dump it down your drains.

Another significant issue being addressed is removing ground water from entering the system. We completed our first phase of property inspections where we looked for sump pumps and drainage being routed into the sewer connections. There were a few problems identified and corrected. We would like to thank everyone for their cooperation and would encourage everyone to continue to reroute your groundwater outside of the sewer system as this is detrimental to the system. The Board of Commissioners obtained the complimentary assistance of Granite State Rural Water Works to perform smoke testing on parts of the system where we suspected possible pipe leaks. We were successful in identifying and repairing the areas found. As with the grease issue, we will continue identifying and eliminating these troublesome ground water entry ways.

During this years National Pollutant Discharge Elimination System (NPDES) application review (a five year permit that allows us to discharge from the Waste Water plant to the river), Federal Environmental Protection Agency (EPA) required several rounds of metals tests of our discharge. These tests were outside of the normal application process and were quite time consuming and costly. The tests showed we need to continue monitoring for hardness and fifteen different metals over the next year. Even though we were granted our new five year permit in June, it will be reviewed within the next year after all the required testing is complete. Along with the testing, EPA has required that we clean twenty-five percent of the collection system yearly, as well as continuing efforts to rid the system of I/I (Inflow and Infiltration of ground water).

As for the water side of the business, we obtained the assistance of Wright-Pierce Engineers to study and present us with alterations to our water system to get the Trihalomethane and Haloacetic acid issue under control. They spent a lot of time reviewing information and performing tests to see the best way to go about achieving our goals. Their report identifies several strategies that can be utilized to try to come into compliance. Wright-Pierce recommends updating the controls at the existing plant to provide increased accuracy of flow measurement and more precise chemical feed rates. They suggested increased monitoring of source water and additional testing of the water at several stages through the treatment process.

WATER & SEWER COMMISSIONERS REPORT CONTINUED

They suggested enhancing the existing water main flushing program by implementing directional flushing. Changes to the corrosion control treatment were suggested to increase alkalinity and decrease pH, resulting in better disinfection with reduced chemical use. They suggested that the Commissioners consider a focal study of converting the disinfection process from chlorine to chloramines. The board is now considering how to best phase in these recommendations. They will schedule work within the existing budget and plan for funding for future years to implement the changes needed to bring the system into compliance.

We had a few water line breaks this year that were efficiently repaired.

Beginning this year we voted to go to quarterly billing. This decision was made in an effort to help our customers be more aware of their usage, find any possible water leak issues quicker and break the payments into smaller portions throughout the year. It has proven to be a worthwhile endeavor. During these meter readings we also were able to identify and repair metering system issues; usually a property's touch pad had been removed and/or damaged or meters being tampered with.

The renovating of the downtown this year also entailed quite a bit of time and expense from the Water Department. All the property service lines needed to be marked out, each property's curb stop (used to turn property's water on and off) was raised to accommodate the new side walks, and careful eyes making sure that our town's water supply lines were properly protected and supported during reconstruction.

Over the next year the Commission will be continuing efforts to complete maps of both the water and sewer systems as required for the Governmental Accounting Standards Board (GASB) and our new NPDES permit. We have our basic mapping completed and the next step will be to physically get the GIS location of all manholes and valves throughout the system, as well as, the inverts and depths of each manhole. This will be a time consuming venture but it is essential to comply with both GASB and the permit.

Each year as our treatment plants and pump stations gracefully age, the task lists for building and grounds maintenance gets a little longer. All of our general buildings and grounds maintenance are performed by our regular team members Paul Dutton and Mike Billings. These tasks include mowing, weed-whacking, plowing, painting, general cleaning, electrical repairs, lagoon and dam maintenance and upkeep. Some of the immense jobs, such as the replacement of the grit elevator, we must contract out. The grit elevator replacement will be completed this year. This past year we had the doors replaced which had rusted over time. We also had the cement stairs at the Waste Water treatment plant repaired. We would like to remind people that you are welcome to arrange a tour of the treatment plants, just call our office.

This year we will also be adding to our team. The new team member will fill an entry level position at the Waste Water Treatment plant. He/she will assist in all the projects listed above as well as any other project that may arise. They will also learn a great deal while obtaining their Grade I operators license.

As always, we would like to thank our customers for their continued support.

The Water & Sewer Commissioners

2007 SEWER IMPROVEMENT PROJECT

At the 2007 Annual Town meeting voters approved a \$750,000 bond issue for making improvements to the sewer plant to extend its useful life and to gain some increased capacity to ensure the continued economic vitality of Hillsborough. It was determined that repayment of this debt will be through the property tax rate. The initial payment will be reflected in your 2008 property tax rate. The winning bidder for the bond was TD Banknorth with a 4.29% interest rate for five years.

PAYMENT SCHEDULE

Year	Principal	Interest
2008	\$150,000	\$29,883.08
2009	\$150,000	\$25,740.00
2010	\$150,000	\$19,305.00
2011	\$150,000	\$12,870.00
2012	\$150,000	\$ 6,435.00

(The original sewer bonds to construct the facility were issued in 1985 and 1987. These are due to complete in 2013 and 2016, both shortly after the 2007 bond.)

The initial task undertaken for the project was to conduct a study of the Contoocook River as required by the New Hampshire Department of Environmental Services. Stantec Engineering was selected to perform this task. Stantec Engineering has completed the sampling and analytical portion of the project in November 2007 and submitted the data to the New Hampshire Department of Environmental Services for their review. As of December 31, 2007, we have not received a letter of decision from DES, but anticipate one will be issued during January 2008.

The expenses paid for the 2007 Sewer Improvement Project during 2007 are as follows:

1. Bond Counsel Fee to Devine, Millimet and Branch - \$2,029.32
2. Stantec Engineering - \$19,982.69

The town also realized \$15,102.41 in interest income earned on the proceeds of the bond from July 23, 2007 through December 31, 2007, which has been returned to the General Fund as income.

Respectfully submitted,

James Coffey
Business Administrator

CONSERVATION COMMISSION REPORT

During 2007 the Conservation Commission continued with the on going project Natural Resource Inventory NRI project. We hired several Antioch Graduate College Students to evaluate and map all wetlands larger than two acres on both public and private lands. At the end of the year over 75% of wetlands larger than two acres were cataloged. The Conservation Commission thanks all private land owners who provided us with access to their land.



The Conservation Commission received our first conservation easement from a private land owner. The easement consisted of 65 acres of farmland, second growth forest and wetlands off of North Road. In order to obtain the easement the conservation commission paid for the surveying and legal fees for the property, a small price to pay for obtaining pristine property. These funds were taken from the Conservation Commission "Current Use Fund".



The Conservation Commission also received an easement from PSNH for over 30 acres of land which runs parallel to the Penstock and ending at the Jackman Dam site at Franklin Pierce Lake. This land was obtained though wetland mitigation required for the upgrade of the Penstock.

The Conservation Commission appreciates the \$25,000 received from last years Town Meeting regarding the purchase of the Coffin parcel. As noted in last years report, the Coffin land has been placed on the LCHIP registry for a \$100,000 grant. The Coffin property is a unique 50 acre parcel which is contingent with the Farrar Marsh complex. The land has numerous wetlands, vernal pools, and wildlife habitats. Sand Brook also bisects the site. During the next several years the Conservation Commission will continue to pursue additional funds and LCHIP grant money to purchase the property.

During 2007 the Conservation Commission performed mandatory site walks and inspections of our properties. This included Gleason Falls, Farley Marsh, The River walk and House Rock. Funds were appropriated to survey Gleason Falls to rectify a boundary line issue.

The Conservation Commission supported the Youth Services voluntary clean up project of the River walk site, located along the Contoocook River behind Grimes Field.

During the year the Conservation Commission worked closely with Ron Klemarczrk, Hillsborough Town Forester. These projects included reviewing timber cuts and evaluating town land to determine site for future town forests. Members of the Commission attended, in the Fall the annual New Hampshire Association of Conservation Commissions.

At last year's Town Meeting Peter Mellen was awarded the Conservation Commission Loon Award. Peter was recognized for his years of hard work on the Commission and his on-going efforts toward conservation and land preservation.

Respectively submitted,

Douglas S. Lischke
Chairman Conservation Commission

EMERGENCY MANAGEMENT REPORT

The year 2007 was the year of transition and transformation for the Emergency Management Department for the Town of Hillsborough.

Gary Snair, who was the acting Emergency Management director during the past year stepped down from his duties in order to tend to his own personal endeavors. We want to thank Gary for carrying the Emergency Management torch during the past year. Gary unselfishly gave his time and effort to this position without any monetary benefit. He was very consciences about the wellbeing of the town and was ready and able to respond to the towns emergency management needs as he did during the past floods.

I want to thank the Board of Selectman and the town's people for having the confidence in me to carry on the duties as your Emergency Management Director. While I am grateful that we have not had any major "emergencies," I am committed to preparing for critical incidents we may face.

I have been working closely with the State of New Hampshire Homeland Security and Emergency Management Department in updating our emergency management response plans as well as applying for federal grant monies to purchase safety equipment for the town. It is my goal in the coming year to provide federally sponsored training to all town employees in the area of emergency response and to obtain grant funded equipment that can be utilized in our time of need.

I want the citizens of Hillsborough to know that your emergency services departments have well trained, well equipped and professional members ready to aid you in case of emergencies. I urge each citizen to take emergency preparedness seriously. All are welcome to visit our Emergency Management web page which is linked to the Town of Hillsborough Website or to call our office if you have any questions. Lets look forward to a safe 2008.

Respectfully submitted,

Joseph J. Collins
Emergency Management Director

HISTORIC DISTRICT COMMISSION REPORT



There were no building permits issued in the Historic District this year. The District Commissioners decided to meet with the Selectmen in the Fall to begin discussions concerning the much needed repairs to the Center School and the Clubhouse, both Town owned buildings. The Selectmen agreed that the buildings had historical value and should be maintained. Additionally, the Selectmen offered suggestions concerning the grounds maintenance of these buildings which has largely been done on a voluntary basis in the recent past by District residents.

To that end, the Office of Youth Services, headed by Peter Brigham, spent many hours removing the many tons of leaves from the Clubhouse lot this Fall and did a great job. Many thanks to Peter and the ranks of young men who took on this daunting task and completed it with vigor. Thanks are also extended to Jim Bouchard and Janet Withington for their continued efforts in maintaining the grounds in and around the Town Sheds, and on occasion, in front of the Cemetery. Thanks to Brandon Gillett and Gibson Pewter for maintaining the grounds around the School and Clubhouse.

Gibson Pewter's annual Christmas ornament featured the Center School House and the proceeds (\$1,000.) from the sale will be used for the new roof of this building. Thanks to all those who purchased an ornament and a very special thank you to Jill Knight of Sweet Expressions for helping in the sales effort once again!

Respectfully submitted,

Jonathan Gibson
Chairman, HDC

HILLSBOROUGH PRIDE REPORT



A New Hampshire Main Street Downtown Revitalization Program

2007 has been a very good year for Pride. After a year of assessment and deciding where we wanted to go during 2006, we hired a new director at the beginning of 2007, Sandi Rubchinuk, and started off to work on a number of projects.

Our mission statement says Pride is “seeking to enhance, revitalize, and aesthetically improve the downtown area” and “to improve tourism, support existing commercial establishments, and encourage new business opportunities”. The best we can do in reality is to help Hillsborough and all its many assets put a good foot forward, been seen its best light, and show itself off. In doing so, we hope that many will enjoy and invest in our downtown. We try and do that each day and with each project.

This year Pride focused on two major aspects of this mission:

1. We continued to work hard at organizing events and functions to show off our downtown and economic center.
 - The Town Wide Clean-Up Day was a grand success in that light. We did put our best foot forward, both in community spirit, and in great results
 - This year’s Yard Sale was also a big step in that direction. We are involved with the Town Wide Yard sale because that day saw lots of activity in our downtown. People came from far and wide to participate and buy. And they buy not just the yard sale items! They come and spend money in our downtown, and see the wealth of culture and history and character we have in our community. Merchants have said they also had a very good day for business.
 - Art in the Park was also a great event. It was luckily a great day as to weather, and a number of people came and enjoyed the wonderful art for sale in Butler Park. But again, very importantly, a number of people who came up from the Balloonfest events said they never had come up to town before and while up, enjoyed an ice cream, or planned to have dinner in town, or otherwise were exposed to our downtown.
 - The Farmer’s Market has become a staple for our downtown that is hosted each week in the summer by Hillsborough Pride. Citizens come downtown to visit with neighbors, shop for local produce and products, and shop in our businesses.
 - Hillsborough Pride hosted for the first time the Olde Fashioned Christmas celebration this year as well. It was bigger and better than ever with more participants and events scheduled than ever before and we look forward to hosting that again next year.

HILLSBOROUGH PRIDE CONTINUED

2. The other main focus of Hillsborough Pride is to market and promote the businesses in town, and work to recruit new businesses and potential business investors.
 - Pride's Business Revitalization Committee has been working hard on a business recruitment plan. Currently, we have completed a professional recruitment brochure, with the expert artistic design help from Roger Goode. This is a beautiful brochure to be filled with economic statistics, geographical and population information of Hillsborough and the surrounding area, and listings of properties available, along with other information.
 - The committee has also completed the details for a recruitment presentation to be held in the spring where they will be inviting a number of potential businesses to come to town and hear about the potential benefits of relocating or expanding their business into Hillsborough.
 - The committee over the years has spent considerable time and energy on analyzing surveys results and other information to gather ideas of what businesses are wanted in town by citizens and other businesses, and what businesses we believe will be viable and have good potential for success. We did this in part by researching and getting suggestions from the state's economic development office, along with spending many hours brain-storming ideas. At this time, the committee members are focusing much attention on creating a comprehensive list of potential businesses they will target to encourage expansion to Hillsborough's downtown, and offer both the brochure package, and invite them to the presentation in the spring.
 - Pride has celebrated and sought to promote the new businesses coming to town this year by having Ribbon-Cutting Ceremonies. The purpose is to highlight these new ventures for its citizens and people coming to town to increase exposure and hopefully increase traffic and business.

Hillsborough Pride relies on significant annual financial support from the town on an on-going basis. In order for Pride's vital programs to continue, we need the continuing financial support of the Town, and we ask you to support us. If you have any questions, please feel free to contact us at 464-2953, by emailing at hillsboroughpride@tds.net, or by seeing our new website at www.hillsboroughpride.org.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION'S REPORT

28 Commercial Street ❖ Concord, New Hampshire 03301
phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Hillsborough is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the region plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Hillsborough in 2007, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning.
- Began phase 1 of the Emerald Lake Master Plan – Using the State's Master Plan statute, developed a scope of work for an Emerald Lake Village District master plan and began work at the end of the year. Sections to be written in conjunction with Planning Board and Emerald Lake Master Plan Committee include Vision, Land use (including build-out), Transportation, Natural resources, Governance, and Utilities and public services. Project to be completed in 2008.

In addition to the local services described above, in 2007 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including an explanation of bridge conditions in New Hampshire, discussions on social capital, and other topics. Commission meetings for 2008 are scheduled for February 21st, June 12th, September 11th, and November 13th (confirm on our website). Meetings are open to the public and interested citizens are encouraged to attend.
- Provided general local planning assistance to member municipalities and respond to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of Conservation Commission Institute. Primarily oriented at the CTAP communities, the CCI brings representatives of the region's communities, conservation organizations, and state agencies together to work on conservation and natural resource issues that affect the overall region.
- Conducted nearly 200 traffic counts throughout the region.

CNHRPC CONTINUED

- Finalized the update of the FY 2009-2018 Regional Transportation Improvement Program (TIP) and attended six public hearings help by the GACIT (Governor's Advisory Commission on Intermodal Transportation) throughout the region.
- Organized and hosted meetings to the CNHRPC Transportation Advisory Committee (TAC). The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
 - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The regional TIP provides an avenue for the projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
 - Reviews and recommends adoption of the Regional Transportation Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.
- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2007 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.
- Prepared numerous region-wide grant applications, including an EPA Brownsfield grant, local source water protection grant applications.

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

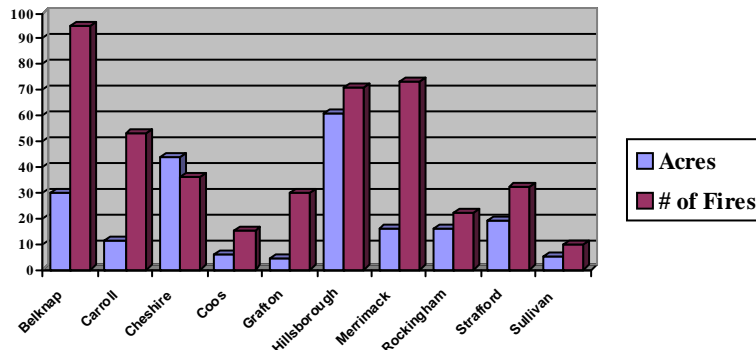
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

Arson	5
Debris	197
Campfire	38
Children	22
Smoking	41
Railroad	5
Equipment	3
Lightning	7
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires

Total Acres

2007	437	212
2006	500	473
2005	546	174
2004	482	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRE

CNBRLAC (CONTOOCCOOK AND NORTH BRANCH RIVERS LOCAL ADVISORY COMMITTEE)

As your town's representatives to this committee, here is a brief summary of what we have been doing to protect the river that runs through our fourteen towns.

MONITORING AND CLEANUP ALONG THE RIVER

Our monitoring of the river each summer continues. Anyone willing to volunteer with us this coming summer, please contact us.

We thank the numbers of volunteers who helped clean up the river after the floods in the towns of Peterborough, Greenfield, Bennington, Hancock, Hillsboro, and Henniker.

We helped the town of Hillsborough to obtain a Brownfields Grant to start clean up of the collapsing old mills downtown along the river.

Both Jaffrey and Hillsboro town meetings passed articles to improve their sewage treatment plants this year. Also much of the milfoil (an alien invasive species) has been removed from Contoocook Lake in Jaffrey and Rindge (near the start of the river).

POWERPOINT PROGRAM ON HISTORY OF THE CONTOOCCOOK RIVER

We also completed a new power-point program on the History of the Contoocook River that is now available for use by town groups, civic clubs, libraries, schools, or other interested groups. If you would like to see the program, please contact Marian Baker, Secretary of CNBRLAC. We also have started putting the many articles and photos of the river into scrapbooks, available for display.

ADVISING TOWNS ON BUILDING IN THE RIVER CORRIDOR

We continue to work on a revision of the River management plan. A flyer summarizing the main points is available from our newly appointed chair person, Michelle Hamm, Environmental Engineer at Monadnock Paper Mill in Bennington.

Two sections of the river have become protected land, one section along Cheshire Pond in Jaffrey, and a long stretch from Robb Reservoir in Stoddard to Antrim along the North Branch. Henniker is also protecting a section along Freight Train Rapids.

SIGNS ALONG THE RIVER

We have been working with towns to purchase official protected river signs to erect where highways cross the river. The first signs will be put in when the ground thaws this spring.

Our monthly meetings are held the third Monday of each month, usually at Monadnock Paper Mill in Bennington. They are open to the public.

Marian Baker 478-5650
Phil Harvey 464-3678

Serving the towns of Antrim, Bennington, Boscawen, Concord, Contoocook, Deering, Greenfield, Hancock, Henniker, Hillsborough, Hopkinton, Jaffrey, Penacook, Peterborough, Stoddard, Rindge
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CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE'S REPORT

2007 ANNUAL REPORT

2008 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,522,388
2.	Reconciliation	50,000
3.	Bypass Disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,104,025
	b. Expansion Sinking Fund	1,200,000
	c. Closure Fund	82,000
	d. Long Term Maintenance Fund	114,000
	Total	\$2,500,025
5.	Cooperative Expenses, Consultants & Studies	602,412
	Total Budget	\$6,898,825
6.	Less: Interest, surplus, and over GAT	<u>-1,228,000</u>
	Net to be raised by Co-op Communities	\$5,670,825

2008 GAT of 133,263 and Net Budget of \$5,670,825 =

Tipping Fee of \$42.55 per ton

We are happy to report to all member communities that 2007 marked our eighteenth complete year of successful operations. Some items of interest follow:

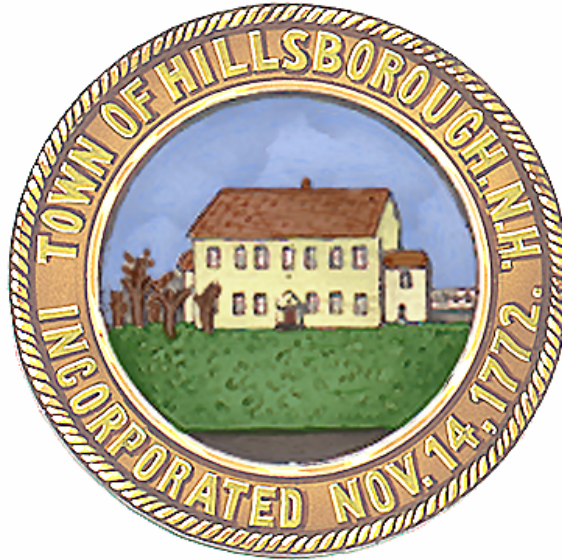
The 2008 budget reflects a tipping fee of \$42.55 per ton. This represents an increase of \$0.05/ton.

A total of 134,358 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 11,228 tons from 2006.

A total of 60,562 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has been completed and will provide disposal capacity through 2009. The Phase V permit has been approved. We expect construction to start in 2008.

The Joint Board has approved the continued exploration of the idea of building a single stream recycling facility to improve recycling rates. The Co-op has visited several single stream facilities and has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. A final decision is expected to be made in May of 2008.

Town of Hillsborough



2007 TOWN MEETING MINUTES

2007 TOWN MEETING MINUTES

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in Town affairs of said Town on the 13th of March 2007, at seven o'clock in the forenoon at the Hillsboro-Deering Middle School Auditorium, the Moderator called the meeting to order. Articles One, election of officers and Articles Two through Five were to be voted on by official ballot at the pools between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Six through Twenty six were to be taken up at 7:30 pm. at the same auditorium.

ARTICLE 1. Voted that the voters of Hillsborough proceed to ballot one Selectman for three years and one Selectman for one year, Treasurer for one year, Trustee of Trust Funds for three years, two Trustees of the Fuller Public Library for three years, Water and Sewer Commissioner for three years, two Planning Board members for three years, Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year.

ARTICLE 2. The Town voted in favor of changing the term of the town treasurer from one year to three years, beginning with the term of the town treasurer to be elected at next year's regular town meeting.

YES 510 NO 294

ARTICLE 3. The Town voted in favor of adoption of the following amendment to the town zoning ordinance as proposed by the planning board: To amend the town zoning ordinance by adopting the proposed Septic System Ordinance which regulates the required capacity of a residential septic system by the finished floor area of a dwelling, as printed in the 2006 Annual Report, and posted.

YES 442 NO 340

ARTICLE 4. The Town voted not to adopt the following amendment to the town zoning ordinance as proposed by the planning board: To amend the town zoning ordinance by replacing the present Section 229-11(B), which regulates outdoor sales, with the new ordinance as printed in the 2006 Annual Report, and posted.

YES 328 NO 424

ARTICLE 5. The Town voted in favor of adoption of the following amendment to the town zoning ordinance as proposed by the planning board: To amend the town zoning ordinance by revising the Floodplain Development Ordinance as printed in the 2006 Annual Report, and posted.

YES 431 NO 310

2007 TOWN MEETING MINUTES CONTINUED

Mr. Douglas Hatfield, appointed Moderator for the Town Meeting, opened the 2007 Town Meeting at 7:30pm. The Colors were posted by the American Legion Post 59, as the residents of Hillsborough stood at attention, and recited the Pledge of Allegiance. Heidi Welch and the Hillsboro-Deering High School Coral Group sang the National Anthem. Mr. Hatfield discussed his rules of order for conducting the meeting, starting with dispensing with the reading of the warrant, with no objection. He then introduced the Selectmen, Mr. Robert Buker, Mr. Gary Snair and Mr. Russell Galpin, and Town Clerk Deborah McDonald. Also introduced were Richard Cullen and Lou Ann Rosseau as supervisors of the checklist.

Mr. Hatfield then asked the Water and Sewer Department to come forward with their presentation, which was to Eugene (Skippy) Edwards for his many years of dedication and service. Mr. Ernie Butler said he had been involved with this department since 1971. Penny Griffin read the plaque given to Mr. Edwards and presented Mrs. Patricia Edwards with flowers.

Mr. Gary Snair then was recognized to speak on behalf of the Fire and Rescue Department, he asked the Town to honor and thank Eugene (Gene) Livingston for his 47 years of dedicated service. He has retired this year. Gene spoke briefly on his service and how he would miss it.

Mr. Buker then spoke on thanking Mrs. Laurie Simoes and Mr. Russell Galpin for their services to the Town as Selectmen.

Mrs. Simoes had resigned to move to Concord and Mr. Galpin was appointed to fill in. Mr. Buker also thanked Mrs. Galpin for letting Russ fill in.

ARTICLE 6. Mr. Rob Buker moved and Mr. Gary Snair seconded to see if the Town would vote to raise and appropriate the sum of Seven Hundred and Fifty Thousand Dollars (\$750,000) to complete the design, engineering, and construction for the purpose of installing new aeration systems for sewer lagoons #2 and #3, along with any related activities; and to authorize the issuance of not more than Seven Hundred and Fifty Thousand Dollars (\$750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon.” [Explanation: Subject to EPA approval, this project will add capacity to the existing sewer wastewater treatment plant, and will replace the current inefficient aeration system. The bond shall be repaid through property taxes.] Mr. Gary Sparks as a member of the committee for water and sewer, spoke on the need of passing this article and the pros of passing it. Ernie Butler also spoke on the issue. After much discussion, both pros and cons, an amendment was presented by Mr. Segedy to change the reading to be, that half the obligations would be from the towns general fund and the other half of the obligation be of the town sewer department and its users. Mr. Hatfield asked for a vote on the amendment and by voice vote was defeated. The polls were open at 8:40 to vote on this article as originally written. The polls were closed at 9:40 and votes were counted by supervisors of the checklist.

YES 195 NO 44 (2/3 majority required and passed with this vote)

Mr. Hatfield then recognized Mr. Douglas Lischke presented the Annual Loon Award to Mr. Peter Mellen for all his years of dedication and service to conservation. Mr. Mellen spoke briefly and thanked everyone.

Mr. Hatfield also acknowledged he had forgotten to have Moment of Silence for all on pages five thru six, James Cochrane and also page 36 in the Town Report. All stood and took a Moment of Silence.

2007 TOWN MEETING MINUTES CONTINUED

ARTICLE 7. Moved by Mr. Galpin and seconded by Gary Snair, to approve the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto. Before approving, the amendment was moved and approved to reflect the minutes of the March 2006 Annual Meeting be corrected to reflect that the vote on Article 18 should show that the off-set was to transfer \$125,000.00 from the Sewer Department Investment Fund and not the Water Department Investment Fund. Moved by Mr. Harvey Chandler and seconded by Mr. Galpin, that the legislative body of the Town of Hillsborough instructs the Water/Sewer Commissioners, and their successors, that their Annual Reports shall contain records of revenues and disbursements in detail similar to those provided in the 2006 Town Report, pages 71 through 91. All amendments and article 7 passed.

ARTICLE 8. Rob Buker moved and Russ Galpin seconded, the Town voted to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars **(\$150,000)** for the purpose of reconstructing Wyman Street and shimming and overlaying Blair Avenue and the Northerly end of East Washington Roads to the town line. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2008, whichever is sooner.

ARTICLE 9. Gary Snair moved and Rob Buker seconded, after some discussion the Town voted to raise and appropriate the sum of Five Million, Eight Hundred and Six Thousand, Three Hundred and Three Dollars **(\$5,806,303)** for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town.

ARTICLE 10. Mr. Galpin moved and Mr. Snair seconded, the Town voted to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a fully equipped dump truck for the Highway Department, and to raise and appropriate the sum of Forty Thousand Dollars **(\$40,000)** for the first year's payment. [Explanation: At the conclusion of a proposed four-year lease the Town will assume full ownership of the truck. Future lease payments will be a line item in the Highway Department budget. Actual cost will be about \$150,000 plus interest.] The lease contains an escape clause allowing the Town to terminate the lease if future town meetings do not appropriate the annual lease payment. Highway Foreman Bill Goss was recognized as a non resident able to speak at this meeting, answered several questions on the truck and the need for it.

ARTICLE 11. Moved by Gary Snair and seconded by Russ Galpin, the Town voted to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing two trailers for the Transfer Station, and to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** for the first year's payment. [Explanation: At the conclusion of a proposed four-year lease the Town will assume full ownership of the trailers. Future lease payments will be a line item in the Transfer Station budget. Actual cost will be about \$116,000 plus interest.] The lease contains an escape clause allowing the Town to terminate the lease if future town meetings do not appropriate the annual lease payment. Mr. Luke Levesque, Solid Waste Facility Manager spoke on the need of these trailers with the ones owned now rusting and how the new ones would last about twenty years.

2007 TOWN MEETING MINUTES CONTINUED

ARTICLE 12. Moved by Mr. Buker and seconded by Mr. Snair, they discussed the need for this tanker. Mr. Steve Livingston spoke on the usage and need of this vehicle. Mr. James Coffey was recognized to speak as a non-resident, he spoke on the financial portion of this article. The Town voted to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a tanker truck for the Fire Department, and to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** for the first year's payment. [Explanation: At the conclusion of a proposed five-year lease the Town will assume full ownership of the tanker truck. Future lease payments will be a line item in the Fire Department budget. Actual cost will be about \$212,403 plus interest.] The lease contains an escape clause allowing the Town to terminate the lease if future town meetings do not appropriate the annual lease payment. Mr. Hatfield asked the Town to recognize and thank the Fire and Rescue members.

ARTICLE 13. This article was moved by Mr. Snair and seconded by Mr. Galpin, the Town voted to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** to be placed in the Ambulance Capital Reserve Fund, previously established. It was discussed, that every five years we try to trade for a new ambulance, either trading or selling the retired vehicle. We currently have to \$30,000 in the fund, and the ambulances are a 1999 and a 2006.

ARTICLE 14. Moved by Gary Snair and seconded by Russ Galpin, after much discussion and questions, answered by James Bailey (chair for the Park Board), the Town voted to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000)** for the purpose of constructing a storage building at Grimes Field.

ARTICLE 15. Moved by Mr. Buker and seconded by Mr. Galpin, the Town voted to raise and appropriate the sum of Twenty-five Dollars **(\$25,000)** to be placed in the Conservation Fund, previously established. Rachel Thiet a member of the Conservation Commission spoke on this article and answered any questions. The land currently being looked at is on Bog Road and Gould Pond Road.

ARTICLE 16. Moved by Mr. Snair and seconded by Mr. Galpin, after much discussion and questions answered by Nancy Denu and Sandy Retucnik, the Town voted to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** for the purpose of providing support for the Hillsborough Pride Main Street Program. Mr. Hatfield could not tell results from voice vote, thus a standing count vote was done and the results were Yes 91 No 84.

ARTICLE 17. Mr. Galpin moved and Mr. Snair seconded, the Town voted to adopt the provisions of RSA Chapter 79-E relative to Community Tax Revitalization Tax Relief Incentive which allows owners of qualifying structures to apply to the Board of Selectmen for short term property tax relief from assessment increases resulting from substantial rehabilitation of qualifying structures provided one of the public benefits defined by RSA 79-E:6 is achieved.

ARTICLE 18. Mr. Buker moved and Mr. Galpin seconded, the Town voted to raise and appropriate the sum of Twelve Thousand Dollars **(\$12,000)** to continue the cleanup of Town owned property, acquired by Tax Collector's deed, known locally as the former Woods Woolen Mill site, and to use as the local match for possible grants.

ARTICLE 19. Moved by Mr. Galpin and seconded by Mr. Snair, the Town voted to raise and appropriate the sum of One Hundred and Fifty Dollars **(\$150.00)** to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2006.

2007 TOWN MEETING MINUTES CONTINUED

ARTICLE 20. Moved by Mr. Walter Crane and seconded by Ernie Butler, the Town voted to raise and appropriate the sum of Six Hundred and Ninety-six Thousand, Five Hundred and Fifty Dollars **(\$696,550)** for the purpose of operating the Water Department during 2007; said funds to be offset by the income to the Water Department of an equal amount.

ARTICLE 21. Moved by Mr. Crane and seconded by Mr. Butler, the Town voted to raise and appropriate the sum of Four Hundred and Sixty Thousand, Five Hundred and Fifty Dollars **(\$460,550)** for the purpose of operating the Sewer Department during 2007; said funds to be offset by the income to the Sewer Department of an equal amount.

ARTICLE 22. Mr. Snair moved and Mr. Buker seconded, the Town voted, pursuant to RSA 72:39-b, to modify the elderly exemptions from property tax in the Town of Hillsborough, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years up to 75 years, \$25,000; for a person 75 years of age up to 80 years, \$40,000; for a person age 80 years of age or older, \$50,000. To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by the person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$33,000; and own net assets not in excess of \$65,000 excluding the value of the person's residence.

ARTICLE 23. Moved by Mr. Galpin and seconded by Mr. Buker, the Town voted, pursuant to RSA 72:37-b, to modify the exemption for the disabled from property tax in the Town of Hillsborough, based on assessed value, for qualified taxpayers, to be \$25,000. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$33,000; and own net assets not in excess of \$65,000 excluding the value of the person's residence.

ARTICLE 24. Mr. Snair moved and Mr. Galpin seconded, the Town voted to accept a gift of land from Jeanne C. Knapton consisting of three parcels of land that are identified as Tax Map 24, Lots 133, 160 and 141; and to authorize the Selectmen to negotiate minor lot line adjustments with abutters to resolve any encroachment issues with the abutters. [Explanation: this land consists of the railroad bed along the Northerly side of River Street to Depot Street at a point just East of its junction with Cross Street and also includes two lots that front on Depot Street, that are on either side of a lot already owned by the Town.]

ARTICLE 25. Moved by Michael Bradley and seconded by Mr. Snair, after much discussion on the topic of global warming, the Town voted to go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hillsborough. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Hillsborough encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

2007 TOWN MEETING MINUTES CONTINUED

ARTICLE 26. Moved by Mr. Galpin and seconded by Mr. Snair, the town voted against raising and appropriating the sum of Two Hundred and Thirty Thousand Dollars (**\$230,000**) for the purchase of land and buildings located at 8 Hoyt Lane, Tax Map 23, Lot 132, and for the demolition of the building(s). {Explanation: This property abuts existing town owned land and its future use would be for increasing the downtown parking capacity.} This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2008, whichever is sooner. Several residents spoke on this issue, some were in favor and others were opposed. By voice vote the article was defeated.

Mr. Hatfield asked the American Legion to retire the colors and the colors were retired.

Mrs. McDonald moved and Mr. Buker seconded to adjourn the 2007 Town Meeting at 11:30 pm., all were in favor.

A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

RESULTS OF ARTICLE ONE:

Selectman for One Year:

Paul J. Haley 635

Selectman for Three Years:

Joseph J. Collins 461
David N. Fullerton 168
Gary J. Snair 165

Town Treasurer for One Year:

Robert R. Charron 700

Moderator for Two Years:

Leigh Bosse 289
Russell Galpin (write in) 78
Douglas Hatfield (write in) 23

Trustee of Fuller Public Library for Three Years: (Two Positions)

Camille B. Gibson 638
Martha P. Stark 496

Planning Board for One Year:

Frederic C. Murphy 623

2007 TOWN MEETING MINUTES CONTINUED

Planning Board for Three Years: (Two Positions)

Elisabeth M. Olson	557
Gary Sparks	528

Trustee of the Trust Funds for Three Years:

Arthur Kaufman	651
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Water & Sewer Commissioner for Three Years:

Douglas J. Parker	513
Christopher A. Pletcher	195

Cemetery Trustee for Three Years:

Iris Campbell	705
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SCHOOL OFFICIALS: (These results are combined with Deering vote)

School Board for Three Years (Deering Resident Only):

Kathleen M. Pepper	621
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School Board for Three Years (At large member):

John Segedy	417
Randy J. Welch	325

School District Moderator for One Year:

Russell S. Galpin	716
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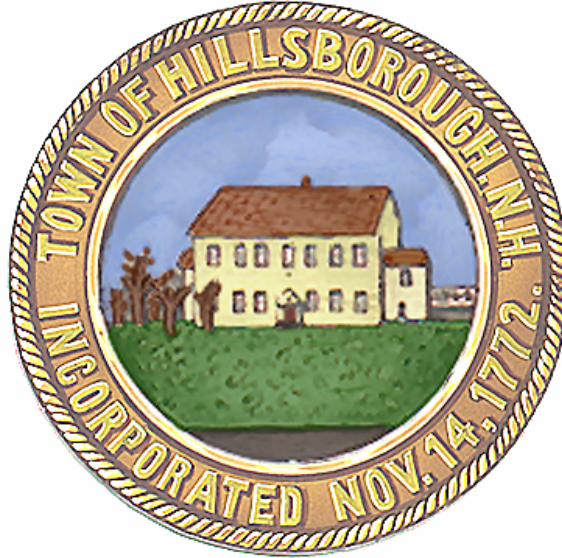
School District Clerk for One Year:

Gloria Gidari	653
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A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

Town of Hillsborough



TOWN WARRANT & 2008 TOWN BUDGET

State of New Hampshire
HILLSBOROUGH TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet in the Hillsboro-Deering Middle School in said Town on Tuesday, the 11th day of March 2008, at seven o'clock in the forenoon. Balloting on Article One, election of officers and Article Two will take place between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Three through Twenty-Two will be taken up at 7:30 P.M.

ARTICLE 1. To choose one Selectman for three years, Tax Collector / Town Clerk for three years, Treasurer for three years, one Trustee of Trust Funds for three years, one Trustee of the Fuller Public Library for three years, one Water and Sewer Commissioner for three years, one Water and Sewer Commissioner for one year, two Planning Board members for three years, one Cemetery Trustee for three years, Moderator for two years, one Supervisor of the Checklist for six years, and all other necessary Town Officers or agents for the ensuing year. (To Be Voted On By The Official Ballot)

ARTICLE 2. To see if the town will vote to approve the Interim Growth Management Ordinance for the Emerald Lake Village District as proposed by the Planning Board. [Explanation: The complete ordinance is published in the Annual Report and posted with the warrant. (see page 10)] **Majority vote required. Recommended by the Planning Board**

ARTICLE 3. To hear the reports of the town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto. **Majority vote required**

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of **One Hundred and Fifty Thousand Dollars (\$150,000)** for the purpose of reconstructing Central Street and Myrtle Street Extension. This will be a non-lapsing appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2009, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of **Six Million, Two Hundred and Twenty-two Thousand and Ninety-one Dollars (\$6,199,091)** for the operating expenses of the town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 6. To see if the town will vote to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a fully equipped loader for the Highway Department, and to raise and appropriate the sum of **Forty-five Thousand Dollars (\$45,000)** for the first year's payment. [Explanation: At the conclusion of a proposed four-year lease (2012) the Town will assume full ownership of the loader. Future lease payments will be a line item in the Highway Department budget. Actual cost will be about \$210,000 plus interest.] The lease contains an escape clause allowing the town to terminate the lease if future town meetings do not appropriate the annual lease payment. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 7. To see if the town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000)** to be placed in the Ambulance Capital Reserve Fund, previously established. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 8. To see if the town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** for major repairs to the Community Building and Community Hall located at 29 and 27 School Street. [Explanation: This appropriation is to address immediate problems related to public safety and maintaining the integrity of the buildings.] This will be a non-lapsing appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2009, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 9. To see if the town will vote to discontinue a portion of Shedd Road as defined on a plan titled "Plan of Relocation of a Portion of Shedd Road" dated July 2, 2007, certified by Peter D. Mellen, LLC and consisting of 15, 882 square feet. [Explanation: This is the result of a slight relocation of Shedd Road which has been completed, and is in present use. The relocation moved the road away from a house and improved a curve. There is no longer any present, or future, public purpose for the portion of the road that has been discontinued.] **Majority vote required.**

ARTICLE 10. To see if the town will vote pursuant to RSA 674-40-a to delegate to the Board of Selectmen the authority to accept dedicated streets which correspond in location and lines with streets shown on subdivision plats and site plans approved by the Planning Board. **Majority vote required.**

ARTICLE 11. To see if the town will vote to adopt the provisions of RSA 41:14-a which grants the selectmen the authority to acquire or sell, land, buildings, or both(except conservation land and town forest) subject to the requirements and limitations set forth in RSA 41:14-a. **Majority vote required**

ARTICLE 12. To see if the town will vote to accept a donation from Mr. Raymond A. Mott of a parcel of land located on Seminole Road identified as Tax Map 14, Lot 178 consisting of 0.215 acres. **Majority vote required**

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000)** for the purpose of providing support for the Hillsborough Pride Main Street Program. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars **(\$3,000)** for the purpose of providing support for a six-week downtown concert series. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 15. To see if the town will vote to raise and appropriate the sum of **Twenty-nine Thousand, Five Hundred Dollars (\$29,500)** to reconstruct the four faces of the Town Clock located in the steeple of the Smith Memorial Church. [Explanation: The clock has been the property of the town for about a century and the exterior, face hands and other outside parts are in need of restoration. The town has budgeted for the winding and maintenance of the clock over many years and in recent years there was some significant work done on the mechanism and cables. The steeple housing the clock is owned by the Smith Church and they will also be making significant repairs to the steeple that houses the clock.] This will be a non-lapsing appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2009, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of **Seventy-five Dollars (\$75.00)** to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2008. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of **Six Hundred and Ninety Thousand, Eight Hundred and Twenty-two Dollars (\$690,822)** for the purpose of operating the Water Department during 2008; said funds to be offset by the income to the Water Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of **Four Hundred and Eighty Thousand, One Hundred and Fifty Dollars (\$480,150)** for the purpose of operating the Sewer Department during 2008; said funds to be offset by the income to the Sewer Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 19. To see if the town will vote to ratify the 100 year lease of the Hosiery Mill Hydroelectric Facility which the Board of Selectmen has negotiated Silver Street Hydro, LLC. (A copy of the lease is posted with the town warrant.)

ARTICLE 20. To see if the town will vote to establish a volunteer study committee for the purpose of determining the need for a community center to serve all the citizens of Hillsborough. Said committee would submit a report on their findings to the selectmen prior to the end of the 2008 calendar year, the results of which will be published in the next year town report. (Article requested by Family Youth Investment, formerly the Community Vision Team) **Majority vote required.**

ARTICLE 21. To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for special details will be deposited into the fund and the money in such fund shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. **Majority vote required.**

ARTICLE 22. To see if the town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The monies received from fees and charges for recreation purposes for recreation facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon order of the Board of Selectmen (no further town meeting required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no exceptions shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. **Majority vote required.**

Given under our hands and seal this 12th of February in the year of our Lord, Two Thousand and Eight.

Paul J. Haley, Chairman
Robert I. Buker
Joseph J. Collins
Selectmen of Hillsborough, N.H.

BUDGET OF THE TOWN OF HILLSBOROUGH

GENERAL GOVERNMENT

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4130-4139	Executive	5	\$304,386.00	\$293,907.05	\$323,924.00
4140-4149	Election, Reg. & Vital Statistics	5	\$12,145.00	\$9,260.46	\$8,331.00
4150-4151	Financial Administration	5	\$147,327.00	\$139,680.69	\$152,371.00
4152	Revaluation of Property	5	\$93,875.00	\$141,762.00	\$50,358.00
4153	Legal Expense	5	\$6,500.00	\$12,429.74	\$15,750.00
4155-4159	Personnel Administration		17,000.00		
4191-4193	Planning & Zoning	5	\$134,133.00	\$118,933.11	\$139,096.00
4194	General Government Buildings	5	\$154,159.00	\$174,849.87	\$185,329.00
4195	Cemeteries	5	\$31,200.00	\$29,561.54	\$31,200.00
4196	Insurance	5	\$125,748.00	\$122,459.71	\$131,125.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	5	\$6,500.00	\$11,173.38	\$5,000.00

PUBLIC SAFETY

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4210-4214	Police	5	\$1,168,265.00	\$1,181,558.17	\$1,199,991.00
4215-4219	Ambulance		In Fire Dept.		
4220-4229	Fire	5	\$388,342.00	\$368,353.14	\$394,352.00
4240-4249	Building Inspection	5	\$49,781.00	\$43,397.57	\$55,945.00
4290-4298	Emergency Management	5	\$7,603.00	\$6,079.23	\$4,228.00
4299	Other (Incl. Communications)	5	\$500,450.00	\$490,258.86	\$516,644.00

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED**AIRPORT/AVIATION CENTER**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4301-4309	Airport Operations				

HIGHWAYS & STREETS

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4311	Administration				
4312	Highways & Streets	5	\$850,949.00	\$914,469.54	\$884,683.00
4313	Bridges	5	\$42,300.00	\$4,051.38	\$97,300.00
4316	Street Lighting	5	\$33,750.00	\$37,106.39	\$42,000.00
4319	Other				

SANITATION

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	5	\$551,612.00	\$486,414.32	\$556,251.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	18	\$460,550.00	\$495,297.71	\$480,150.00

WATER DISTRIBUTION & TREATMENT

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4331	Administration				
4332	Water Services	17	\$696,550.00	\$673,630.32	\$690,822.00
4335-4339	Water Treatment, Conserv. & Other				

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED**ELECTRIC**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4351-4352	Admin. & Generation				
4353	Purchase Costs				
4354	Electric Equip. Maintenance				
4359	Other Electric Costs				

HEALTH

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4411	Administration			100.00	
4414	Pest Control	5	\$17,577.00	\$17,362.90	\$19,454.00
4415-4419	Health Agencies & Hosp. & Other	5	\$14,125.00	\$14,125.00	\$14,125.00

WELFARE

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4441-4442	Administration & Direct Assist.	5	\$15,114.00	\$17,339.47	\$52,356.00
4444	Intergovernmental Welfare Payments				
4445-4449	Vendor Payments & Other	5	\$286,050.00	\$212,569.17	\$234,831.00

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED**CULTURE & RECREATION**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4520-4529	Parks & Recreation	5	\$128,420.00	\$147,547.67	\$168,496.00
4550-4559	Library	5	\$166,615.00	\$167,346.11	\$178,571.00
4583	Patriotic Purposes	5	\$8,500.00	\$8,467.38	\$8,500.00
4589	Other Culture & Recreation	5	\$1,938.00	\$2,147.62	\$2,153.00

CONSERVATION

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4611-4612	Admin. & Purch. of Natural Resources				
4619	Other Conservation	5	\$12,135.00	\$6,621.56	\$14,785.00
4631-4632	Redevelopment & Housing				
4651-4659	Economic Development				

DEBT SERVICE

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4711	Princ.-Long Term Bonds & Notes		\$390,843.00	\$390,874.64	\$535,875.00
4721	Interest-Long Term Bonds & Notes		\$117,203.00	\$117,202.87	\$134,067.00
4723	Int. on Tax Anticipation Notes		\$23,000.00	\$27,359.13	\$32,000.00
4790-4799	Other Debt Service				

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED**CAPITAL OUTLAY**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				

OPERATING TRANSFERS OUT

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4915	To Capital Reserve Fund				
4916	To Exp. Tr. Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Budget Total		Less Water and Sewer			\$6,199,091.00

****See Special & Individual Warrant Articles for the above two tables**
HILLSBOROUGH TOWN BUDGET

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED**SPECIAL WARRANT ARTICLES**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4909	Road Construction	4	\$150,000.00	\$114,685.93	\$150,000.00
4916	Ambulance Exp. Trust	7	\$30,000.00	\$30,000.00	\$30,000.00
4916	Town History Ex Trust	16	\$150.00	\$150.00	\$75.00
4903	Community Bldg. Rest.	8			\$50,000.00
4903	Town Clock	15			\$29,500.00
Subtotal 2 Recommended					\$259,575.00

INDIVIDUAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4902	Highway Truck	6	\$40,000.00	\$40,000.00	\$45,000.00
4651	Hillsboro-Pride	13	\$20,000.00	\$20,000.00	\$20,000.00
4651	Summer Concerts	14	\$0.00	\$0.00	\$3,000.00
Subtotal 3 Recommended					\$68,000.00

SOURCES OF REVENUE**TAXES**

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3120	Land Use Change Taxes-General Fund		\$7,521.00	\$7,721.00	\$11,500.00
3180	Resident Taxes				
3185	Timber Taxes		\$21,243.00	\$21,243.00	\$18,000.00
3186	Payment in Lieu Taxes				
3189	Other Taxes				

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3190	Interest & Penalties on Delinquent Taxes		\$114,367.00	\$142,232.00	\$143,300.00
	Inventory Penalties				
3187	Excavation Tax (\$0.02 cents per cubic yard)		\$2,135.00	\$2,135.00	\$2,100.00

LICENSES, PERMITS & FEES

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3210	Business Licenses & Permits		\$955.00	\$1,210.00	\$1,200.00
3220	Motor Vehicle Permit Fees		\$784,000.00	\$773,300.00	\$738,500.00
3230	Building Permits		\$21,500.00	\$23,127.00	\$25,000.00
3290	Other Licenses, Permits & Fees		\$3,943.00	\$4,358.00	\$3,615.00
3311-3319	From Federal Government				

FROM STATE

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3351	Shared Revenues		\$49,846.00	\$99,042.00	\$99,042.00
3352	Meals & Rooms Tax Distribution		\$241,556.00	\$241,556.00	\$240,000.00
3353	Highway Block Grant		\$137,530.00	\$137,530.00	\$146,095.00
3354	Water Pollution Grant				
3355	Housing & Community Development				

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3356	State & Federal Forest Land Reimbursement		\$2,891.00	\$2,891.00	\$2,891.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$164,168.00	\$183,946.00	\$64,600.00
3379	From Other Governments			\$29,785.05	\$30,000.00

CHARGES FOR SERVICES

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3401-3406	Income from Departments		\$564,439.00	\$627,178.00	\$725,717.00
3409	Other Charges				

MISCELLANEOUS REVENUES

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3501	Sale of Municipal Property		\$3,195.00	\$3,095.00	\$45,000.00
3502	Interest on Investments		\$65,341.00	\$84,523.00	\$78,000.00
3503-3509	Other		\$23,505.00	\$26,433.00	\$24,700.00

INTERFUND OPERATING TRANSFERS IN

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

BUDGET OF THE TOWN OF HILLSBOROUGH CONTINUED

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3914	From Enterprise Funds				
	Sewer – (Offset)		\$460,550.00	\$460,550.00	\$480,150.00
	Water – (Offset)		\$696,500.00	\$696,500.00	\$690,822.00
	Electric – (Offset)				
	Airport – (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		\$8,000.00	\$8,800.00	\$8,000.00
3917	Transfers from Conservation Funds				

OTHER FINANCING SOURCES

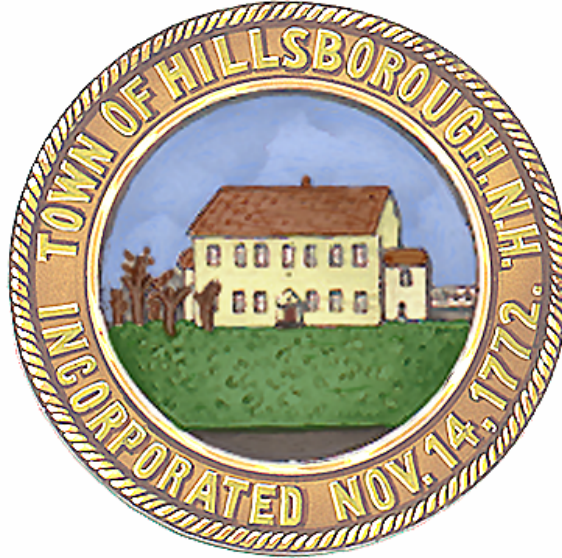
Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3934	Proc. From Long Term Bonds & Notes		\$750,000.00	\$750,000.00	\$0.00
	Amount Voted from F/B (“Surplus”)				
	Fund Balance (“Surplus”) to Reduce Taxes		\$100,000.00	\$100,000.00	\$125,000.00

Total Estimated Revenue & Credits	\$4,223,185.00	\$4,427,155.00	\$3,703.232.00
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	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4 including water and sewer)		\$7,370,063.00
Special Warrant Articles Recommended (from page 5)		\$259,575.00
Individual Warrant Articles Recommended (from page 5)		\$68,000.00
TOTAL Appropriations Recommended		\$7,697,638.00
Less: Amount of Estimated Revenues & Credits (from above)		\$3,703,232.00
Estimated Amount of Taxes to be Raised		\$3,994,406.00

This format is based on the MS-6. Actually copies of the MS-6 can be found at the Town Office.

Town of Hillsborough



TOWN BUDGETS & FINANCIAL RECORDS

AUDIT REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hillsborough
Hillsborough, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Hillsborough, which collectively comprise the Town's basic financial statements as of December 31, 2006 as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Hillsborough at December 31, 2006, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hillsborough, as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of January 1, 2006, the Town has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Hillsborough has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hillsborough's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

December 11, 2007

*Plodzik & Sanderson
Professional Association*

[Copies of the audit are available for viewing at the town office and are also available electronically in PDF format.]

FINANCIAL REPORT

DECEMBER 31, 2007

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

February 11, 2008

Paul J. Haley, Robert I. Buker, Joseph J. Collins
Selectmen of Hillsborough, NH

General Fund	Assets	
Checking-Bank of NH	-\$343,954.23	
NH Public Deposit Investment Pool	\$23,961.36	
BNH-Certificate of Deposit	\$36,402.50	
Petty Cash	\$300.00	
Payroll-Checking	\$550.90	
School Impact Fees	\$21,706.31	
Sewer Bond Proceeds Investment Account	\$750,000.00	
Total Cash		\$488,966.84
Taxes		
Property Taxes Receivable	\$4,428,366.63	
Unredeemed Receivable	\$532,139.11	
Excavation Tax – Gravel	\$1,299.12	
Yield Tax Receivable	\$662.13	
Land Use Change Tax	\$776.69	
Allowance For Uncollectible & Elderly Lien	-\$55,458.25	
Total Tax Receivable		\$4,907,785.43
Due From Others		
Due From Trust Funds	\$8,151.42	
Due From Water Fund	\$0.78	
Due From Sewer Fund	-\$564.72	
Due From Deering Landfill Closure	-\$26,221.14	
Due From Towns For Dispatch	\$3,932.61	
Due From Private Waste Haulers	\$2,227.25	
Due From Deering	\$17,998.60	
Due From State of NH Downtown Drain	\$28,200.00	
Due From Conservation Fund	\$19,199.32	
Due From Landfill Closure Surety	\$142,503.34	
Due From Library	\$731.11	
Due From Main Street Program	\$4,537.89	
Due From Insurance Claim	\$8,094.06	
Due From Sovereign Bank Lease	\$222,601.00	
Due From Water Transmission Bond	\$101.60	
TCU Downtown Project	\$203,516.97	
Total Due From Others		\$635,010.09

FINANCIAL REPORT CONTINUED

Other Assets		
Pre-Paid Expenses & Other Assets	\$78,704.30	
Total Other Assets		\$78,704.30
Total Assets		\$6,110,466.66
Accounts Payable	Liabilities	
Police Retirement Payable	\$0.84	
Fire Retirement	\$0.10	
Insurance-Colonial	-\$301.94	
Employee Share.-Health Insurance	\$42.39	
ICMA Loan	\$252.36	
Community Guide Project	-\$171.77	
Youth Services Special Projects	-\$2,667.11	
Project Genesis	-\$1,979.48	
Franklin Pierce	-\$320.80	
Historic Dist. Building Donations	-\$202.30	
Sewer Refinance	-\$79,600.27	
State Education Tax Payable	-\$628,926.75	
Local Education Tax Payable	-\$2,835,305.75	
Bonds Payable	\$3,843.00	
Insurance Claim Repairs	-\$10,975.00	
Planning Board Engineering Studies	-\$4,777.03	
Patenaude Road Inspection-Bradford Circle	-\$285.00	
Emerald Lake Water Payable	-\$500.00	
Emerald Lake Property Tax Payable	-\$34,471.00	
Total Accounts Payable		-\$3,604,031.51
Due To		
Due To Water Reserve Accounts	-\$113.08	
Due To Sewer Reserve Accounts	-\$84.81	
Due To Conservation Commission	-\$43,260.14	
Due To Sale of Trash Bags	\$4,094.66	
Due To History Book Trust	-\$75.00	
Due To Fuller Library	-\$1,003.31	
Total Due To		-\$40,441.68
Other Liabilities		
Tax Collector Deposit Overage-Shortage	-\$39.70	
Dare Contributions	-\$797.58	
Restitution Payable	-\$77.10	
Butler Park Renovations	-\$684.42	
Skate Board Park Donations	-\$115.15	
LGC Health Trust Grant	-\$215.89	
Bog Road – Ocrach Land Development	-\$50.00	
Gleason Falls Bridge –FEMA	-\$5,340.00	
Wal-Mart Sewer/Water Design	-\$160.70	

FINANCIAL REPORT CONTINUED

School Impact Fees Payable	-\$21,706.31	
Central Square Project	-\$163,054.75	
Stone Bridge TCE Project	-\$12,540.00	
Engelwood Dr. Rd. Insp. Bond	-\$544.22	
2007 Forestry Truck	-\$21,100.00	
2007 Central Square Street Lighting	-\$38,000.00	
2006 DAR Collection	-\$440.99	
2007 Sewer Improvement Bond	-\$750,000.00	
Total Other Liabilities/Encumbrances		-\$1,014,866.81
Total Liabilities		-\$4,659,340.00
Reserve For Encumbrances		-\$19,319.00
Total Fund Balance		-\$1,431,807.66
Total Liabilities & Fund Balance		-\$6,110,466.66
Conservation Commission		
Assets		
Cash-NHPDIP Investment Account	\$81,749.36	
Petty Cash	\$0.00	
Due From General Fund	\$43,260.14	
Total Assets		\$125,009.50
Liabilities		
Due to General Fund	\$19,199.32	
Undesignated Equity		\$105,810.18
Total Liabilities and Fund Balance		\$125,009.50

STATEMENT OF TAX RATE SETTING

		2007 Tax Rate	2006 (Revised)	% Change
Appropriations	\$8,080,553.00			
Less: Revenues	-\$4,223,185.00			
Less: Shared Revenues-BPT	-\$39,669.00			
Add: Overlay	\$69,479.00			
War Service Credits	\$171,500.00			
Net Town Appropriation	\$4,058,763.00	\$6.80	\$6.91	-1.56%
Regional School Apportionment	\$11,681,709.00			
Less: Adequate Education Grant	-\$4,554,274.00			
Less: State Education Taxes	-\$1,266,182.00			
Net Local School Appropriation	\$5,861,253.00	\$9.82	\$9.40	4.46%
State Education Taxes Assessment	\$1,266,182.00	\$2.21	\$2.28	-3.02%
Due to County	\$582,822.00			
Less: Shared Revenue	-\$9,527.00			
Net County Appropriation	\$573,295.00	\$0.96	\$0.96	0.04%
Combined Tax Rate		\$19.79	\$19.55	1.24%
Total Property Taxes Assessed	\$11,759,493.00			
Commitment Analysis				
Total Property Taxes Assessed	\$11,759,493.00			
Less: War Service Credits	-\$181,000.00			
Add: Village District Commitment	\$187,618.00			
Total Property Tax Commitment	\$11,766,111.00			
Town				
Net Assessed Valuation	\$596,922,234.00			

Emerald Lake District

		Tax Rate	Commitment
Net Assessed Valuation:	\$98,677,200.00	\$1.30	\$127,800.00

SUMMARY OF TOWN VALUATION

Total Taxable Land	\$226,493,120.00	
Total Taxable Buildings	\$348,101,204.00	
Public Utility	\$24,290,400.00	
Valuation Before Exemptions		\$598,884,724.00

Blind Exemptions	\$75,000.00	
Elderly Exemptions	\$1,381,900.00	
Solar/windpower	\$30,590.00	
Disabled Exemptions	\$475,000.00	
Total Exemptions		-\$1,962,490.00

Net Valuation for Tax Rate		\$596,922,234.00
Town, County & Local School		

Net Valuation for State		\$572,631,834.00
Education Rate		
Less: Public Utilities		

Emerald Lake Valuation		
Total Taxable Land	\$47,975,300.00	
Total Taxable Buildings	\$48,771,900.00	
Public Utility	\$2,130,000.00	
Valuation Before Exemptions		\$98,877,200.00

Blind Exemption	\$0.00	
Disabled Exemptions	\$75,000.00	
Elderly Exemptions	\$125,000.00	
Total Exemptions		-\$200,000.00

Net Valuation for Tax Rate		\$98,677,200.00
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TREASURER'S REPORT

Fiscal Year Ended December 31, 2007

GENERAL FUND

Opening Balances		January 1, 2007
Checking-BNH	-\$2,490.33	
Public Deposit Pool-G/F	\$22,800.73	
BNH-Certificate of Deposit	\$84,598.83	
Petty Cash Accounts	\$300.00	
Payroll-Checking	\$468.74	
Engelwood Subdivision Bond	\$17,147.44	
Total-Open Balances		\$122,825.41
Receipts		
Checking-BNH	\$21,714,980.94	
Public Deposit Pool-G/F	\$1,160.63	
BNH-Certificate of Deposit	\$1,771,803.67	
Petty Cash Accounts	\$0.00	
Engelwood Subdivision Bond	\$208.69	
Payroll-Checking	\$1,817,880.65	
Total-Receipts		\$25,306,034.58
Disbursements		
Checking-BNH	\$22,056,444.84	
Public Deposit Pool-G/F	\$0.00	
BNH-Certificate of Deposit	\$1,820,000.00	
Petty Cash Accounts	\$0.00	
Engelwood Subdivision Bond	\$9,895.03	
Payroll-Checking	\$1,817,798.49	
Total-Disbursements		\$25,704,138.36
Closing Balances		December 31, 2007
Checking-BNH	-\$343,954.23	
Public Deposit Pool-G/F	\$23,961.36	
BNH-Certificate of Deposit	\$36,402.50	
Petty Cash Accounts	\$300.00	
Engelwood Subdivision Bond	\$7,461.10	
Payroll-Checking	\$550.90	
Total-General Fund Cash		-\$275,278.37

TREASURER'S REPORT CONTINUED

CONSERVATION FUND

		January 1, 2007
NH PDIP Investment Account	\$53,149.21	
Income	\$28,600.15	
Disbursements	\$0.00	
Ending Balance – December 31, 2007		\$81,749.36

HILLSBORO SENIOR OUTINGS

		January 15, 2007
Bank of NH-Savings	\$5,315.32	
Ending Balance-Posted 1/15/08		\$5,328.62
This Account held by Treasurer for Senior Citizen Group		

DEBT SCHEDULE

DEBT ANALYSIS THROUGH 2013

Long Term Debt	Year	2007	2008	2009	2010	2011	2012	2013
Water Filtration	Balance	\$1,928,560	\$1,821,416	\$1,714,272	\$1,607,128	\$1,499,984	\$1,392,840	\$1,285,696
RDC-EXP 2024	Principal	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144
	Interest	\$85,580	\$80,758	\$75,937	\$71,115	\$66,294	\$61,473	\$56,651
Water Dept.		\$128,483	\$125,268	\$122,054	\$118,839	\$115,625	\$112,411	\$109,197
Town		\$64,241	\$62,634	\$61,027	\$59,420	\$57,813	\$56,206	\$54,598
Total Payment		\$192,724	\$187,902	\$183,081	\$178,259	\$173,438	\$168,617	\$163,795
Transfer Station	Balance	\$90,000	\$45,000					
NHMBB-EXP	Principal	\$45,000	\$45,000					
	Interest	\$7,065	\$3,533					
Total Payment		\$52,065	\$48,533					
Police/Fire Stations	Balance	\$530,000	\$450,000	\$375,000	\$300,000			
NHMBB	Principal	\$80,000	\$75,000	\$75,000	\$75,000			
	Interest	\$25,925	\$22,125	\$18,563	\$15,000			
Total Payment		\$105,925	\$97,125	\$93,563	\$90,000			
Landfill Closure	Balance	\$988,120	\$846,960	\$705,800	\$564,640	\$423,480	\$282,320	\$141,160
State Revolving	Principal	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160
Loan Fund	Interest	\$26,030	\$22,776	\$19,522	\$16,269	\$13,015	\$9,761	\$6,507
Total Payment		\$167,190	\$163,936	\$160,682	\$157,429	\$154,175	\$150,921	\$147,667
November 2004 Bond Issue-Advest								
Advest. Nov. 2004	Balance	\$2,512,000	\$2,322,000	\$2,132,000	\$1,942,000	\$1,752,000	\$1,562,000	\$1,372,000
Issue	Principal	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$180,000
	Interest	\$85,284	\$80,534	\$75,784	\$35,042	\$32,192	\$29,342	\$52,509
Total Payment		\$275,284	\$270,534	\$265,784	\$225,042	\$222,192	\$219,342	\$232,509
Water Main	Principal	\$101,000	\$97,000	\$95,000	\$90,000	\$85,000	\$83,000	\$82,000
	Interest	\$55,593	\$53,068	\$50,643	\$47,793	\$45,093	\$42,543	\$39,846
Total Payment		\$156,593	\$150,068	\$145,643	\$137,793	\$130,093	\$125,543	\$121,846
Fire Station Addition	Principal	\$15,000	\$14,000	\$14,000	\$15,000	\$14,000	\$12,000	\$10,000
	Interest	\$8,876	\$8,501	\$8,151	\$7,731	\$7,281	\$6,861	\$6,471
Total Payment		\$23,876	\$22,501	\$22,151	\$22,731	\$21,281	\$18,861	\$16,471
Sewer Refinancing 1987	Principal	\$18,000	\$19,000	\$19,000	\$20,000	\$22,000	\$23,000	\$25,000
	Interest	\$7,178	\$6,728	\$6,253	\$5,683	\$5,083	\$4,423	\$3,675
Total Payment		\$25,178	\$25,728	\$25,253	\$25,683	\$27,083	\$27,423	\$28,675
Sewer Refinancing 1985	Principal	\$56,000	\$60,000	\$62,000	\$65,000	\$69,000	\$72,000	\$73,000
	Interest	\$13,602	\$12,202	\$10,702	\$8,842	\$6,892	\$4,822	\$2,482
Total Payment		\$69,602	\$72,202	\$72,702	\$73,842	\$75,892	\$76,822	\$75,482

DEBT SCHEDULE CONTINUED

2006 WTL Bond Issue								
	Balance	\$1,200,000	\$1,141,373	\$1,080,228	\$1,016,457	\$949,947	\$880,580	\$808,234
Water Main-2	Principal	\$58,627	\$61,145	\$63,771	\$66,510	\$69,367	\$72,346	\$75,454
Sovereign Bank 2006	Interest	\$50,384	\$47,866	\$45,239	\$42,500	\$39,643	\$36,664	\$33,557
Total Payment		\$109,010	\$109,010	\$109,010	\$109,010	\$109,010	\$109,010	\$109,010

2007 Sewer Upgrades								
	Balance	\$750,000	\$750,000	\$600,000	\$450,000	\$300,000	\$150,000	
Sewer Upgrades	Principal		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
Sovereign Bank 2007	Interest		\$29,883	\$25,740	\$19,305	\$12,870	\$6,435	
Total Payment			\$179,883	\$175,740	\$169,305	\$162,870	\$156,435	

TRUSTEES OF TRUST FUNDS REPORT

Name of Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME				
			Begin Balance	New Funds Created	With-drawals	End Balance	Begin Balance	Earned	Expended	End Balance	End Balance Prin. & Income
Cemetery	Perp. Care	MBIA 05	74,544.47	1,335.00		75,879.47	3,542.34	3,871.99	3,542.34	3,871.99	79,751.46
Sarah Grimes	Town	MBIA 47	400.00			400.00	19.69	21.13	19.69	21.13	421.13
Haslet Tr	Town	MBIA 29	48,338.58			48,338.58	2,304.17	2,470.17	2,304.17	2,470.17	50,808.75
Abney Simonds	Town	MBIA 25	2,660.00			2,660.00	126.90	136.15	126.90	136.15	2,796.15
Butler Park	Town	MBIA 38	2,769.44			2,769.44	132.03	141.38	132.03	141.38	2,910.82
Humphrey Mem Rm		MBIA 16	4,853.53			4,853.53	231.24	247.94	231.24	247.94	5,101.47
Center School		MBIA 32	900.00			900.00	296.38	61.12		357.50	1,257.50
M Nelson Child Rec	Child Activ	MBIA 12	3,000.00			3,000.00	1,178.33	212.58		1,390.91	4,390.91
Manahan Trust	Town	MBIA 06	0.00			0.00	33,599.84	1,695.58	500.00	34,795.42	34,795.42
Manahan Trust	Town	BNH	349,513.21			349,513.21	34,185.40	17,438.44		51,623.84	401,137.05
Rescue Squad		MBIA 24	2,317.05			2317.05	110.30	118.43	110.30	118.43	2,435.48
C A Fox Fund	Library	MBIA 23	46,621.76			46,621.76	2,222.28	2,382.63	2,222.28	2,382.63	49,004.39
Mark Fuller Lib	Library	MBIA 26	1,866.25			1,866.25	89.05	95.72	89.05	95.72	1,961.97
Sarah Fuller Lib	Library	MBIA 40	1,000.00			1,000.00	47.67	51.20	47.67	51.20	1,051.20
Etta Gile	Library	MBIA 13	9,503.73			9,503.73	550.61	486.14	550.61	486.14	9,989.87
Haslet Library	Library	MBIA 41	2,000.00			2,000.00	95.34	102.47	95.34	102.47	2,102.47
Nelson Libr Fd	Library	MBIA 17	3,792.71			3,792.71	180.81	193.72	180.81	193.72	3,986.43
Isabel Ward	Library	MBIA 34	1,000.00			1,000.00	47.67	51.20	47.67	51.20	1,051.20
Sarah White	Library	MBIA 46	27,693.28			27,693.28	1,320.02	1,415.39	1320.02	1,415.39	29,108.67
Bernice Miller Lib	Library	MBIA 44	267.06			267.06	12.83	14.60	12.83	14.60	281.66
Library Computer	Computer	MBIA 01	0.00			0.00	548.65	27.26	79.00	496.91	496.91
Cn Murdough Mem	School Lib	MBIA 18	572.05			572.05	27.18	29.50	27.18	29.50	601.55
Tingley School Fd	Scholarshp	MBIA 11	2,327.38			2,327.38	111.97	121.40	100.00	133.37	2,460.75
JM Kimball Mem	Libr Books	MBIA 19	722.85			722.85	34.25	36.93	34.25	36.93	759.78
Boys Activities	Child Activ	MBIA 27	3,957.38			3,957.38	188.52	202.23	188.52	202.23	4,159.61
T Henson School	Scholarshp	MBIA 36	1800.00			1800.00	89.45	93.76	75.00	108.21	1,908.21
S & G Smith Mem	Scholarshp	MBIA 37	32,238.00			32,238.00	1,474.85	1,686.54	1,000.00	2,161.39	34,399.39
S & G Smith Mem	Library	MBIA 10	11,732.96			11,732.96	559.27	599.60	559.27	599.60	12,332.56
E A Butler School	Scholarshp	MBIA 45	11,275.75			11,275.75	670.60	599.25	300.00	969.85	12,245.60
Haslet School	Scholarshp	MBIA 22	37,003.11			37,003.11	1,723.93	1,941.79	1,000.00	2,665.72	39,668.83
Inness School	Scholarshp	MBIA 28	1,133.52			1,133.52	56.92	58.10	75.00	40.02	1,173.54
Peaslee School	Scholarshp	MBIA 20	3,635.04			3,635.04	169.62	187.88	200.00	157.50	3,792.54

TRUSTEES OF TRUST FUNDS REPORT CONTINUED

Name of Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME				End Balance Prin. & Income
			Begin Balance	New Funds Created	Withdrawals	End Balance	Begin Balance	Earned	Expended	End Balance	
J Simoes School	Scholarshp	MBIA 14	3,200.00			3,200.00	147.31	167.31	100.00	214.62	3,414.62
Old School Fund	Scholarshp	MBIA 33	3,771.17			3,771.17	174.21	196.59	150.00	220.80	3,991.97
EM Barnes School	Scholarshp	MBIA 15	36,346.84			36,346.84	1,673.71	1,905.86	1,000.00	2,579.57	38,926.41
Nuclear Task Force	Town	MBIA 30	5,760.92			5,760.92	2,972.36	444.60		3,416.96	9,177.88
Bridge Repairs		MBIA 08	10,304.22			10,304.22	28,729.32	1,986.95		30,716.27	41,020.49
V Woods/A Bailey	Needy Kids	MBIA 43	3,838.73			3,838.73	1,160.07	254.31		1,414.38	5,253.11
ELVD Pumping		MBIA 02	1,000.00			1,000.00	325.06	67.18		392.24	1,392.24
ELVD Main Wtr Line		MBIA 03	0.00			0.00	2,039.43	103.71		2,143.14	2,143.14
ELVD New Well		MBIA 04	0.00			0.00	750.31	37.45		787.76	787.76
ELS Dist Rd Upgr		MBIA 07	6,616.18			6,616.18	2,717.74	474.93		3,192.67	9,808.85
W&L Dubben Fd		MBIA 51	10,437.35			10,437.35	497.43	533.41	497.43	533.41	10,970.76
Hillsboro Hist. Fd		MBIA 31	1,337.20			1,337.20	75.34	68.41	75.34	68.41	1,405.61
ELVD Wtr Storage		MBIA 52	15,100.00			15,100.00	3,272.61	935.15		4,207.76	19,307.76
Fuller Libr Impr		MBIA 53	0.00			0.00	5,335.83	271.68		5,607.51	5,607.51
Fuller Libr Impr		BNH	100,000.00		35,000.00	65,000.00	9,628.18	4,861.00		14,489.18	79,489.18
Ambulance Cap Res		MBIA 54	30,000.00	30,000.00		60,000.00	2,424.45	2,715.76		5,140.21	65,140.21
Town History Exp		MBIA 55	2,030.00	150.00		2,180.00	212.36	119.64		332.00	2,512.00
ELVD Bridge Recon		MBIA 56	2,250.00			2,250.00	140.88	121.81		262.69	2,512.69
ELVD Veh/Equip		MBIA 57	5,500.00			5,500.00	463.72	303.53		767.25	6,267.25
Maint Expend Fund		MBIA 61	83,700.00	100,000.00		183,700.00	5,525.22	6,495.23		12,020.45	195,720.45
Town Hist Exp Tr		MBIA 59	1,909.17			1,909.17	167.15	105.88		273.03	2,182.20
ELVD Water Meter		MBIA 60	3,000.00			3,000.00	219.70	163.97		383.67	3,383.67
Dana Crane Fund		BNH	100,000.00			100,000.00	9,229.63	4,913.32	2,000.00	12,142.95	112,142.95
Gert Adams Fund		MBIA 62	13,565.04			13,565.04	458.02	705.03	300.00	863.05	14,428.09
Spec. Educ. Fund		MBIA 63	0.00	50,000.00		50,000.00	0.00	1,775.54		1,775.54	51,775.54
Water Cap. Res.		MBIA 64	0.00	50,000.00		50,000.00	0.00	1,307.34		1,307.34	51,307.34
Sewer Cap. Res.		MBIA 65	0.00	50,000.00		50,000.00	0.00	1,307.54		1,307.54	51,307.54
Coca Cola Sch. Fund		MBIA 66	0.00	1,726.85		1,726.85	0.00	25.73		25.73	1,752.58
Withington Award		MBIA 67	0.00	25,000.00		25,000.00	0.00	374.31		374.31	25,374.31
Penstock Stwdshp.		MBIA 68	0.00	15,000.00		15,000.00	0.00	224.55		224.55	15,224.55
Totals			1129105.93	323211.85	35000.00	1417317.78	164288.15	69759.94	19293.94	214754.15	1632071.93

DETAILED STATEMENT OF EXPENSES AND ASSOCIATED DEPARTMENT REVENUES

Executive Administration		
Appropriated Amount: \$304,386.00		
<i>Revenues</i>		
Cash Management	\$84,522.70	
Town Office Receipts	\$1,241.76	
Sale of Town Property	\$3,195.00	
Rent of Town Property	\$1,680.00	
Taxicab License Fees	\$25.00	
<i>Total Revenues</i>		\$90,664.46
<i>Expenses</i>		
Officers Salaries	\$83,093.72	
Officers-Dental Insurance	\$794.04	
Officers-FICA	\$5,068.67	
Officers-Medicare	\$1,185.46	
Officers-Retirement	\$3,406.56	
Advertisement	\$918.51	
Box Rent-Bank	\$60.50	
Box Rent-Postal	\$68.00	
Computer System & Support	\$21,598.24	
Equipment Rental	\$1,658.00	
Equipment Repair	\$1,457.72	
Health Insurance	\$34,841.51	
Dental Insurance	\$2,650.21	
Legal Publications	\$2,984.98	
Mileage	\$119.26	
Miscellaneous Expense	\$2,605.72	
Office Supplies	\$6,537.89	
Payroll	\$87,307.81	
Payroll Overtime	\$4,656.63	
Payroll w/holiday	\$1,398.28	
Postage	\$3,774.94	
Printing Costs	\$4,842.22	
Professional Dues	\$3,937.39	
Professional Publication	\$299.75	
Registry Copies	\$251.43	
FICA	\$5,788.59	
Medicare	\$1,353.67	
Telephone	\$5,554.62	
Training Costs	\$523.00	
Retirement	\$4,179.23	
Contracted Services	\$990.50	

DETAILED STATEMENT OF EXPENSES CONTINUED

Total Expenses		\$293,907.05
Conservation Commission		
Appropriated Amount: \$37,135.00		
Revenues		
Current Use Penalty	\$7,721.00	
Total Revenues		\$7,721.00
Expenses		
Contract Services	\$3,313.65	
Payroll	\$2,053.20	
Postage	\$61.55	
Professional Dues	\$225.00	
FICA	\$127.31	
Medicare	\$29.77	
Training Costs	\$70.00	
Advertising	\$24.00	
Legal	\$717.08	
Appropriation Conservation Fund	\$25,000.00	
Total Expenses		\$31,621.56
Fuller Public Library		
Appropriated Amount: \$166,615.00		
Expenses		
Clock Maintenance	\$280.00	
Books	\$10,000.00	
Computer Maintenance	\$1,000.00	
Health Insurance	\$32,958.32	
Dental Insurance	\$2,557.08	
Payroll	\$96,653.21	
Audio/Visual	\$500.00	
Programs	\$1,000.00	
FICA	\$5,992.53	
Medicare	\$1,401.63	
Retirement	\$4,043.34	
Project LIFT	\$10,960.00	
Total Expenses		\$167,346.11
Audit		
Appropriated Amount: \$9,000.00		
Expenses		
Professional Services	\$13,152.50	
Total Expenses		\$13,152.50

DETAILED STATEMENT OF EXPENSES CONTINUED

Elections & Registrations		
Appropriated Amount: \$12,145.00		
<i>Revenue</i>		
Sale of Checklists	\$156.94	
<i>Total Revenue</i>		\$156.94
<i>Expenses</i>		
Advertisement	\$137.00	
Ballot Clerks/Moderator	\$100.00	
Set-up Booths	\$100.00	
Election Meals	\$249.55	
Payroll	\$1,018.87	
Printing Cost	\$1,077.10	
FICA	\$63.17	
Medicare	\$14.77	
Equipment Purchase	\$6,500.00	
<i>Total Expense</i>		\$9,260.46
Community Building		
Appropriated Amount: \$47,458.00		
<i>Revenues</i>		
District Court Rent	\$17,239.75	
Community Building Rent	\$1,213.00	
Trust Funds	\$1,528.86	
<i>Total Revenues</i>		\$19,981.61
<i>Expenses</i>		
Maintenance Projects	\$8,659.00	
Regular Maintenance	\$5,033.63	
Electricity	\$10,054.39	
Equipment Purchase	\$1,277.00	
Equipment Repair	\$121.18	
Fuel Oil	\$18,994.70	
Gasoline	\$95.60	
Janitor Supplies	\$608.07	
Payroll	\$7,142.06	
FICA	\$442.78	
Medicare	\$103.58	
Propane	\$252.52	
Telephone	\$318.09	
Plants/Wreaths	\$320.82	
Miscellaneous	\$7,676.90	
2007 Break in	\$1,004.04	
<i>Total Expenses</i>		\$62,104.36

DETAILED STATEMENT OF EXPENSES CONTINUED

Insurance		
Appropriated Amount: \$125,748.00		
Expenses		
NHMA Property & Liability	\$46,798.13	
Unemployment Comp.	\$1,636.00	
Workers Compensation	\$62,733.30	
LT Disability & Life	\$11,292.28	
Total Expenses		\$122,459.71
Planning Board		
Appropriated Amount: \$25,128.00		
Revenue		
Planning Fees	\$5,102.11	
Total Revenue		\$5,102.11
Expenses		
Advertisement	\$847.72	
Legal Expenses	\$3,501.61	
Miscellaneous Expense	\$58.98	
Office Supplies	\$259.48	
Payroll	\$2,946.66	
Postage	\$1,422.26	
CNHRPC Annual Dues	\$5,958.00	
FICA	\$182.68	
Medicare	\$42.74	
Engineering	\$4,770.00	
Retirement	\$23.63	
Printing Costs	\$42.21	
Training Costs	\$125.00	
Total Expenses		\$20,180.97
Zoning Board of Adjustment		
Appropriated Amount: \$5,852.00		
Revenue		
Zoning Fees	\$779.72	
Total Revenue		\$779.72
Expenses		
Advertisement	\$505.50	
Legal Expenses	\$447.19	
Payroll	\$849.14	
Postage	\$413.44	
FICA	\$52.64	
Medicare	\$12.31	

DETAILED STATEMENT OF EXPENSES CONTINUED

Training Costs	\$320.05	
Printing Costs	\$28.14	
Total Expenses		\$2,628.41
Legal		
Appropriated Amount: \$6,500.00		
Revenue		
Legal – Court Settlement	\$750.00	
Total Revenue		\$750.00
Expense		
Legal Fees	\$12,520.46	
Total Expense		\$12,520.46
Franklin Pierce Homestead Upkeep		
Appropriated Amount: \$4,000.00		
Expenses		
Electricity	\$1,145.72	
Fuel Oil	\$2,315.48	
Telephone	\$859.23	
Main Improvements	\$73.48	
Total Expenses		\$4,393.91
Cemetery Department		
Appropriated Amount: \$31,200.00		
Revenues		
Cemetery Lots	\$200.00	
Trust Accounts	\$3,542.34	
Total Revenues		\$3,742.34
Expenses		
Major Projects	\$2,435.53	
Capital Improvement Project	\$4,666.75	
Main. Contract Expense	\$19,500.00	
Electricity	\$115.60	
Grass & Loam	\$2,841.44	
Miscellaneous	\$2.22	
Total Expenses		\$29,561.54
Tax Map Update/Other Items		
Appropriated Amount: \$6,500.00		
Expenses		
Professional Services-Tax Map	\$6,307.65	
Bank Charges	\$3,509.83	

DETAILED STATEMENT OF EXPENSES CONTINUED

Nonsufficient Fund Checks	\$1,355.90	
Total Expenses		\$11,173.38
Fire Station		
Appropriated Amount: \$33,450.00		
Revenue		
Windsor Agreement in Fire Dept. (Covers Fire/Rescue, Fire Station, Dispatch)	\$29,785.05	
Total Revenue		\$29,785.05
Expenses		
Building Maintenance	\$4,035.38	
Contract Cost	\$7,530.00	
Electricity	\$9,020.59	
Fuel Oil	\$12,227.65	
Janitorial Supplies	\$352.39	
Total Expenses		\$33,166.01
Town Clerk/Tax Collector's Expense		
Appropriated Amount: \$138,327.00		
Revenues		
Motor Vehicle Agent Fees	\$23,536.00	
Motor Vehicle Town Tax	\$749,764.00	
Costs Before Sale	\$1,794.77	
Uniform Comm. Code	\$1,185.00	
Certified Copies	\$529.00	
Marriage License Fees	\$245.00	
Total Revenues		\$777,053.77
Expenses		
Box Rental-Postal	\$104.00	
Data Processing	\$1,679.75	
Health Insurance	\$19,416.08	
Dental Insurance	\$1,763.04	
Mileage	\$206.55	
Office Equipment	\$201.25	
Office Supplies	\$1,120.23	
Payroll	\$74,781.91	
Payroll Overtime	\$166.27	
Postage	\$4,509.19	
Printing Costs	\$1,257.26	
Professional Dues	\$60.00	
Professional Publication	\$32.00	
Audit Extra Labor	\$1,000.00	

DETAILED STATEMENT OF EXPENSES CONTINUED

FICA	\$4,646.69	
Medicare	\$1,086.54	
Telephone	\$409.09	
Training Costs	\$925.00	
ICMA Retirement	\$3,508.53	
Tax Lien Expenses	\$9,654.81	
Total Expenses		\$126,528.19
Police Department Appropriated Amount: \$1,168,265.00		
Revenues		
Pistol Permits	\$980.00	
Accident Reports	\$1,700.00	
Police Department Income	\$16,675.84	
Payroll Reimbursement	\$12,802.79	
Total Revenues		\$32,158.63
Expenses		
Advertisement	\$551.64	
Ammunition	\$1,386.80	
Clothing Expense	\$10,912.90	
Computer System & Support	\$16,661.60	
Contract Service	\$4,660.91	
Cruiser Expense	\$6,378.64	
Equipment Purchase	\$3,749.17	
Equipment Repair	\$1,602.71	
Gasoline	\$21,287.88	
Health Insurance	\$152,811.92	
Dental Insurance	\$12,420.25	
Investigative Aids	\$1,453.34	
Legal Publications	\$1,683.80	
Life Insurance	\$144.00	
Meals	\$95.90	
Miscellaneous	\$5,651.61	
Office Supplies	\$1,679.92	
Payroll	\$668,740.13	
Payroll Overtime	\$57,067.83	
Payroll Worked Holidays	\$28,978.89	
N.H. Retirement	\$76,547.42	
Postage	\$748.07	
Printing Costs	\$15.99	
Professional Dues	\$230.00	
Professional Publications	\$231.16	

DETAILED STATEMENT OF EXPENSES CONTINUED

Professional Services	\$1,130.00	
Radio Maintenance	\$463.50	
Safety Supplies	\$868.86	
FICA	\$3,492.52	
Medicare	\$11,138.53	
Telephone	\$10,650.81	
Tires	\$2,148.52	
Training Costs	\$4,659.10	
Vehicle Repairs	\$60,142.08	
ICMA Retirement	\$1,680.02	
Special Details	\$9,315.75	
Postal Box Rental	\$176.00	
Total Expenses		\$1,181,558.17

Police Station		
Appropriated Amount: \$54,201.00		
Expenses		
Contract Services	\$15,682.25	
Electricity	\$16,647.78	
Equipment Purchase	\$3,036.00	
Fuel	\$12,541.45	
Janitorial Supplies	\$1,216.61	
Maintenance	\$9,058.28	
Total Expenses		\$58,182.37

Forest Fire		
Appropriated Amount: \$4,626.00		
Expenses		
Equipment Purchase	\$1,674.60	
Payroll	\$219.65	
FICA	\$13.63	
Medicare	\$3.19	
Clothing	\$1,057.37	
Total Expenses		\$2,968.44

Animal Control		
Appropriated Amount: \$17,577.00		
Revenues		
Dog Licenses	\$2,731.00	
Dog Fines	\$1,479.50	
Total Revenues		\$4,210.50
Expenses		

DETAILED STATEMENT OF EXPENSES CONTINUED

Clothing Expense	\$499.00	
Contract Services	\$4,296.00	
Gasoline	\$2,000.00	
Payroll	\$9,514.84	
FICA	\$590.04	
Medicare	\$138.02	
Training	\$325.00	
Total Expenses		\$17,362.90
Fire Department & Rescue Company		
Appropriated Amount: \$383,716.00		
Revenues		
Fire Dept. Receipts	\$2,070.78	
Hillsboro Rescue	\$83,863.25	
Oil Burner Permits	\$45.00	
Total Revenues		\$85,979.03
Expenses		
Clothing Expense	\$1,518.14	
Computer	\$6,603.91	
Equipment Purchase	\$62,035.51	
Equipment Repair	\$5,010.95	
Fire Alarm Maintenance	\$3,907.00	
Fire Prevention	\$3,152.76	
Gasoline	\$3,200.44	
Investigative Aids	\$1,041.59	
Miscellaneous Expense	\$67.31	
Office Equipment	\$919.97	
Office Supplies	\$1,786.51	
Payroll	\$46,874.86	
Postage	\$82.00	
Professional Dues	\$2,645.00	
Professional Publications	\$775.00	
Radio Maintenance	\$5,066.53	
Shoveling Hydrants	\$1,325.50	
FICA	\$2,906.23	
Medicare	\$679.68	
Telephone	\$1,306.03	
Training Costs	\$2,232.42	
Printing Costs	\$106.49	
Medical Expense	\$2,803.05	
Advertisement	\$410.50	
Clothing Expense	\$3,033.84	

DETAILED STATEMENT OF EXPENSES CONTINUED

Repairs 59R1 Chief's Cruiser	\$924.53	
Repairs Old Cruiser	\$573.59	
Repairs 59M1 E1 Pumper	\$254.91	
Repairs 59M2 E-One	\$582.59	
Repairs 59M3 Mini Pumper	\$42.91	
Repairs 59L1 Ladder Truck	\$851.78	
Repairs 59K1 2002 Intl Tanker	\$65.81	
Repairs 59K4 Chevy Tanker	\$75.58	
Repairs 59U1 Utility	\$36.00	
Repairs F350 Forestry	\$862.60	
Uniforms	\$994.91	
Equipment Purchase	\$4,571.27	
Gasoline	\$3,556.96	
Health Insurance	\$20,128.08	
Dental Insurance	\$1,509.68	
Medical Expense	\$425.59	
Miscellaneous	\$100.00	
Payroll	\$118,476.61	
Overtime	\$6,705.69	
Holiday Worked	\$524.30	
Fire Retirement	\$14,483.25	
FICA	\$1,827.47	
Medicare	\$1,822.78	
Telephone	\$966.98	
Training Cost	\$2,402.62	
Vehicle Repair	\$1,878.76	
Intercept Expense	\$11,500.00	
Medical Supplies	\$7,258.31	
Advertising	\$656.25	
Equipment Repair	\$1,833.67	
Total Expenses		\$365,384.70
Street Lighting		
Appropriated Amount: \$71,750.00		
Expenses		
Electricity	\$36,396.39	
Lighting Retrofit	\$38,000.00	
Miscellaneous	\$710.00	
Total Expenses		\$75,106.39
Dispatch Center		
Appropriated Amount: \$397,043.00		

DETAILED STATEMENT OF EXPENSES CONTINUED

Revenues		
Windsor Agreement in Fire Dept.		
General Receipts	\$6,613.55	
Town of Deering	\$19,445.41	
Town of Hancock	\$16,754.37	
Town of Antrim	\$24,829.01	
Town of Washington	\$17,964.52	
Town of Bennington	\$14,518.35	
Total Revenues		\$100,125.21
Expenses		
Computer-Support	\$7,729.73	
Contract Service	\$4,051.70	
Electricity-Bible Hill Tower	\$558.15	
Equipment Purchase	\$16,768.21	
Health Insurance	\$56,968.27	
Dental Insurance	\$4,688.40	
Miscellaneous	\$300.00	
Office Equipment	\$35,420.29	
Office Supplies	\$763.23	
Payroll	\$204,312.16	
Payroll Overtime	\$7,495.80	
Payroll w/ Holiday	\$10,585.82	
Radio Maintenance	\$10,037.00	
FICA	\$14,081.41	
Medicare	\$3,293.13	
Telephone	\$4,820.10	
Training Costs	\$495.00	
Retirement	\$4,530.26	
Total Expenses		\$386,898.66
Planning Director & Code Enforcement Amount: \$101,911.00		
Revenue		
Sign Permit Fees	\$200.00	
Total Revenue		\$200.00
Expenses		
Advertisement	\$731.25	
Computer Equip. & Software	\$133.76	
Health Insurance	\$19,514.76	
Dental Insurance	\$1,671.60	
Legal	\$403.85	
Mileage	\$594.15	

DETAILED STATEMENT OF EXPENSES CONTINUED

Office Equipment	\$200.13	
Office Supplies	\$120.13	
Payroll	\$65,867.47	
Postage	\$87.77	
Printing Costs	\$69.19	
FICA	\$4,083.58	
Medicare	\$955.23	
ICMA Retirement	\$3,104.22	
Telephone	\$460.66	
Building Inspections-Training	\$80.00	
Equip./Supply	\$45.98	
Total Expenses		\$98,123.73

Building Inspector/Code Enforcer		
Appropriated Amount: \$49,781.00		
Revenue		
Building Permit Fees	\$23,126.75	
Total Revenue		\$23,126.75

Expenses		
Advertisement	\$30.00	
Legal	\$10,250.00	
Mileage	\$908.40	
Office Supplies	\$135.16	
Payroll	\$28,806.60	
Printing Cost	\$255.46	
Professional Dues	\$100.00	
Professional Publications	\$995.06	
FICA	\$1,786.00	
Medicare	\$417.73	
Telephone	\$317.32	
Postage	\$314.89	
Training Cost	\$307.50	
Total Expenses		\$44,624.12

Emergency Mgmt./Civil Defense		
Appropriated Amount: \$7,603.00		
Expenses		
Payroll	\$547.50	
Telephone	\$674.37	
Equipment Purchase	\$4,815.47	
FICA	\$33.95	
Medicare	\$7.94	

DETAILED STATEMENT OF EXPENSES CONTINUED

Total Expenses		\$6,079.23
Highway Department		
Appropriated Amount: \$850.949.00		
Revenues		
Highway Block Grant	\$137,530.07	
Total Revenues		\$137,530.07
Expenses		
Advertisement	\$429.60	
Building Maintenance	\$5,895.16	
Chemicals/Paint	\$11,263.82	
Clothing Expense	\$4,531.79	
Contract Blasting	\$2,400.00	
Cold Patch/Hot Top	\$1,610.04	
Misc. Projects	\$6,600.48	
Roadside Mowing	\$5,175.00	
Culvert	\$73.99	
Diesel Fuel	\$45,285.44	
Electricity	\$3,005.89	
Equipment Purchase	\$20,852.94	
Equipment Rental	\$14,260.26	
Equipment Repair	\$3,793.86	
Gasoline	\$3,488.73	
Gravel & Sand	\$7,078.22	
Hardware	4,541.89	
Health Insurance	\$74,772.33	
Dental Insurance	\$6,015.68	
Janitorial Supplies	\$128.13	
Lubricants	\$3,394.82	
Miscellaneous Expense	\$70.19	
Gases	\$557.98	
Payroll	\$246,954.25	
Payroll Overtime	\$9,316.50	
Payroll w/ Holiday	\$70.28	
Training	\$180.00	
Plow Blades/Shoes	\$6,672.21	
Prof. Services-Drug Testing	\$350.00	
Propane	\$4,500.80	
Radio Maintenance	\$2,016.00	
Salt	\$84,065.20	
Signs	\$713.19	
FICA	\$15,893.27	

DETAILED STATEMENT OF EXPENSES CONTINUED

Medicare	\$3,716.91	
Steel	\$2,097.12	
General Supplies	\$1,737.76	
Telephone	\$223.18	
Tires	\$1,757.75	
Repairs #701 Pickup	\$951.81	
Repairs #702 Chevy D.T.	\$3,210.40	
Repairs #703 Chevy D.T.	\$1,912.87	
Repairs #705	\$3,128.16	
Repairs #706 Int. D.T.	\$2,432.40	
Repairs #707 Ford D.T.	\$2,824.72	
Repairs #710 Loader	\$393.61	
Repairs #711 Grader	\$5,447.10	
Repairs Backhoe	\$3,842.24	
Repairs Dodge Tanker	\$2,659.74	
Repairs #704 Int. 4x4 D.T.	\$2,152.21	
Repairs Platform 4x4	\$1,226.75	
Retirement	\$10,056.14	
2005 Flood Cont./Mtl Costs	\$5,512.71	
Sidewalk Plow	\$384.04	
Winter Labor Regular	\$26,910.32	
Winter Labor Overtime	\$48,137.42	
Winter Labor Holiday	\$7,798.19	
Winter FICA	\$5,136.45	
Winter Medicare	\$1,201.22	
Winter Retirement	\$2,418.54	
April 2007 Flood Cont./Mtl Costs	\$130,114.54	
Road/Side Maint. – Hot Top	\$83,270.64	
Road/Side Maint. – Sidewalks	\$7,920.00	
Special Project – Parking Lot	\$10,958.40	
Highway – FEMA Reimbursement	(\$59,248.74)	
Highway – Labor Other Dept.	(\$1,773.00)	
Total Expenses		\$914,469.54
Bridge Repair		
Appropriated Amount: \$42,300.00		
Expenses		
Engineering	\$2,984.77	
Equipment Rental	\$431.12	
Equipment & Labor	\$635.49	
Total Expenses		\$4,051.38

DETAILED STATEMENT OF EXPENSES CONTINUED

Landfill/Transfer Station		
Appropriated Amount: \$551,612.00		
Revenues		
General Receipts	\$80,237.00	
Tipping Fees	\$114,747.82	
Town of Deering	\$73,991.71	
Town of Windsor	\$17,533.33	
Recycling	\$48,824.70	
Total Revenues		\$335,334.56
Expenses		
Advertisement	\$489.52	
Bldg. Maintenance	\$5,713.35	
Clothing Expense	\$1,854.37	
Computer Systems	\$12.99	
Trash Hauling Contract	\$22,449.67	
Tipping Fees	\$161,159.00	
Metal Removal	\$5,400.00	
Recycling Hauling	\$2,945.75	
Recycling Tipping	\$2,333.66	
Brush Hauling	\$8,000.00	
Demolition Removal	\$80,836.30	
Diesel Fuel	\$1,822.61	
Electricity	\$3,005.95	
Equipment Purchase	\$513.48	
Equipment Repair	\$225.85	
Gasoline	\$85.30	
Hardware	\$330.26	
Hazardous Waste Removal	\$7,836.83	
Health Insurance	\$7,500.00	
Dental Insurance	\$1,337.28	
Property & Liability Insurance	\$5,600.00	
Mileage	\$69.66	
Misc. Expense	\$1,312.00	
Office Supplies	\$1,365.98	
Payroll	\$114,334.19	
Payroll Overtime	\$5,169.44	
Payroll w/Holiday	\$169.62	
Postage	\$5.48	
Professional Dues	\$550.00	
Propane	\$808.76	
FICA	\$7,884.89	
Medicare	\$1,844.10	

DETAILED STATEMENT OF EXPENSES CONTINUED

Telephone	\$967.85	
Tires	\$305.00	
Training	\$438.00	
Heavy Equipment Repairs	\$2,187.03	
Retirement	\$2,500.15	
Water Testing	\$25,025.00	
Contract Services	\$2,025.00	
Total Expenses		\$486,414.32
Visiting Nurse		
Appropriated Amount: \$10,125.00		
Expenses		
Professional Services	\$10,125.00	
Total Expenses		\$10,125.00
General Assistance		
Appropriated Amount: \$301,164.00		
Revenue		
General Assistance Reimbursement	\$11,415.90	
Total Revenue		\$11,415.90
Expenses		
Office Supplies	\$745.83	
Advertising	\$260.88	
Computer System/Supply	\$259.00	
Telephone	\$103.21	
Payroll	\$14,664.77	
Payroll Holiday	\$39.50	
Postage	\$31.36	
Professional Dues	\$30.00	
Professional Publications	\$16.00	
FICA	\$911.70	
Medicare	\$213.22	
Training	\$64.00	
Food Voucher	\$22,158.03	
Gasoline Voucher	\$21.99	
Medical Voucher	\$10,361.25	
Miscellaneous Voucher	\$7.57	
Rent Voucher	\$145,991.70	
Homeless Expenses	\$10,489.39	
Heating Fuel Voucher	\$14,669.91	
Electricity Voucher	\$5,417.83	
Transportation Voucher	\$57.50	
Telephone Voucher	\$79.00	

DETAILED STATEMENT OF EXPENSES CONTINUED

St. Joseph's Appropriation	\$3,315.00	
Total Expenses		\$229,908.64
Youth Services Appropriated Amount: \$103,407.00		
Revenues		
Youth Services Receipts	\$29,801.88	
Total Revenues		\$29,801.88
Expenses		
Advertisement	\$28.00	
Box Rent-Postal	\$68.00	
Health Insurance	\$15,611.82	
Dental Insurance	\$1,337.28	
Mileage	\$1,397.25	
Miscellaneous Expense	\$592.00	
Office Equipment Repair	\$632.00	
Office Equipment	\$119.64	
Office Supplies	\$147.38	
Payroll	\$66,226.59	
Postage	\$236.21	
Printing Cost	\$514.73	
Professional Publication	\$91.95	
Volunteer Appreciation & Training	\$259.00	
Diversion	\$362.45	
Challenge Course Expenses	\$508.25	
Retirement	\$2,851.23	
Social Security	\$4,106.10	
Medicare	\$960.22	
Telephone	\$1,749.87	
Gasoline	\$900.11	
Vehicle Repair	\$4,660.12	
Total Expenses		\$103,360.20
Patriotic Purposes Appropriated Amount: \$1,000.00		
Expenses		
Flag & Marker Purchase	\$967.38	
Total Expenses		\$967.38
Parks & Playgrounds Appropriated Amount: \$128,420.00		

DETAILED STATEMENT OF EXPENSES CONTINUED

Revenues		
Park Board Receipts	\$27,506.21	
Butler Park Trust	\$132.03	
Other Trusts	\$497.43	
Total Revenues		\$28,135.67
Expenses		
Advertisement	\$114.83	
Athletic Programs	\$7,115.23	
Contract-Plumbing	\$1,685.00	
Electricity	\$1,944.70	
Equipment Repair	\$2,079.23	
Gasoline	\$255.98	
Hardware/Tools	\$1,950.76	
Medical Insurance	\$2,891.08	
Dental Insurance	\$212.88	
Janitorial Supplies	\$183.72	
Miscellaneous	\$91	
Park Maintenance	\$27,289.08	
Payroll	\$92,351.90	
Payroll Overtime	\$581.40	
FICA	\$5,762.04	
Medicare	\$1,347.38	
Telephone	\$1,763.56	
Butler Park Improvements	\$17.99	
Total Expenses		\$147,547.67
Fireworks		
Appropriated Amount: \$7,500.00		
Expense		
Fireworks	\$7,500.00	
Total Expense		\$7,500.00
Debt Service Inc. Trans.		
Appropriated Amount: \$531,046.00		
Expenses		
Notes – Principal	\$390,874.64	
Notes – Interest	\$117,202.27	
Interest on Trans.	\$27,359.13	
Total Expense		\$535,436.04
Mental Health		
Appropriated Amount: \$4,000.00		

DETAILED STATEMENT OF EXPENSES CONTINUED

Expense		
Contoocook Valley Counseling	\$4,000.00	
Total Expense		\$4,000.00
Senior Citizens Activities		
Appropriated Amount: \$1,938.00		
Expenses		
Senior Van Payroll	\$1,995.00	
Senior Van FICA	\$123.69	
Senior Van Medicare	\$28.93	
Total Expenses		\$2,147.62
Main Street Support		
Appropriated Amount: \$20,000.00		
Expenses		
Transfer Out	\$20,000.00	
Total Expense		\$20,000.00
Gables Property		
Appropriated Amount: \$11,500.00		
Expenses		
Repairs	\$4,578.19	
Electricity	\$3,180.58	
Fuel Oil	\$2,135.07	
Propane Gas	\$2,910.46	
Total Expenses		\$12,804.30
Old Fire Station		
Appropriated Amount: \$3,550.00		
Expenses		
Electricity	\$363.96	
Propane Gas	\$3,834.96	
Total Expenses		\$4,198.92
Public Health		
Appropriated Amount: \$0		
Expenses		
Health Miscellaneous	\$100.00	
Total Expenses		\$100.00

TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS

Deborah J. McDonald – Tax Collector
Fiscal Year January 1 through December 31, 2007

DEBITS	2007	2006
Uncollected Taxes – Beg. of Fiscal Year:		
Property Taxes		\$4,187,300.69
Yield Taxes		\$2,431.38
Water Taxes		\$0.00
Sewer Taxes		\$0.00
Emerald Lake Water		\$25,476.95
Current Use Tax		\$6,500.00
Betterment Assessment		\$0.00
Gravel Tax		\$0.00
 Taxes Committed to Collector:		
Property Taxes	\$11,732,588.87	
Yield Taxes	\$21,243.43	
Current Use Taxes	\$15,442.00	
Emerald Lake Water	\$260,500.00	
Gravel Tax	\$2,135.40	
Interest & Cost After Sale		\$39,726.57
Interest (delinquent taxes)	\$11,559.18	\$29,544.54
Refunds	\$38,765.15	\$8,777.44
Water Taxes (2006 Delinquent)	\$62,779.46	
Sewer Taxes (2006) Delinquent)	\$60,493.31	
 Total Debits:	 \$12,205,506.80	 \$4,299,757.57

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS CONTINUED

CREDITS	2007	2006
Remitted to Treasurer During Fiscal Year:		
Property Taxes	\$7,323,927.35	\$3,777,269.63
Yield Taxes	\$20,189.41	\$1,153.26
Water Taxes (2006 Delinquent)	\$31,465.41	
Sewer Taxes (2006 Delinquent)	\$22,745.57	
Emerald Lake Water	\$186,781.28	\$14,867.46
Current Use Tax	\$14,665.31	\$2,600.00
Betterment Assessment	\$0.00	\$0.00
Gravel Tax	\$836.28	\$0.00
Interest on Taxes	\$11,559.18	\$29,544.54
Interest & Cost on Tax Lien		\$39,726.57
Taxes Taken to Lien		\$430,282.70
Taxes Taken to Deed	\$5,648.48	
Abatements Allowed:		
Property Taxes	\$13,852.45	\$413.41
Emerald Lake Water	\$937.49	
Water Taxes		\$0.00
Yield Taxes	\$391.89	
Current Use Tax	\$0.00	\$3,900.00
Uncollected Taxes End of Fiscal Year:		
Property Taxes	\$4,428,623.63	
Yield Taxes	\$662.13	
Emerald Lake Water	\$72,281.23	
Water Taxes (2006 Delinquent)	\$31,200.97	
Sewer Taxes (2006 Delinquent)	\$37,662.93	
Current Use Tax	\$776.69	
Gravel Tax	\$1,299.12	
Total Credits:	\$12,205,506.80	\$4,299,757.57

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Deborah J. McDonald – Tax Collector
Fiscal Year January 1 through December 31, 2007

DEBITS	2006	2005	PRIOR
Tax Sale/Lien on Account of Levies:			
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$298,747.34	\$119,120.22
Taxes Sold/Executed to Town During Year	\$470,009.27		
Interest Collected After Sale/Lien Execution	\$4,064.11	\$23,579.72	\$35,467.85
Total Debits:	\$474,073.38	\$322,327.06	\$154,588.07

CREDITS	2006	2005	PRIOR
Remittance to Treasurer During Fiscal Year:			
Redemptions	\$91,379.03	\$128,459.56	\$107,476.32
Interest & Cost After Sale	\$4,064.11	\$23,579.72	\$35,467.85
Abatements of Unredeemed	\$1,229.08	\$2,280.86	\$4,606.70
Deeded Property to Town	\$6,811.83	\$6,457.14	\$7,037.20
Unredeemed Taxes End of Year	\$370,589.33	\$161,549.78	\$0.00
Total Credits:	\$474,073.38	\$322,327.06	\$154,588.07

HILLSBOROUGH WASTEWATER TREATMENT FACILITY

REPORT OF THE TREASURER

TD BANKNORTH (OPERATING ACCOUNT)

Balance 1/1/2007		\$106,569.65
Transfer from NH PDIP	\$50,000.00	
2006 Receivables Collected	31,830.31	
2007 Receivables Collected	543,068.57	
2007 Credit Memos	7,595.17	
Misc.	760.20	
Hook-up Fees	10,000.00	
Checking Account Interest Earned	7,765.77	
Rcv'd 2006 Due From General Fund	75,112.56	
Total Income		\$726,132.58
2007 Operating Budget	(\$411,907.89)	
Article 18 – I/I Project	(\$33,258.19)	
Bank Fees	(\$131.63)	
Funds to Start Capital Reserve Fund	(\$50,000.00)	
Total Disbursements		-\$495,297.71
Balance as of 12/31/2007		\$337,404.52

CASH REGISTER

Beginning Balance 1/1/2007		\$100.00
Set from Operating Budget	\$100.00	
Balance as of 12/31/2007		\$100.00

NH PDIP (INVESTMENT ACCOUNT)

Balance as of 1/1/2007		\$207,415.72
Interest Earned	\$9,159.39	
Transfer to TD Banknorth – set up	(\$50,000.00)	
Balance as of 12/31/2007		\$166,575.11

TD BANKNORTH (I/I PROJECT RETAINAGE)

Balance as of 1/1/2007		\$5,152.79
Interest Earned	\$72.63	
Balance as of 12/31/2007		\$5,225.42

HILLSBOROUGH WASTEWATER TREATMENT FACILITY
REPORT OF THE TREASURER CONTINUED

SUMMARY OF WASTEWATER TREATMENT FUNDS HELD

TD Banknorth (operating account)	\$337,404.52
Cash Register	100.00
NH PDIP (investment account)	166,575.72
TD Banknorth (I/I Project Retainage)	5,225.42
Total Funds Held as of 12/31/2007	\$509,305.66

FINANCIAL REPORT

WASTEWATER FUND

TD Banknorth	\$337,404.52
Cash Register	100.00
NH PDIP (investment account)	166,575.11
TD Banknorth (I/I Project Retainage)	5,225.42
Total Cash	\$509,305.05

Outstanding Income

Uncollected Receivables	\$154,840.37
Due From Tax Collector (2006 lien warrant)	40,467.51
Total Assets	\$704,612.93

HILLSBOROUGH WASTEWATER TREATMENT FACILITY DETAILED STATEMENT OF EXPENSES

ACCOUNT	BUDGETED AMOUNT	EXPENDED AMOUNT
Advertising	\$500.00	\$243.13
Building Maintenance	\$12,000.00	\$9,348.41
Chemicals	\$5,000.00	\$2,038.28
Chlorine	\$4,000.00	\$2,515.11
Clothing Expenses	\$1,000.00	\$965.68
Computer Software	\$1,000.00	\$1,343.12
Contract Mowing/Clearing	\$7,000.00	\$2,250.00
Contract Services	\$12,000.00	\$3,107.77
Electricity	\$62,000.00	\$42,510.70
Engineering	\$15,000.00	\$19,353.14
Grit Removal Elevator	\$5,000.00	\$5,000.00
Equipment Purchase	\$6,000.00	\$5,428.29
Equipment Rental	\$500.00	\$603.42
Equipment Repair	\$15,000.00	\$4,360.97
Oil-Heating/Generator	\$5,000.00	\$3,410.55
Misc. Gases	\$1,500.00	\$0.00
Gasoline	\$1,000.00	\$881.39
Computer Hardware	\$1,000.00	\$215.97
Health Insurance	\$30,000.00	\$34,982.04
Dental Insurance	\$2,700.00	\$2,799.96
Paving	\$4,000.00	\$2,990.48
Property & Liability Insurance	\$9,000.00	\$9,000.00
Janitorial Supplies	\$1,500.00	\$260.83
Lab Fees	\$5,000.00	\$4,908.56
Lab Supplies	\$6,000.00	\$6,998.27
Legal Fees	\$5,000.00	\$1,609.00
Lubricants	\$500.00	\$133.18
Misc. Expense	\$500.00	\$1,061.63
Office Supplies	\$4,500.00	\$2,321.34
Payroll	\$130,000.00	\$102,204.64
Payroll Overtime	\$9,000.00	\$13,278.19
Holiday Pay	\$1,200.00	\$863.16
Plant Operations	\$5,000.00	\$7,611.22
Postage	\$4,000.00	\$2,427.51
Debt. Principal	\$0.00	\$0.00
Printing Cost	\$1,500.00	\$102.85
Professional Publication	\$200.00	\$49.87
Propane	\$100.00	\$0.00
Safety Supplies	\$1,000.00	\$1,882.89

DETAILED STATEMENT OF EXPENSES CONTINUED

Sewer Piping	\$4,000.00	\$672.14
FICA	\$8,100.00	\$7,070.93
Medicare	\$1,900.00	\$1,829.72
System Repair	\$50,000.00	\$69,727.10
System Improvements	\$10,000.00	\$23,824.47
Telephone	\$1,500.00	\$1,467.86
Tool Purchase	\$1,000.00	\$0.00
Training Cost	\$500.00	\$225.00
Transfer Out	\$0.00	\$0.00
Truck	\$2,000.00	\$922.36
Worker's Comp	\$1,850.00	\$1,808.78
Refunds	\$0.00	\$35.00
Trans. Tax Collector	\$0.00	\$0.00
Snow Removal	\$500.00	\$0.00
ICMARC Retirement	\$5,000.00	\$5,262.98
<i>Total Expenses</i>	\$461,550.00	\$411,907.89

HILLSBOROUGH WATER TREATMENT FACILITY

REPORT OF THE TREASURER

TD BANKNORTH (OPERATING ACCOUNT)

Balance 1/1/2007		\$152,683.96
Transfer from NH PDIP	\$50,000.00	
2006 Receivables Collected	35,410.02	
2007 Receivables Collected	553,665.78	
2007 Credit Memos	330.24	
Hook Up Fees	15,000.00	
Misc.	10,815.35	
Checking Account Interest Earned	6,728.97	
Water Filtration Grant	22,819.10	
Rcv'd 2006 Due From General Fund	80,283.08	
Total Income		\$775,052.54
2007 Operating Budget	(\$604,706.46)	
Bank Fees	(\$85.63)	
Funds to Start Capital Reserve Fund	(\$50,000.00)	
Total Disbursements		-\$654,792.09
Balance as of 12/31/2007		\$272,944.41

PETTY CASH

Beginning Balance 1/1/2007	\$100.00
Balance as of 12/31/2007	\$100.00

NH PDIP (INVESTMENT ACCOUNT)

Balance as of 1/1/2007	\$133,058.29
Interest Earned	\$5,374.68
Transfer to TD Banknorth – set up	(\$50,000.00)
Balance as of 12/31/2007	\$88,432.97

TD BANKNORTH (BRIDGE ST. PROJECT RETAINAGE)

Balance as of 1/1/2007	\$10,661.91
Interest Earned	\$120.02
Close out Retainage Account	(\$10,781.93)
Balance as of 12/31/2007	\$0.00

HILLSBOROUGH WATER TREATMENT FACILITY

REPORT OF THE TREASURER CONTINUED

TD BANKNORTH (BIBLE HILL TRANSMISSION MAIN REPLACEMENT PROJECT RETAINAGE)

Balance as of 1/1/2007		\$50,760.74
Interest Earned	\$9,211.26	
Reduce Retainage	(\$55,321.51)	
Balance as of 12/31/2007		\$4,650.49

SOVEREIGN BANK (WATER LINE PROJECT BOND #2)

Balance as of 1/1/2007		\$282,049.64
Interest Earned	\$13,303.21	
Disbursements	(\$18,838.23)	
Balance as of 12/31/2007		\$276,514.62

SUMMARY OF WATER TREATMENT FUNDS HELD

TD Banknorth (operating account)	\$272,944.41
Cash Register	100.00
NH PDIP (investment account)	88,432.97
TD Banknorth (Bridge Street Project Retainage)	0.00
TD Banknorth (Bible Hill Project Retainage)	4,650.49
Sovereign Bank (Water Line Project Bond #2)	276,514.62
Total Funds Held as of 12/31/2007	\$642,642.49

FINANCIAL REPORT

WATER FUND

TD Banknorth	\$272,944.41
Petty Cash	100.00
NH PDIP (investment account)	88,432.97
TD Banknorth (Bridge St. Project Retainage)	0.00
TD Banknorth (Bible Hill Trans. Main Project Retainage)	4,650.49
Sovereign Bank (Water Line Project Bond #2)	276,514.62
Total Cash	\$642,642.49
<u>Outstanding Income</u>	
Uncollected Receivables	\$146,842.48
Due From Tax Collector (2006 Lien Warrant)	36,637.62
Total Assets	\$826,122.59

HILLSBOROUGH WATER TREATMENT FACILITY DETAILED STATEMENT OF EXPENSES

ACCOUNT	BUDGETED AMOUNT	EXPENDED AMOUNT
Advertising	\$500.00	\$293.12
Building Maintenance	\$7,500.00	\$1,88.14
Chlorine	\$10,000.00	\$4,376.82
Clothing Expenses	\$1,000.00	\$702.79
Computer Software	\$1,000.00	\$3,203.72
Contract Mowing/Clearing	\$500.00	\$0.00
Contract Services	\$45,000.00	\$38,742.77
Electricity	\$8,000.00	\$6,298.96
Engineering	\$25,000.00	\$15,672.79
Equipment Purchase	\$7,000.00	\$3,920.34
Equipment Rental	\$500.00	\$336.00
Equipment Repair	\$4,000.00	\$805.68
Gasoline	\$1,000.00	\$881.30
Computer Hardware	\$500.00	\$0.00
Health Insurance	\$8,200.00	\$7,805.94
Dental Insurance	\$800.00	\$668.64
Paving	\$10,000.00	\$2,378.32
Property & Liability Insurance	\$4,000.00	\$4,000.00
Debt. SVC Interest	\$164,000.00	\$167,349.10
Janitorial Supplies	\$250.00	\$199.85
Lab Supplies	\$500.00	\$0.00
Legal	\$10,000.00	\$8,462.29
Lubricants	\$0.00	\$0.00
Misc. Expense	\$1,000.00	\$449.25
Office Supplies	\$4,500.00	\$2,315.30
Payroll	\$45,000.00	\$25,127.80
Payroll Overtime	\$2,000.00	\$2,611.22
Holiday Pay	\$500.00	\$0.00
Plant Operations	\$4,000.00	\$1,864.69
Postage	\$6,000.00	\$6,382.25
Potassium Hydroxide	\$6,000.00	\$5,152.12
Debt SVC Principal	\$232,000.00	\$226,771.86
Printing Cost	\$2,500.00	\$3,186.70
Professional Dues	\$500.00	\$360.00
Professional Publication	\$350.00	\$49.88
Propane	\$6,500.00	\$6,455.91
Safety Supplies	\$1,000.00	\$309.12
FICA	\$2,700.00	\$1,717.47

DETAILED STATEMENT OF EXPENSES CONTINUED

Medicare	\$650.00	\$495.49
System Repair	\$25,000.00	\$21,376.38
System Improvements	\$15,000.00	\$4,218.07
Telephone	\$1,600.00	\$1,521.86
Tool Purchase	\$1,500.00	\$7.52
Training Cost	\$150.00	\$0.00
Transfer Out	\$0.00	\$0.00
Truck	\$1,500.00	\$361.55
Piping	\$20,000.00	\$20,542.29
Water Testing	\$6,000.00	\$4,218.00
Worker's Comp	\$150.00	\$0.00
Refunds	\$0.00	\$0.00
Trans Tax Collector	\$0.00	0.00
Snow Removal	\$500.00	\$0.00
ICMARC Retirement	\$700.00	\$1,225.16
Zinc Orthphosphate	\$0.00	\$0.00
<i>Total Expenses</i>	\$696,550.00	\$604,706.46

FULLER PUBLIC LIBRARY FINANCIAL REPORT

FISCAL YEAR ENDED DECEMBER 31, 2007

EXPENSES

Wages	\$96,653.21
FICA & Medicare	\$9,546.67
Health & Dental Insurance	\$32,957.20
Retirement	\$4,044.15
Books	\$9,842.87
Media (Videos, DVDs, CDs)	\$2,337.41
Periodicals	\$4,305.56
Supplies	\$2,400.48
Maintenance	\$1,160.00
Bank Fees	\$150.73
Postage	\$324.23
Adult Programs	\$269.14
Dues & Conference Fees	\$1,009.60
New Equipment	\$76.04
N.H. Humanities Council Programs	\$1,296.49
Summer Reading Program	\$174.78
Passes	\$88.00
Fines Account	\$1,134.01
Fines Paid	\$14.95
Refunds	\$25.99
Children's Programs	\$1,617.64
Mileage	\$225.31
Software	\$179.98
Telephone	\$644.52
Lost Book	\$17.00
Contract Work	\$1,600.00
Grants	\$100.00
Theft	\$29.00
Misc.	\$78.05
TOTAL EXPENSES	\$172,303.01
Balance on hand December 31, 2007	\$9,478.94
	\$181,781.95

FULLER PUBLIC LIBRARY FINANCIAL REPORT

FISCAL YEAR ENDED DECEMBER 31, 2007

RECEIPTS

Town Appropriations	\$155,981.23
Town of Windsor Appropriation	\$200.00
Interest (TD Banknorth)	\$8.28
Non-resident Fees	\$803.00
Fines	\$712.56
Gifts and Donations	\$2,516.62
Book Sales	\$3,763.58
N.H. Humanities Council	\$1,512.04
Lost Books	\$537.04
Copies & Fax	\$1,109.56
Library Bags	\$71.00
Summer Reading Donations	\$652.00
Grants	\$375.00
Project LIFT	\$17.46
Yard Sale	\$40.00
NHSL Reimbursement	\$147.30
Refunds	\$14.85
Voided Check #4737 (dated 6/17/06)	\$45.00
TOTAL RECEIPTS	\$168,506.52
Balance on hand Jan. 1, 2007	\$13,275.43
	\$181,781.95

FULLER PUBLIC LIBRARY ACCOUNTS WITH NH PUBLIC DEPOSIT INVESTMENT POOL

PROJECT LIFT

Beginning balance	\$21,629.24
Contributions	\$42,866.90
Income earned	\$1,453.73
Total income	\$65,949.87
Withdrawals	\$42,866.90
End Balance	\$23,574.87

LIBRARY ACCOUNT

Beginning balance	\$133,719.79
Contributions	\$265,455.60
Income earned	\$12,300.96
Total	\$410,022.62

PROJECT LIFT ACTUAL EXPENSES/REVENUE 2007

Revenue 2007

NH-Dept. of Education	\$19,700.00
Town of Hillsborough	\$10,960.00
Town of Peterborough	\$439.00
Town of Antrim	\$1,000.00
Town of Deering	\$375.00
Town of Bennington	\$463.50
Town of Washington	\$500.00
Town of Francestown	\$200.00
Town of Greenfield	\$100.00
Town of Temple	\$250.00
NH Charitable Foundation	\$5,000.00
Total	\$38,987.50

Expenses 2007

Operating Costs

Telephone	\$592.16
Learner Support	\$192.99
Office Supplies	\$217.41
Printing	\$52.00
Equipment	\$169.00
Book keeping	\$275.00
Instruction Materials	\$1,664.20
Total	\$3,162.76

Salary/Staff/Benefits

Total Salary/Benefits (JEF)	\$38,027.99
Total Paid Staff	\$3,000.00

Total Expenses	\$44,190.75
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HILLSBOROUGH PRIDE PROFIT & LOSS

January through December 2007

ORDINARY INCOME/EXPENSE

INCOME

Interest Earned	\$0.15	
Hillsborough Appropriation	\$20,000.00	
Donations	\$8,080.00	
Donations in Kind	\$959.50	
Flowers	\$195.00	
Bulbs	\$1,010.00	
Farmers Market	\$487.00	
Town Wide Yard Sale	\$448.90	
Ornament Sales	\$274.00	
Schnitzel Fest	\$1,113.00	
Annual Dinner proceeds	\$10.00	
Art in The Park	\$1,225.00	
Golf Scramble	\$4,162.00	
Total Income		\$37,964.55

EXPENSES

Board of Directors

Board Meeting Expense	\$9.96	
Meeting Expenses	\$82.68	
Project Supplies	\$199.99	
Dues & Subs	\$50.00	
Total-Board of Directors		\$342.63

Wages **\$21,646.18**

Contract Services **\$2,478.74**

Payroll Fees-Travel/Training **\$1,759.36**

Office Expense

Advertising	\$131.00	
Computer Hardware	\$600.00	
General Supplies	\$409.15	
Postage	\$156.17	
Telephone	\$1,065.76	
Insurance	\$1,026.00	
Office Expense – other	\$0.00	
Bank Service Charges	\$195.00	
Total-Office Expense		\$3,583.08

HILLSBOROUGH PRIDE PROFIT & LOSS CONTINUED

Design Committee

Planter materials	\$118.00	
Total-Design Committee		\$118.00

Organization Committee

Advertising	\$42.10	
Special Events	\$5.50	
Bulbs	\$527.50	
Total-Organization Committee		\$575.10

Promotion Committee

Contest Prizes	\$300.00	
Farmers Market	\$28.27	
Art in the Park	\$543.43	
Advertising	\$74.80	
Meeting Expenses	\$64.72	
Project Supplies	\$210.00	
Yard Sale Expense	\$36.05	
Total-Promotion Committee		\$1,257.27

Business Revitalization

Advertising	\$127.50	
Meeting Expenses	\$46.00	
Outreach	\$1,600.00	
Project Supplies	\$72.40	
Special Events	\$143.50	
Total-Business Revitalization		\$1,989.40

Total Expense		\$33,749.76
Net Ordinary Income		\$4,214.79
<i>Net Income</i>		<i>\$4,214.79</i>

***HILLSBOROUGH PRIDE
BALANCE SHEET***
As of December 31, 2007

ASSETS

Current Assets-Checking/Savings

Checking	\$24,332.15	
HACSC Funds	\$100.00	
Special Banking Account	9.03	
Total-Checking/Savings		\$24,441.18

Other Current Assets

Inventory-Ornaments	\$2,191.00	
Total-Other Current Assets		\$2,191.00

Total Current Assets **\$26,632.18**

Total Assets **\$26,632.18**

Liabilities & Equity

Equity

Opening Balance Equity	-\$26.64	
Retained Earnings	\$22,444.03	
Net Income	\$4,214.79	
Total-Equity		\$26,632.18
Total-Liabilities & Equity		\$26,632.18

CAROLINE FOX FUND

DECEMBER 31, 2007

CHAIRMAN'S REPORT

There was no meeting of the Caroline Fox Fund Committee in 2007. No funds were expended. The resignation of Alfred C. Avery as Treasurer and Secretary was accepted with regret.

TREASURERY REPORT

Cash Balance 01/01/07	\$317.96
Fund Income 04/09/07	188.52
Savings Account Interest for 2007	1.14
Balance on hand 12/31/07	\$507.62

Respectfully submitted,

Linda Stellato, Chairman