

Town of **HILLSBOROUGH**
New Hampshire



2010 Annual Report

Photo used this year courtesy of: Nan McCarthy

2010 ANNUAL REPORT INDEX

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MUNICIPAL SERVICES DIRECTORY

Town Office	464-3877 ext. 223
Monday – Friday 8:30 a.m. to 5:00 p.m.	
Fax	464-4270
E-Mail: hillsboro@hillsboroughnh.net	
Web Site: www.town.hillsborough.nh.us	
Town Clerk/Tax Collector	464-3877 ext. 224
Monday – Friday 9:00 a.m. to 4:45 p.m.	
Tuesday 9:00 a.m. to 6:45 p.m.	
Last Saturday of every month 10:00 a.m. to 11:45 a.m.	
Selectmen	464-3877 ext. 221
Second, Fourth & Fifth Tuesday	
Open Session 6:00 p.m. to 6:15 p.m. or By Appointment. Please call the Town Office.	
Planning Board	464-5378 ext.227
First & Third Wednesday at 7:00 p.m.	
Board of Adjustment	464-3877 ext. 227
By Application	
Building Inspector/Code Enforcement	464-3877 ext. 259
Community Planning	464-3877 ext. 227
Monday – Friday 8:30 a.m. to 5:00p.m.	
Email: shane@hillsboroughnh.net	
Conservation Commission	464-3877 ext. 221
Second & Fourth Thursday at 7:00 p.m.	
Health Officer	464-3877 ext. 259
By Appointment	
Welfare Officer	464-3877 ext. 226
By Appointment	
Highway Department	464-3877 ext. 253
Parks & Recreation	464-3877 ext. 258
Transfer Station	464-3877 ext. 254
Tuesday, Friday & Saturday 8:30 a.m. to 4:30 p.m.	
Thursday 12:00 p.m. to 8:00 p.m.	
Youth Services Office	464-3877 ext. 230
Supervisors of the Checklist	464-3877 ext. 221
Water and Sewer Commissioners	464-3877 ext. 229
Office Hours: Monday – Friday 8:30 a.m. to 3:00 p.m.	
Water meets the 2 nd Thursday of each month at 6:00 p.m.	
Sewer meets the 4 th Tuesday of each month at 6:00 p.m.	
Wastewater Treatment Plant	464-3877 ext. 255
Library	464-3595
Monday & Friday 12:00 p.m. to 5:00 p.m.	
Tuesday & Thursday 9:00 a.m. to 8:00 p.m.	
Saturday 9:00 a.m. to 1:00 p.m.	
Emergency Telephone Number	911
Police	464-5512
Fire Department	464-3477

TOWN OFFICERS

Moderator

Vacant – 2012

Selectmen and Assessors

Robert I. Buker, Chairman – 2013

Lou Ann Rousseau – 2012

Russell S. Galpin – 2011

Town Administrator

John H. Stetser

Town Clerk/Tax Collector

Deborah J. McDonald – 2011

Town Treasurer

Robert R. Charron – 2011

Chief of Police

David Roarick

Fire Chief

Kenneth J. Stafford Jr.

Fire Warden

Kenneth J. Stafford Jr.

Community Planning Director

Shane O'Keefe

Youth Services Director

Peter Brigham

Library Director

Tamara McClure

Highway Foreman

William Goss

Solid Waste Facility Manager

Luke Levesque

Building Inspector/Zoning Officer

Kelly Dearborn-Luce

Health Officer

Kelly Dearborn-Luce

Welfare Officer

Dana Brien

Emergency Management

Scott Murdough

Supervisors of the Checklist

Mary Lou Kulbacki, Chairman – 2014

Joyce Bosse - 2011

Richard Cullen – 2012

Trustees of the Fuller Public Library

Robert Woolner, Chairman – 2012

Patricia S. Mathison – 2011

Christopher O'Connor - 2012

Michelle Matheson – 2013

Frances Charron - 2013

Trustee of Trust Funds

Hudson Lemkau – 2011

Douglas S. Hatfield – 2012

Richard Baldwin – 2013

Planning Board

Herman C. Wiegelman, Chairman – 2011

Arlene Johns – 2011

E. Ann Poole – 2012

Martha L. Caron – 2011

Frederic Murphy – 2012

Elisabeth Olson – 2013

Russell S. Galpin – Selectman Ex-Officio

Park Board

James C. Bailey, III, Chairman – 2011

Brigid Howell – 2011

Brad Simpkins – 2011

Vacancy – 2012

David Fullerton – 2012

Allan Kingsbury – 2013

Clinton Brake - 2013

Conservation Commission

Theodore Millspaugh, Chairman – 2012

Linda White – 2011

Malcolm Butler – 2011

Thomas Fournier – 2012

Terry Yeaton – 2013

Richard Head – 2012

Brett Cherrington – 2013

Water/Sewer Commissioners

Douglas J. Parker, Chairman – 2013

Herman Wiegelman – 2012

Peter Mellen - 2011

TOWN OFFICERS continued

Zoning Board of Adjustment

Roger Racette, Chairman – 2011

Robert Hill – 2011

Richard Booth – 2013

James Bailey, III – 2012

George Seymour – 2013

Historic District Commission

Jonathan Gibson, Chairman – 2011

Gilman Shattuck – 2012

James Bouchard – 2013

Elisabeth Olson – Planning Board Ex-Officio

Robert I. Buker – Selectman Ex-Officio

Cemetery Trustees

Iris Campbell, Chairman – 2013

Raymond Barker – 2011

Ernest Butler – 2012

Solid Waste Advisory Board

Robert Johnson – Hillsborough

Alex Macfarlane – Hillsborough

Clifford MacDonald – Windsor

Ben Lewis – Windsor

Edward Cobbett – Deering

Walter Parkhurst – Deering

Luke Levesque – Facility Manager

Town of Hillsborough



Boards & Departments

SELECTMEN'S REPORT

The Smith Mansion/Fuller Public Library improvement project voted at the 2010 Town Meeting is well underway as this is being written. The only "discovery" not previously planned for was the former addition where the old town office and Tax Collector/Town Clerk office was located only had a three inch foundation support on one side so reinforcing had to be added to support the library stacks above. The highway crew and backhoe was used to install the conduit for the electric entrances reducing the cost of that phase. Everything else seems to be on schedule for a spring 2011 opening of the new facility. The carbon footprint for the Smith Mansion has been removed along with the 25 year old oil fired boiler. A state of the art Mitsubishi heat pump system has replaced it and start-up occurred late January 2011. The system uses electricity to circulate outside air through the units transferring the natural heat in the air to refrigerants which is then circulated to individual heat units located around the building. There is no exhaust, noise or combustion with this system, providing clean warmth in the winter and air conditioning in the summer.

Former Captain David Roarick was appointed to Chief of Police for the town. The SRO officer for Hillsboro-Deering School District was voted to be paid for by the School District starting in July 2010. His pay is reimbursed by the school for the period of the school year. Two new officers were hired in November to bring the Department to full strength and thereby reduce overtime pay to an acceptable level.

Town Planner Shane O'Keefe has gotten grants to mostly cover the costs of the "Safe Routes To School" program. That program is basically for sidewalks so students do not have to walk in the streets.

Contracts with Deering for solid waste, recreation and youth services except the diversion program have been signed.

We are presently negotiating with the Town of Windsor for solid waste, fire protection, rescue services and dispatch. Also, arrangements for police presence until the State Police arrive. Windsor uses the State Police for police services but they are often times more than a ½ hour away and the Hillsborough Board of Selectmen does not want either rescue or fire personnel to serve without police presence.

The bridge over Sand Brook on Gould Pond Road has been causing flooding on the upstream side for the last few years and has now been accepted by the State Highway Department as eligible for state bridge aid thus reducing the cost to Hillsborough to an acceptable level. The only drawback is what year the State will have money to cover their share. One other problem that may develop from increasing the size of Gould Pond Road bridge is will the bridge over Sand Brook on Red Fox Crossing then be too small to accommodate the extra flow of water? That is an ELVD road and would be their problem to solve. One of the concerns with the flooding that has been occurring upstream of Gould Pond Road bridge is not only the cellars and buildings but have the septic system leach fields also been flooded?

The Town Offices at 61 and 63 West Main Street are not compliant with Americans with Disabilities Act requirements. These offices are presently classified by the State as temporary so they may remain in use for five or more years. However, we must start planning for either corrective action at the present location or provisions for other facilities. Phase II of the Smith Mansion (Library building) would provide space for most of the offices but not all. Phase II includes an elevator to upper floors and upper story full compliance with fire safety codes.

The Fire Department/Rescue Squad saved the lives of two people during the past year and this board, as well as the whole town, will be forever indebted to those who acted so quickly and efficiently. There may be times when we find fault with the requests of those departments, but in those life saving events we truly realize their dedication to their jobs. Again, we thank these fire/rescue personnel for what they do for our town.

SELECTMEN'S REPORT continued

The town, with assistance from Bruss Construction applied for and received a \$20,085 grant to perform an energy audit on 5 town buildings. This process allows us to see where energy is lost in these buildings such as heat/air conditioning and electricity so that we can take the proper actions to correct problem areas.

Town officials are working with the State of NH with a goal to construct a new sidewalk on Main Street. This would be new from the Army National Guard Armory to the intersection at McDonalds. The existing sidewalk to the center of town will also need some renovation. Grants are available in 2011 and may not be distributed until 2013.

Hillsborough was notified on March 16, 2010 that it was successful with the 4th round of funding under the NHDOT's Safe Routes to School Program, receiving \$172,266 of the \$249,315 applied for. Construction of sidewalks on Brown, Church and Walnut Streets are planned for summer 2011 along with reconstruction and repaving of the same streets by town funds. Funding for sidewalks is 100%, requiring no local matching funds.

The general economy is still in poor shape although Hillsborough people have been fortunate in many respects. Still, there are many residents who are out of work or on short hours. Some have also had their pay scale reduced as employers try to save their companies. An indication of the problems is, at last count, the Hillsborough Food Pantry, managed by Dave and Norma Hubbard was serving 113 families out of the newly constructed building. We owe a debt of gratitude to Carl Goodman for spearheading the fund drive and then construction of the new building. It seems that when the chips are down, the businesses and people of Hillsborough really come through.

Respectfully submitted,

Chairman Robert Buker
Lou Ann Rousseau
Russell Galpin
Town of Hillsborough-Board of Selectmen

COMMUNITY PLANNING REPORT



The Planning Department assists the Board of Selectmen, the Planning Board, and other local boards, committees and organizations with a wide variety of community development issues. The Town's Planning Director also serves as a primary contact for members of the general public, state and federal governments with questions related to community and economic development within the town of Hillsborough.

This year was an opportunity for some additional planning and project

management efforts and regulation changes to take shape while the number of development projects being considered has fallen. Applications for site plans and subdivisions in 2010 were again reduced from years past, reflective of the worst recession in decades, with only one subdivision (a lot line adjustment) and no new site plans, though there were two site plan revisions. Applications for minor projects, such as small commercial buildings, and changes of use to existing buildings for new businesses was up slightly to nine. There was one application for cutting along a scenic road and no applications for earth excavation last year.

Of note was the final approval of the 42-lot Black Pond Brook Preserve Subdivision off of Windsor Road. Originally approved by the Planning Board in July of 2007, the developer came back before the Board for approval of a phasing plan and finalization of surety requirements of the project. This project provides for considerable community open spaces as part of a cluster development. Final project signoff by all parties is expected in early 2011.

The mixed-use development being proposed by Weatherstone Crossing, LLC on Antrim Road continues to be on hold due in large part to the general economic slowdown, though its developers are in continuing communication with Town officials. Two variances for this project were approved by the Zoning Board of Adjustment in past years, but a formal site plan application has not yet been submitted to the Planning Board. This past year saw renewed interest in the site formerly permitted by Wal-Mart between West Main Street and Route 9. Developers have expressed interest in marketing the site as the economy seems poised for an upturn.

A comprehensive amendment to the Town of Hillsborough Master Plan specific to the Emerald Lake Village District was adopted by the Planning Board in October. This process took several years and involved considerable input from the public, and saw terrific cooperation between the Town and the District. An update to the Town's Capital Improvements Plan was again undertaken this year, covering the years 2011 to 2016, having been adopted in November by the Planning Board – in time for its use by the Selectmen in the budgeting process. The Planning Board looks to update this plan on a yearly basis in order to ensure that the Town is best able to say on top of its capital needs. Volunteer committees have worked diligently on both of these projects and should be commended for their efforts.

COMMUNITY PLANNING REPORT continued

The Planning Department was also busy in 2010 working on current grant-funded projects and making new grant applications. The Woods Woolen Brownfields Project, funded by the US Environmental Protection Agency, was cleaned up in the fall of 2009 and cleanup documentation and reporting efforts continued into the summer of 2010. Only the former boiler building remains to be removed at this time, and the Town is seeking funds to get that project underway – we should hear back from the USEPA by the 2011 Town Meeting on whether funding will be available. Ultimately the Town looks to create a riverfront park and trailhead at this important site, to include renovation and reuse of the former office building. While the Town was unsuccessful in its request for a community-wide assessment grant from the EPA last year, a new application for \$200,000 was submitted in October and grant awards will be announced in the spring of 2011.

Through the efforts of the Safe Routes to School Task Force assisted by the Central New Hampshire Regional Planning Commission, we successfully completed a safe route Travel Plan in late 2009, which was funded the previous year by the NHDOT's Safe Routes to School Program. We also received a grant of \$25,475 from NHDOT primarily for infrastructural work, including crosswalks and signage. In 2010, the Town received an additional \$172,315 award to assist with engineering for the previously-approved crosswalks and for design and construction of new sidewalks on the 1,200' sidewalk loop along Brown, Church and Walnut Streets. Coordination efforts between the Planning, Highway and Water/Sewer Departments will ensure that all new roadway and infrastructural components are handled in a coordinated fashion with minimal disruption of school activities. A request for engineering and design for reconstruction of School Street was turned down in 2010, but another application for this project was resubmitted for consideration in 2011.

The Stone Arch Bridge Project was restarted and completed in 2010 with the assistance of over \$150,000 of federal "stimulus" funds and almost \$74,000 of Transportation Enhancement funds, covering 89% of the project cost. This project helped to preserve one of Hillsborough's five famous stone arch bridges, which together constitute one of only two National Historic Civil Engineering Landmarks in all of New Hampshire. A grant of \$368,500 from the Community Development Finance Authority's Community Development Block Grant Program was approved on behalf of the Farmsteads of New England to assist with their expansion plans. The Town's assistance with this project wound down toward the end of the year and the Town was able to draw down over \$11,000 from the grant to reimburse administrative expenses.

Planning for our community's future is an important job for us all; the Planning Department acts only as a facilitator. The Department encourages everyone to get involved in Town government in whatever capacity you can. Please forward your questions, comments, and concerns to the Office of Community Planning at 464-3877, extension 227, shane@hillsboroughnh.net, or stop by the office, which is currently located at 63 West Main Street.

Respectfully submitted,

Shane O'Keefe, AICP
Planning Director

TOWN OF HILLSBOROUGH ZONING ORDINANCE

ARTICLE XVI

Interim Growth Management for Emerald Lake Village District [Proposed for adoption at the 2011 Town Meeting]

§ 229-104. Statutory authority.

This Interim Growth Management Ordinance (GMO) article is enacted pursuant to RSA 674:23.

§ 229-105. Purpose.

The purpose of this Interim GMO is to control the timing of development within the Emerald Lake Village District (ELVD), also referred to as "the District," until the following planning processes are complete:

- A. Preparation of a community-wide ELVD Master Plan in accordance with RSA 674:1-4.
- B. Preparation **and implementation** of a water systems master plan for ELVD which addresses the needs for infrastructure improvements as mandated by the New Hampshire Department of Environmental Services (NHDES).

§ 229-106. Findings of fact.

The Town of Hillsborough Planning Board has made the following findings of fact relative to development within ELVD and the unique circumstances which require prompt attention:

- A. ELVD has grown disproportionately in relation to the rest of the Town of Hillsborough. From the year 2001 to 2006, the number of dwelling units in the District increased by 45.4%, while the increase was 16.5% for the Town as a whole.
- B. The District's public water system is inadequate to meet current needs, as confirmed in a letter dated May 7, 2007, from NHDES to the ELVD Board of Commissioners.
- C. There has been severe flooding and property damage within the District over the past several years due in part to inadequate flood control measures and inadequate drainage infrastructure.
- D. Failed septic systems within ELVD bring into question the carrying capacity of the land to accommodate a full buildout of lots within the District.

§ 229-107. Interim growth management regulation.

No building permits shall be issued for new dwelling units on lots within ELVD for the period that this article is in effect.

§ 229-108. Expiration.

This Interim GMO expires at 12:00 midnight on ~~March 7, 2011~~ **March 12, 2012**, or the date which the Planning Board certifies to the Board of Selectmen, Town Clerk and Emerald Lake Village District Commissioners that the circumstances requiring prompt attention no longer require the Interim GMO to remain in effect, whichever occurs earlier.

* * *

NOTES:

1) Language to be deleted is shown in ~~striketthrough~~. Language to be inserted is shown as **underlined**. 2) Ordinance originally approved at 2008 Town Meeting and extended for one year at both the 2009 and 2010 Town Meetings.

PLANNING BOARD REPORT

Another slow year on the part of residential and commercial developers.

Surely the economy has deadened the enthusiasm of a few short years ago, with the main activity of our residential developers consisting of requests to allow their original approval to be revised to allow phasing of the infrastructure construction.

Understanding the economic problems facing these folks, your board has granted this request to both large developments, Windsor Road and Beard Road

Our Task-Force charged with developing a Master Plan exclusively for the Emerald Lake Village District completed their task.

The committee consisted of several members of the Planning Board, several ELVD residents, as well as local residents, and was supported technically by the Central New Hampshire Regional Planning Commission.

Board member Arlene Johns chaired this group, all put in many evening hours over a two year span to bring the Plan to a Public Hearing at our October 6th meeting, at which time it was approved and placed into effect.

Continuing our proactive policy, we appointed two new sub-committees this year.

One is a joint effort with the Zoning Board to review our Zoning Ordinances, many of which were created in the 1970's era and need to be brought into the 21st century.

The second, an Access Management Ordinance will review our current driveway requirements, with a view to minimizing the number of curb cuts onto busy roadways, particularly in the commercially zoned area.

And, perhaps a final comment relative to a recent perception that our Planning Board has taken an anti business stance. Little could be further from correct. Our board is responsible to the town to insure that new business and residential development is done in a manner prescribed by the zoning ordinances. Occasionally an applicant may be required to make some adjustment in their initial plan to meet those ordinances, all of which were prescribed by Hillsborough voters at town meetings. In many instances this board permits variances where permitted by regulation, and the ZBA sits to also assist applicants where hardship is present.

I have been on this board for the past 16 years and can state that no applicant has been turned down by this board.

Respectfully submitted,

Herman Wiegelman
Board Chair

TOWN CLERK'S REPORT

FOR THE PERIOD JANUARY 1, 2010 - DECEMBER 31, 2010

2010 Registrations	\$654,978.07
Dog Licenses	\$3,493.50
Dog Fines	\$595.00
Marriage Licenses	\$1,701.00
Fees	\$28,582.00
Paid to the Town of Hillsborough	\$689,349.57

VITAL STATISTICS

Births	53
Marriages	39
Deaths	57

YEAR END REPORT OF 2010 DEATHS IN HILLSBOROUGH

Maurice Parker	Walter Leneski	Karen Schroeder
Joanne Stokes	Bessie Corliss	Robert Arpin
Gerard Christian, Jr.	Paul Haley	Patricia Cote
Albert Cote	Lawrence Gollhardt	Richard Cover, Jr.
Mary Cochrane	Marie Dube	Carolyn Kansky
Llewellyn Colby	Paulette Brissette	Matthew French
Ida Davideit	Frederick Davideit	Evelyn Putnam
Catherine Marciniak	Merle McAdams	Ruth Gauthier
Matilda Wheeler	Joann Morin	John O'Neil
Roger Gagne	Robert Black	Ricki Putnam
Charles Curtis	Arthur Hayward	Norma C. Dudley
George Parenteau	Albia G. Randall	Marcia J. Murdough
Marion V. (Ginny) Neer	Leslie I (Joe) Sweeney, Jr.	Ann Wagner
Alan Hemenway	Myles O'Reilly	Jane Gefvert
Priscilla Bechok	Carole Bechok-Buzzell	Gertrude Frederick
Barbara Griffiths	Bernard Walker, Jr.	Mary Merrill
Ann Bedard-Coulter	Patricia McLaughlin	Alexander MacFarlane
Marilyn Winney	Roland Lamy	Bruce Whitney
Kenneth Grant	Ray Rich	George Maidrand, Jr.

Respectfully submitted,

Deborah J. McDonald
Hillsborough Town Clerk

POLICE DEPARTMENT REPORT

Thank you for all the support that you have given us in 2010. As one might expect, when the economy is taking a down-turn, crime takes an up-turn. This year has been one of the most taxing years on the police department. The department was down by 2 positions for most of the year. Looking back, there was also much change inside the department. David Roarick was promoted from Captain to Chief. Darren Remillard was promoted from Lieutenant to Captain. Ian Donovan was promoted from Sergeant to Lieutenant. We were unable to promote an officer to sergeant due to staffing levels. Officer Rory Bohanan was transferred from patrol to the school resource officer position.

We are so happy to have Officer Mark Philibert return safely from Afghanistan. He arrived back just in time for Christmas. The non-supervisory staff of the police department became unionized. Our Town became an active member of the Concord Crime Line. As a member town, you can get paid by the Crime Line for providing anonymous tips that lead the Hillsboro Police to successfully solve a crime. More information can be found at our new web site **HillsboroPD.com**. Arrests are just a fraction of what the police do in Hillsboro however we have been posting most of the arrests we make on the website so that you can get an idea of the types of crimes that are happening in Hillsboro.

This year we have had over 600 in-custody arrests. Over 100 of these were drug-related cases. Below I have included some more of our stats. We have partnered with many fine organizations in town. Together these partnerships make your police department more effective. An example of one such partnership is with the Youth Service Department and the Hillsboro Community Action Team (CAT). With a grant received by CAT we were able to randomly assign plain clothes police officers at Grimes Field during the summer months. This made the Grimes Field area a much safer place for our children. We were also able to perform alcohol compliance checks at our local businesses. You told us that these programs were a huge success and we agree!

Hillsboro Police Department Statistics (partial)

Communications

Phone calls handled by Dispatch - 50,421

911 calls – 2,112

Police calls dispatched – 24,509

Rescue calls dispatched – 626

Fire calls dispatched – 192

Investigations/Patrol

Assaults – 72

Motor vehicles stolen – 7

Drug cases - 152

Criminal Mischief – 74

Sexual Assaults/Rape – 9

Thefts – 110

Liquor law violations – 103

DWI arrests – 41

Motor vehicle collisions – 146

Cars stopped for violations – 2,534

POLICE DEPARTMENT REPORT continued

I want to thank all of the outstanding personnel that work at the police department: Clerical, Dispatchers, Administrative, Patrol Officers, and Investigators. Every position at HPD is critically important to making Hillsboro a safe place to live, work, and play. We are a team. We are your team and we thank you for your continued support.

Respectfully Submitted,

David M. Roarick
Chief of Police

HILLSBOROUGH FIRE DEPARTMENT and EMERGENCY MEDICAL SERVICES REPORT

The Hillsborough Fire Department and Hillsborough Emergency Medical Services have had a very busy year in 2010. The Departments responded to a total of 1,124 calls for service. This is an increase of 72 calls from 2009.

During 2009 the department went through some changes. EMS calls have been increasing over the years and to keep up with the increase the department had to go to cover shifts.

These cover shifts use the current staff on duty to cover open times when it has become harder to cover the calls. These shifts are paid and the staff has stepped up to the plate. On January 24, 2011 the newest ambulance to the fleet was put in to service. The truck is a 2011 Ford F-550 four wheel drive with an AEV custom box. Having a four wheel drive ambulance will increase the safety operating in adverse weather conditions. Also in January the department took delivery of a new KME engine. This engine is replacing the retired Engine 2 that was sold to the Town of Washington. On both of the new trucks you will notice a color change from the white over red to the new gray over red paint scheme.



In 2010 the department responded to a few calls that will live in our minds forever. The first of these calls involved a motor vehicle accident with serious injury that the department performed to the highest standard and saved the life of one of our younger citizens. We cannot explain the feelings that were felt when this young boy walked into the fire house with his parents to thank us. Later in the year the department responded to a report of a fire at a citizen's home where one of the occupants was trapped in a smoke filled building. Great team work between the fire department and a member of the police department saved this man's life. Once again the feelings felt were overwhelming when we saw the man up and around and doing well. All of the hard working men and woman that responded to the fire call will be recognized with the Hillsborough Fire Department Medal of Valor and the list of these people will be included at the end of this report.

At the 2011 town meeting the department will come to the town's people with a warrant article to replace the aging Life- pack cardiac monitor. The department currently has two monitors in service on two ambulances. In



the Capital Improvements Plan it calls for both to be replaced in 2011 however in 2010 the Hillsboro Rescue/EMS Association made the decision to take \$ 28,000 out of the donated money and purchase the first of the two monitors. This will put the cost of replacement at \$ 30,000 instead of \$ 60,000 as printed in the Capital Improvements Plan. These monitors are over fifteen years old and are in need of replacement. These monitors have proven their worth time and time again saving lives.

HILLSBOROUGH FIRE DEPARTMENT REPORT continued

Over the past eight or nine years the fire department has talked about moving to the Capital Area Fire Mutual Aid compact located in Concord NH. This move will make the department part of a twenty-two department operation in which we here in Hillsboro will be better able to look at and better understand the problems facing emergency services. This move will also help the town with grant monies that are unavailable to single departments but are widely used by Compact departments. Being part of a larger operation will help in many ways and all of those will be studied by the department so the proper choice will be made. Becoming part of the Compact will cost the taxpayers a yearly fee and we understand that this is a big step; however we feel that this move could make the department better able to operate. This also means that the Hillsboro Fire Department will be switching dispatch centers and will be dispatched by Concord Fire Alarm. The dispatching from Fire Alarm is part of the package and joining the Capital Compact is not allowed without the dispatching. Leaving the Hillsboro Emergency Dispatch center after many years is also a big step. This move is not for any other reason than to align the fire department with the Capital Compact. We here at the Fire Department feel very strongly that the dispatch center should remain open and operating for police dispatching.

On behalf of the officers and members of the Fire Department, we would like to thank all of the town departments for their continued support and great team work throughout 2010. Without the team effort between the departments the town of Hillsborough would not function as well as it does. We would also like to thank the businesses and town's people for the support given to the fire department. Without your continued support we could not perform to the standard expected of a fire department.

Respectfully submitted,

Kenny Stafford Jr.
Fire Chief
Hillsboro Fire Department
Emergency Medical Services

Hillsboro Fire Department Medal of Valor: Call 12/12/2010

Chief Kenny Stafford Jr.	Deputy Chief Scott Murdough
Assistant Chief Steve Parenteau	Captain Darren Remilard (HPD)
Captain Ron Marziano	Lieutenant Wade Stafford
Lieutenant Bret Murdough	Lieutenant Matt Mackey
Firefighter Bryan Parenteau	Firefighter Darin Labier

Honorable Mention: Call 12/12/2010

Captain Mitchel Wilkens	Lieutenant Dennis Yeaton
Lieutenant Schyler Jones	Lieutenant Roland Bovio
Firefighter Harold Grimes	Firefighter Luke Bowley
Firefighter Chris Pletcher	Firefighter Tom Vondette
Firefighter Nik McCulloch	Firefighter Jason Holmes
Firefighter Steve Parenteau II	Firefighter Dan Powers
Firefighter Chris Grimes	Firefighter Nick Perkins
Firefighter EMT-B Ray Barker	Firefighter EMT-B Franz Shattuck
Firefighter Paramedic Karen Brown	Firefighter EMT-I Rich Daughn
EMT-B Brandy Petrakos	

BUILDING INSPECTOR'S REPORT

From the office of the Building Inspector / Code Enforcement and Health Officer

Building Department

Permits issued:

Houses	3 (replaced)	Additions	7
Renovations/Misc	20	Barns	4
Garages	6	Sheds	2
Porch	2	Signs	4
Decks	1	Commercial projects	4
Demo	3	Permits still active from 2009	5 (plus Farmsteads Project)

Due to the state of the economy, every town in NH is experiencing the downfall of new homes and major construction projects. Hillsborough has been fortunate to have a commercial project such as Farmsteads of New England this year.

The Economic Development Committee is working steadily to encourage new businesses and/or new developments for our town.

Code Enforcement:

There is still a major concern with vacant/foreclosed homes. Some homes have to be condemned due to improper winterization. The pipes were not drained, froze over last winter and when thawed out large amounts of water damage destroyed the home with mold, falling sheetrock and electrical problems. We are now contacting the Banks for a "maintenance plan" to avoid these issues in the future.

An on-going enforcement situation regarding a "junk yard" has been resolved. Grant money has been received from EPA and State of NH DES to help mitigate any potential environmental impact.

Lead paint concerns have risen this year and the EPA has a new law regulating any renovations or painting of homes that are built prior to 1978. The EPA new rule is that all lead paint renovations must be completed by a Licensed Lead Abatement Contractor.

New Federal Emergency Management flood maps have been distributed and approved throughout the State. Some Hillsborough residents have concerns about the new elevation markings which would now put them in a new flood zone. The proper paperwork to address these concerns is filed with this office and I would be glad to assist any resident that may have further questions regarding their new maps.

Health Officer:

Most towns in NH have been budgeting for EEE (Mosquito Control) to have a permit for the Town, issued by the State, to be allowed to spray. It is a safety measure to have in case there is an emergency reason to spray. The area that we would be of concern is the school fields, near swamps and Grimes Field.

Apartment buildings have been under an inspection process due to foreclosures and evictions. In the face of the on-going health & safety concerns, as well as potential homelessness, Welfare & Health have been working together to assist tenants with a smooth transition.

Respectfully Submitted,

Kelly Dearborn-Luce

WATER AND SEWER COMMISSION REPORT

The year 2010 marked the beginning of construction on the upgrade to the Waste Water Treatment plant on Norton Drive, with the eventual goal being an increase in sewer capacity. While the initial bid process resulted in prices significantly higher than anticipated by our engineers, the project was successfully put under contract following some redesign. December's colder than normal temperatures slowed progress on certain phases of the project, and the commission is currently awaiting a revised completion schedule from the contractor and engineers.

In our continuing efforts to reduce infiltration in the existing sewer collection system, three miles of the sewer system were cleaned and inspected. Several areas identified as needing repair were fixed, and the commission will in the coming year be developing a system wide assessment of the sewer lines in order to determine which can be repaired and which will require replacement. It is the commission's opinion that a significant reduction in infiltration in the years to come will likely provide the town with the greatest source of additional sewer capacity.

At the Bible Hill Reservoir improvements have been nearly completed to lessen the time water stays in the reservoir before being distributed throughout the system, thereby improving the overall water quality at the tap. Water quality should also improve as a result of two rounds of aggressive hydrant flushing during 2010.

In an effort to improve water circulation and fire protection services at the east end of the system, a water connection was made from the existing main on the Henniker Street end of Norton Drive to the main which runs from Preston Street across Grimes Field to the Waste Water Treatment Plant. This connection marks the first use of directional digging, a method of installing plastic water main under paved roads without actually digging up the pavement. Holes are dug at each end of the new main, with the line between drilled through the ground while the pipe is dragged along behind the drilling unit. This method resulted in a significant savings when compared with a traditional open excavation.

Despite the above progress, the commission will in the coming year face additional challenges as we attempt to address the state's concerns regarding high levels of trihalomethanes and haloacetic acid in our water.

As a reminder to residents, while the commission's sewer and water budgets are subject to approval by the voters at the annual town meeting, they are entirely funded through user fees and do not impact the community's tax rate. As always, we would like to thank our customers for their continued support.

The Water & Sewer Commissioners

Douglas Parker, Chairman
Peter Mellen
Herman Wiegelman

2010 SUMMER RECREATION PROGRAM REPORT

Our Summer of 2010 started out with having to replace all the items that were stored in our shed at Manahan Park which burned to the ground in the fall of 2009. We were able to do this and present wonderful summer programs for the children. We opened up with lifeguards on duty over the Memorial Day weekend. The Beach Dance was a big hit, with beautiful weather and a lot of good food, families and friends enjoying the evening. The Middle School program started the week after school ended and finished up the third week in August. During that time they were able to attend a Fisher Cats baseball game as well as take part in kayaking, swimming, field games, board games, arts & crafts and much more. A trip to Water Country saw 132 campers and families enjoy the water rides and pools. There were four weeks of Day Camps for children ages 6-12. An average of 150 children participated in this program. During this time the Day Camp, Middle School Campers and Staff enjoyed Vallari's Self Defense twice a week for all four weeks. We would like to thank them for being a part of our summer programs. The Library Limousine came to Manahan Park every Tuesday. Stories were read to the campers and then they were able to borrow books to bring home and enjoy with their families.



We offered two weeks of American Red Cross Swim Lessons. Moving through the Red Cross levels of swimming were 166 participants. Students from our high school volunteered 2,345 community service hours. That is a lot of hours dedicated to our summer programs and greatly appreciated. For the Summer of 2011 we will have a wonderful new pavilion to utilize and enjoy.

Respectfully submitted,

Cathy Bennett
Hillsborough Parks and Recreation
Summer Programs Director

2010 TENNIS CAMP

Thank you to the volunteer instructors and helpers, we couldn't do it without you: Gail Burgess, Danny Egner, Joyce Hingston, Arlene Johns, Tammy McClure, Maxwell Parenteau, Samantha Parenteau, Bill Shee, and Ashley Wing.



***HILLSBOROUGH TRANSFER STATION
TONNAGE REPORT FOR COMMODITIES
January – December 2010***

Month	Aluminum Cans	Cardboard	CRT – TVs/Monitors	Co-Mingled Recyclables	Demolition	Metal
January	1.34			16.99	27.25	6.14
February	0.63			20.09	8.11	
March	0.63	25.21	8225.00	15.90	36.26	13.44
April	1.24			14.97	85.23	11.98
May	1.04			18.52	65.31	13.84
June	1.09	25.62		21.94	46.59	12.00
July	1.08			24.83	33.66	19.73
August	0.59	25.19		23.88	28.40	12.09
September	1.12			16.67	18.52	12.19
October	0.65			22.82	28.40	12.76
November	1.10	26.50		16.60	47.94	12.61
December	0.61			44.74	24.70	7.07
Total Tonnage	11.12	102.52	8225.00 lbs	257.95	450.37	133.85

Month	Mixed Paper	Refrigeration/ AC Units	Municipal Solid Waste	Commercial Solid Waste	Used Oil
January	7.20	11	110.75	173.28	
February	5.38		88.81	142.66	
March	16.37	11	128.77	171.76	
April	7.65	21	119.55	98.26	
May	7.64	43	133.27	87.24	
June	8.37	26	135.81	104.24	
July	7.47	15	146.26	94.92	
August	8.10	35	133.32	92.47	
September	8.04	32	125.16	74.55	
October	15.33	38	120.56	80.21	
November	8.57	21	120.38	54.93	
December	8.45		139.44	63.71	
Total Tonnage	108.57	253 units	1502.08	1238.23	3000 gal. estimate

*Weight in Tons unless otherwise noted

CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE

2010 ANNUAL REPORT

2011 BUDGET

1. Wheelabrator Concord Company Service Fee	\$5,246,065
2. Franklin Residue Landfill	
a. Operation and Maintenance	\$1,349,322
b. Closure Fund	90,000
c. Long Term Maintenance Fund	101,000
Total	\$1,540,322
3. Cooperative Expenses, Consultants & Studies	474,556
TOTAL BUDGET	\$7,260,943
4. Less: Interest and applied reserves	-889,005
Net to be raised by Co-op Communities	\$6,371,938

2011 GMQ of 95,383 tons and Net Budget of \$6,371,938,595 =

Tipping Fee of \$66.80 per ton

We are happy to report to all member communities that 2010 marked our twenty first complete year of successful operations. Some items of interest follow:

The 2011 budget reflects a tipping fee of \$66.80 per ton. This represents an increase of \$4.70/ton. This increase mainly covers the current contract with Wheelabrator which went into effect in 2010 and the increase in taxes from the State and City of Concord.

A total of 98,869 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 16,091 tons from 2009.

A total of 64,316 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V State III is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date over twenty five NH communities have shown interest in joining with the Co-op.

WELFARE DEPARTMENT REPORT

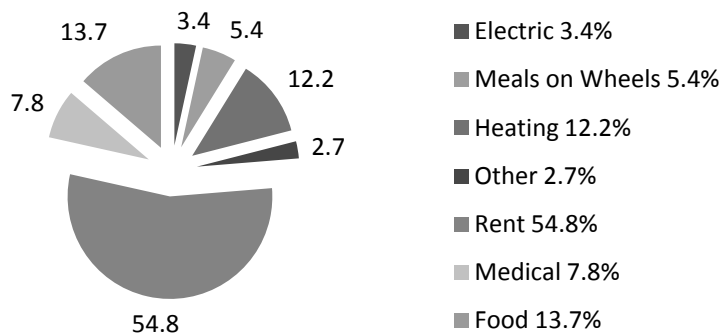
The Office of General Assistance exists to meet the Town of Hillsborough's responsibility as outlined in RSA 165, which states "Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseer of public welfare of such town." RSA165:1-I

Welfare appointments include a review of the client's needs, a determination of eligibility for town assistance, and a discussion as to what expenses the town is able to assist with, the responsibilities of the client in accepting the funds granted, budgeting and counseling as to the other types of assistance and help available to them within New Hampshire. In 2010, about 180 families were seen by the department. Over 100 of these families had never received Hillsborough Town Assistance before.

In 2010 the department received a total of \$8,682 in reimbursements from sources such as property liens, Social Security liens, personal injury settlement liens and cash payments from previous welfare clients. This number has gone down since the 2009 Fiscal Year, and this has most to do with the increase in foreclosures in our area. The property liens filed on behalf of the local welfare office have last place in line when it comes time to pay creditors on foreclosed properties.

This year, the department will continue to be a resource for our residents having financial difficulties. This includes being available for budgeting assistance, keeping a thumb on the various sources for assistance in the state, working as an advocate and assisting families with their various applications for that assistance, and working to use town funds most effectively to help clients achieve self-sufficiency.

2010 Assistance by Type



Budget History for General Assistance								
FY 2007 Budget	FY2007 Actual	FY2008 Budget	FY2008 Actual	FY2009 Budget	FY2009 Actual	FY2010 Budget	FY2010 Actual	FY 2011 Request
\$301,164	\$229,909	\$287,187	\$204,526	\$257,242	\$179,983	\$209,186	\$149,302	\$179,649

Respectfully submitted,

Dana P. Brien
Welfare Administrator

2010 OFFICE OF YOUTH SERVICES

Director's Report

The Office of Youth Services is a resource for children and families who reside in Hillsborough. There is no cost for services for residents of Hillsborough.

Services Provided

Juvenile Court Diversion
Challenge Course (Early drug & Alcohol intervention course for teens)
Project Genesis (Drop-in Teen Center)
Court Ordered & Diversion ordered Community Service
Short-term counseling, assessment, crisis intervention and educational programs for children & families

Juvenile Court & Diversion Referrals	37
Drug or Alcohol related offenses	16
Number of Teen visits to Drop-in Teen Center (Project Genesis)	3582
# of Community Service hours completed by youth supervised or set up by OYS	1295



For the second time in the last 3 years the Project Genesis Teen Center won 1st place for its float in the 2010 Balloon Festival Parade. NEC Youth Services Intern Jillian Martel shows off the trophy.

The 2011 Youth Services Budget

2010 was the first year in 10 years that the Town of Deering did not contract for youth services with the Town of Hillsborough. It has been difficult not being able to provide services to children and families from Deering given our proximity and school relationship. It remains to be seen whether things will change in the near future but we remain hopeful that our towns will eventually reach a new agreement. The loss of revenue from Deering (approximately \$18,000) has been more than made up by cuts to the OYS budget and a \$15,000 grant from The State of New Hampshire through the County. The Office of Youth Services also raises between \$5,000 - \$10,000 annually through fundraisers, community service projects and donations which pays for incidentals, certain teen center expenses, scholarships, and special activities/events not included in our regular budget. We very much appreciate the generosity of individuals and businesses who contribute on a regular basis to support the work that we do.

Youth Services/Community Van

The Community van has been an invaluable tool for the Office of Youth Services and the Community. The current 15-passenger van was originally purchased from donations and fundraising money about 5 years ago. It was bought 2nd hand by Greg Maine at auction with about 90,000 miles on it and has seen plenty of use during its 5 years in service here in Hillsborough. The town mechanic has advised that the van has reached its useful life and will begin to require maintenance and repairs that are cost prohibitive. The town mechanic has also advised that in its current condition that the van will not pass inspection in March due to significant underbody rust.

Our original plan was to try to nurse the van through 2011 and set aside a bit more money this year and next year to purchase a van in March of 2012. Unfortunately that timetable no longer makes sense and we are looking at needing to do something in March of this year. The taxpayers have already set aside \$10,000 on 2 previous warrant articles and we are requesting an additional \$10,000 warrant article at town meeting this year. We would appreciate your support on this warrant article and will do our best with whatever the taxpayers approve.

YOUTH SERVICES continued

Juvenile Court Diversion

One of the primary goals of the diversion program is to offer an alternative to court involvement for juveniles charged with criminal offenses. The diversion program utilizes a restorative justice philosophy (1. Repair the Victim, 2. Repair the Community, 3. Hold the offender accountable, 4. Educate the offender to make better decisions). The process of diversion saves time, money and generally results in increased accountability. The majority of youthful offenders are required to appear before a citizen review board to talk about their offense and have accountability contract drafted. Upon completion of the components of that contract the matter is dismissed or the charges are dropped. This alternative is primarily offered to first time juvenile (16 & under) offenders and occasionally to young adults (17-19) depending on the circumstances. Over the last 10 years The Office of Youth Services has worked with over 500 young offenders saving taxpayers hundreds of thousands of dollars in court costs and expensive court services.

New Legislation

Effective January 1st, 2011 the new diversion law went into effect. The Office of Youth Services worked closely with former State Representative and Citizen of the Year **Gil Shattuck** over a 3-year period to update the 30 year old law. The most sweeping change now requires all juvenile diversion programs to be certified by the Administrative Office of the Courts. Diversion Programs are now mandated to meet certain standards and follow best practices. Other changes include extending the amount of time a juvenile has to complete diversion, liability indemnification for community service sites who supervise community service and a requirement that police departments appropriately screen all delinquency petitions for diversion prior to filing a petition with court. The Office of Youth Services is proud to be at the forefront of improving the juvenile justice services throughout the state.

Judy Fournier earns Certified Prevention Specialist Designation

Judy Fournier who works as a P/T Youth Counselor for the Office of Youth Services recently completed her Certification as a Prevention Specialist. This certification is recognized nationally and internationally as a professional credential for Alcohol, Tobacco, and other Drug Prevention Practitioners. Over the last year Judy administered a grant received by the Office of Youth Services and The **Community Action Team (CAT)** which focused on reducing underage drinking in the Greater Hillsboro area. Judy was also selected to serve on the New Hampshire Prevention Certification Board and Peer Review Committee. Support and assistance for Judy Fournier's Prevention Certification was provided by the **Capital Region Community Prevention Coalition**. For more information about the Community Action Team or to get involved in making a difference our community please contact Judy Fournier or Peter Brigham at the Office of Youth Services (464-5779) or go to the CAT website @ www.hillsborocat.org

2010 Offenses referred to the diversion program

Child in need of Services	1	
Criminal Mischief	5	
Possession of Controlled Drug	2	
Possession of Alcohol	12	
Disorderly Conduct	3	
Possession of Tobacco	2	
Theft	3	
Transportation of Alcohol	1	
Transportation of Drugs	1	
Shoplifting	3	
Receiving Stolen Property	3	
Inhaling Toxic Vapors	1	
11 - Females	26 - Males	Total 37



Judy Fournier, Certified Prevention Specialist represents CAT at 4th Annual Halloween Pumpkin Trail

YOUTH SERVICES continued

OYS utilizes a cadre of **Community Volunteers** from the Greater Hillsboro area who serve as community diversion board members. These individuals donate their time by attending diversion hearings and assisting in the development of accountability contracts for youthful offenders. Since a community diversion program is only as good as its volunteers I would like to thank the following individuals for their service on the community diversion board during the past year.

Sharon Otterson	Fran Charron	Linda Blake
Bob Charron	Paris Wells	Bill Luce
Laurel Woolner	Sylvia Pelletier	Don Decowski
Mary Caron	Steve Waters	Arlene Johns
Sandy Vanderpool	Cindee Carter	Sydnee Smith
Barbara Currie	Alice Grass	Alan Urquhart
Mark Bodanza	Bill Ryan	Bob Woolner
Elizabeth Licht	Sharon Farmer	Virginia Luce

Community Service

The Office of Youth Services (OYS) is the primary source and organizer of community service for young people in the Greater Hillsborough area. Youth Services assists adjudicated (court involved) youth, pre-adjudicated (involved in diversion) youth and high school students who need help completing their school community service obligations. OYS does group community service projects every Friday afternoon and young people performed 1295 hours of service in 2010. Meaningful community service is a way for young people to make a positive connection with their community and repair harm done to the community. Some of the community service projects that The Office of Youth Services was involved with during 2010 include but are not limited to:

Hillsboro Pride – Town Clean-up
Balloon Festival - Parking & Parade
Car Wash fundraisers
Shoveling Fire Hydrants (Money raised funded several College Scholarships)
Schnitzelfest
Tax Collectors Office – Rabies Clinic
Adopt-a-Highway & Trash pick-up
Gables Building & Grounds Maintenance
Area Schools – Misc Projects
Project Genesis Teen Center – Cleaning & Repairs
Food Pantry Garden- planting, weeding, watering& rototilling
Hillsboro Police Dept. - Washing Cruisers & Building K-9 Agility Course
Office of Youth Services Van
The Hillsboro-Deering Wood Bank (10 cords cut & split)
Numerous deliveries of wood to needy residents in Hillsborough
Planting & Watering Town Flowers
Halloween Pumpkin Trail @ HDMS
Fuller Public Library – Misc Moving Projects
Hillsborough Town Hall – Moving Town Records
Hillsborough Historical Society – Moving historical photos/records
Raking & Yard clean-up for seniors
The American Legion – recycling and help w/ community meals
Hillsborough Food Pantry – Misc service projects & fundraising
Hillsborough Clothing Closet – Moving Items

YOUTH SERVICES continued

American Red Cross – CPR & 1st Aid Class & assisted w/ Blood Drive
2nd Annual Christmas Tree Bonfire
Yard Sale to raise money for Childhood Cancer
Project Lift – Misc service projects



Youth Services Teen Volunteer of the Year

For the 2nd year in a row **Nicholas Boston** was awarded the Youth Volunteer of the year award by Hillsborough Selectmen. Nick lives in Hillsborough and is a 2009 Graduate of The Teen Institute Summer Leadership Program. Nick completed 75 hours of community service working on 33 different projects throughout the year with the Office of Youth Services. He received a proclamation from selectmen for his achievements and service to the community.

Community Action Team (CAT)

The Community Action Team (CAT) has continued to be very active in the community during 2010. CAT was one of the six NH regions to be awarded funding through Concord Regional Community Prevention Coalition. CAT sponsored and participated in several events including the Balloon Festival and Parade, Halloween Pumpkin Trail and the production of a short film. The film titled, "**CHOICES**" describes a teen struggling with alcohol issues and the consequences of good and bad choices. CRCPC grant activities focused on community coalition building, enforcement initiatives with Hillsboro Police Department and Drug & Alcohol Education/Counseling for middle and high school students. Active members of the CAT substance abuse coalition include: John Bramley (Chairman/HDSD), Alan Urquhart, Babette Haley, Pam Butler, Clint Brake, Terry Cutter, Peter Brigham (Office of Youth Services), Judith Fournier (Office of Youth Services), William Luce (Genesis Teen Ctr. Supervisor), Chief David Roarick (Hillsboro Police Dept.) and Jillian Martel.

The mission of the Community Action Team (CAT) is to develop community awareness and provide educational resources for teens and parents around the issue of teen substance abuse. Through prevention activities and educational initiatives CAT seeks to reduce underage drinking and illegal drug use among young people. CAT also serves as a resource for parents and provides encouragement and support for teens with substance abuse problems who are seeking help. For more information or to get involved with CAT you may contact John Bramley @ 464-1130 or Judy Fournier at 464-5779.

Project Genesis Teen Center

The Project Genesis Teen Center continues to be a popular destination for middle & high school students throughout the year in the afternoons and evenings. The center averages approximately 20-25 drop-ins on Mondays, Wednesdays & Fridays. In 2010 the Teen Center had just over 3500 teen visits. At the beginning of the school year the Teen Center began opening at 2:30pm on Mondays and Wednesday for quiet study. This gives teens about an hour and a half to work on their homework. The primary goal of the Teen Center is to give teens a safe and supervised place to socialize with friends and to keep them from engaging in other high risk activities. The popularity of the teen center is due in large part to the caring staff and volunteers. The teen center remains one of the best prevention activities in our community to reduce juvenile delinquency.

The Office of Youth Services is located at 61 West Main Street in Hillsborough.

Hours are generally 10:00am – 6:00pm, otherwise by appointment. For more information about programs and services please call **464-5779**.

Respectfully Submitted,

Peter D. Brigham M.S.
Director, Office of Youth Services

FULLER PUBLIC LIBRARY REPORT

The library community was saddened by the death of our Children's Librarian Catherine Marciniak who died in May of 2010. Cathy was enthusiastic about excellence in children's programming even through her illness. She was a tireless advocate of lifelong learning and dedicated to the library profession. She will be missed.



The Governor John B. Smith House which is home to the library received a great deal of well deserved attention in 2010. At the Town Meeting of 2010, the voters voted to spend \$400,000 and the Library Trustees agreed to spend \$200,000 from library funds to work on Phase I of the plan laid out at the design charrette which occurred in December 2009. As 2010 is drawing to a close, the work is well underway with new wiring, new heating system, plumbing, sprinkler system in the basement, reinforcing the basement ceiling and renovations to the basement to make it into a children's room. The work should be completed by late spring of 2011.

A great deal of work was done behind the scenes regarding funding for the Smith House project. A Land and Community Heritage Grant (LCHIP) was written and not awarded. Trustee Bob Woolner wrote a Parker Nelson grant which was not awarded and a grant to the Samuel P. Hunt Foundation to begin work on the back stairways. The Hunt Foundation awarded the project \$10,000 if an additional \$10,000 could be raised, the fund raising will begin in January 2011. Public Service of New Hampshire is working with Bruss Construction regarding the lighting and heating for energy savings. Grants were written to the National Gardening Foundation (for a small children's garden) and not awarded. A grant to the Conservation License Plate Grant program was written to paint the outside of the Gov. J. B. Smith House and not awarded. Other grants were considered and not written at this time because of either timing or criteria issues. In these bad economic times, it seems that everyone is looking for money. Although we did not get all that we needed or wanted, we will continue to search for appropriate funding.

CHILDREN'S PROGRAMS

Storytime continues to be a popular activity for children ages infant to age 5. On Tuesday and Thursday mornings at 10 o'clock you can be sure to see children and caregivers busily gluing and pasting their projects and listening to stories.

The Summer Reading Program "Make a Splash-Read!" began the first of July and continued through the second week of August. During that time 3,500 books were read by 168 participants. The program featured a storytime with the NH Fisher Cats' Mascot, a Frozen T-shirt Contest and a Magic Show with Scott Jamison.

Local merchants who participated by helping with either a cash donation or a prize were:

Herb and Gertrude Frederick, Maine Auto, The Other Ark, Jim and Theresa Knight, Dorr to Dorr Plumbing, Lake Sunapee Bank, Hillsboro House of Pizza, Yanni's Pizza, German John's, Dunkin Donuts, Central Square Ice Cream Shoppe, Sampan Restaurant, and High Tide Take-Out.

THANK YOU—THE PROGRAM WOULD NOT BE THE SAME WITHOUT YOUR HELP!

Susan Dussell generously volunteered to write, produce, and perform a puppet show for the Town's Olde Fashioned Christmas celebration at the library. Rose Dussell assisted her mother in the production of "The Wee Wee Ladie and the Big Big Cow".

FULLER PUBLIC LIBRARY continued

ADULT PROGRAMS

Robin Sweetser arranges all the adult programs and writes the grants to the Humanities Council.

For spring, the library participated in the New Hampshire Big READ project, *To Kill a Mockingbird* by Harper Lee which was funded by the National Endowment for the Arts. Hillsborough had two programs a book discussion led by scholar Martha Carlson-Bradley, and a viewing of the 1962 film of the same name starring Gregory Peck.

The fall book discussion, "Windows on the Muslim World" featured three books about life in the Middle East. Each book discussion was led by a NH scholar and was funded by the NH Humanities Council.

MUSEUM PASSES

The library has passes to the Christa McAuliffe Planetarium and the Museum of New Hampshire History, both in Concord, the Currier Gallery of Art in Manchester and the Museum of Fine Arts in Boston. Residents may borrow a pass for a day and then return it to the library.

ADULT VOLUNTEERS

Lorraine Nickerson, Mary Alex, Margaret Seymour

ENDOWMENTS

The library has an endowment fund at the New Hampshire Charitable foundation titled the Doris V. Solomon Fund. The library receives the yearly interest from the endowment.

CASH DONATIONS

Priscilla Kurkjian
Douglas Hatfield

MEMORIAL DONATIONS

Mary Caron
Children's Librarians of New Hampshire
Iris & Bruce Campbell
Marlies & Walter Radermacher
Donald & Mabel Ager
Jennifer Johnston
Lawrence & Amelia DeCristoforo-Frederick
Darlene Frederick
Kay & Ray Daniels
Reg & Kathleen Cleveland
Ann Rawston

STATISTICS

Number of titles in collection: 32,266
Registered borrowers: 3,978
Number of items borrowed: 39,866
Number of items borrowed from other libraries: 2,818
Number of patron visit to the internet (wireless visits could not be counted): 2,350

FULLER PUBLIC LIBRARY continued

DOWNLOADABLE AUDIO BOOKS

1,307 books downloaded. Come to the library to try this new service. After receiving a password, you can download books to your device (ipod, mp3 player) at home.

BOOK DONATIONS

Jennifer Bridges, Nancy Colony, Sean Hanson, Sharon Houghton, Norman Jenkins, Elsie Robidas, Penny Smith-Dalphonse, Robin Sweetser, Ben Tokary, Emily Wrubel.

Thank you to all who donated books when we were not here; those books that were left as orphans on the doorstep.

BOARD OF TRUSTEES

Robert Woolner, Chair
Patricia Mathison
Christopher O'Connor, Treasurer
Frances Charron
Michelle Matheson, Secretary
Martha Stark, Alternate

Respectfully submitted,

Tamara McClure
Director

FULLER PUBLIC LIBRARY PROJECT LIFT ADULT EDUCATION PROGRAM REPORT

*63 West Main Street, Hillsborough , NH 03244
(603) 464-5285
hillsboroadulted@hotmail.com*



PROJECT LIFT has been visiting colleges as part of a college transition grant awarded by the Dept. of Education in 2010.

2010 was a busy year for LIFT; helping over 76 students from Hillsborough, and 24 surrounding towns. Nineteen students achieved their GED certificates, others wrote resumes, found employment, and visited colleges.

LIFT was awarded a college transition grant from the Department of Education, Bureau of Adult Ed.; in addition to the Adult Learner Services grant also awarded annually. This grant has allowed us to provide career focused activities, visit colleges, teach resume preparation and computer skills.

LIFT continues to receive funding from the towns it serves including: Hillsborough, Deering, Bennington, Antrim, Temple, Washington, Greenfield, Francestown, Henniker, and Peterborough. We also received support from Monadnock Paper Mill and Mondadnock Rotary Club this year. In addition to financial support, we still rely on volunteer tutors to provide instruction to students from Hillsborough to Milford.

This is year ten for this director at Project LIFT. It has been a very rewarding experience for me. We have expanded and adapted our services as our communities have requested. We have added two part time staff positions that has allowed us to expand hours and instructional services. We always learn more from our students than they learn from us.

We continue to provide instruction for students from the high school who seek GED preparation. We are able to consider alternative learning styles and instruction for our students. Our staff is trained in evidence based curriculum as well as career counseling techniques. Students in our program range in ages from 16-72; all are welcome to join us. Call today!!

Check out NH Adult Education website for more information: www.nhadulted.org
also: Fuller Public Library www.conknet.com/~fullerlibrary/projectlift.html

Respectfully submitted,

Judith E. Fournier, M.S., CFLE
Program Director



CONSERVATION COMMISSION REPORT



2010 was an active year for the Conservation Commission. In April we received a letter from the state Department of Environmental Services accepting the Town of Hillsborough's recommendation for designation of a prime wetland with the associated 100-foot buffer.

The Conservation Commission continued to help support the N.H. Lakes Association's Lake Host Program held at Manahan Park on Franklin Pierce Lake on weekends and holidays during the summer. The program employs local people to protect lakes from invasive plant species, such

as variable milfoil, by monitoring boats at the boat launch and providing educational information.

During 2010, the Conservation Commission performed site walks and inspections of Conservation Commission properties, conservation easements and prospective easements or acquisitions. These included site walks of the Black Pond Brook Crossing on Windsor Road, the Philbrick easement on Colby Hill Road, the PSNH easement on Sawmill Road, the Olivia Smith easement on North Road and the River Walk at Grimes Field, which has been extended to the Kemp property. Boundary markers for Town owned conservation land and easements were set in place for the Old Mill Farm and the Black Pond Brook Crossing subdivisions during the year.

The Commission worked with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), the NH Volunteer River Assessment Program (NHVRAP) and the Hillsborough Highway Department to get "Protected River" signs installed on the Contoocook and North Branch Rivers.

Three members of the Conservation Commission attended the annual meeting of the New Hampshire Association of Conservation Commissions in Concord, NH.

We were all saddened by the loss of our dedicated and fun-loving friend and colleague Patricia Cote, who died in March. Pat had provided many years of dependable service to the Conservation Commission.

The Conservation Commission is interested in hearing from residents who may consider conserving their property. Conservation easements provide landowners with an opportunity to ensure that their land will remain protected, as well as help maintain Hillsborough's natural heritage.

This year the Conservation Commission was pleased to welcome two new members. The Commission would welcome any town resident interested in becoming involved with the Commission. Options include Alternate Membership and volunteering to assist with clerical activities and computer projects. The Conservation Commission meetings are open to the public and are held on the 2nd and 4th Thursday each month at 7:00 pm in the Town offices behind the library.

Respectfully submitted,

Theodore Millspaugh
Hillsborough Conservation Commission, Chair



EMERGENCY MANAGEMENT REPORT

In 2010, we updated the Emergency Management Department (EMD) Operating Center located at the Hillsboro Fire Department and it is now in full operation and prepared for any and all emergencies. We conducted an evacuation drill at the Hillsboro-Deering School complex in June, with very good results. All who participated were moved to Grimes Field within a fifteen minute time frame. A great job was done by all school officials and Hillsboro Fire personnel. We will be working with school officials on how we can improve and to move our children to an alternate place if there is inclement weather.

As we move into 2011, the Emergency Management Department will be asking for your support for a 24' trailer to consolidate into one place for quick access and a quicker response. I continue to work with State and Local Officials in order to receive federal grant monies.

I want to thank you for the opportunity to serve you. The Emergency Management phone number is 464-6411. Please visit the Emergency Management link on the town's website for emergency preparedness questions you may have.

Respectfully submitted,

Scott Murdough
Emergency Management Director

HISTORIC DISTRICT COMMISSION REPORT

The Old Town Common in Hillsborough Center was again the backdrop for a portion of the 2nd Annual Living History Event held in August. Townspeople and tourists enjoyed craft demonstrations, historic reenactments, tours of the village and cemetery, and horse and buggy rides. All in all, a good time was had by all involved.

The Historic District Commission would like to thank all of the residents who volunteer their time and resources to keep the land and buildings in and around the Old Town Common looking their best. The HDC would also like to thank Emily Gibson and friends for volunteering to give free tours of the Center Schoolhouse in July and August. 2011 tours will be published in the Community Calendar section of the Villager.

Respectfully submitted,

Jonathan Gibson
Chairman, HDC



CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION'S REPORT

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Hillsborough is a member in good standing of the Commission. Herman Wiegelman and John Stetser are the Town's representatives to the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

In 2010 the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance updates, workforce housing ordinance creation, grant writing assistance, access management plan preparation, and capital improvement program (CIP) development. In Hillsborough, CNHRPC staff provided assistance in the completion of the Emerald Lake Village District Master Plan, the preparation of the 2011-2016 CIP, and the update of the Hillsborough Hazard Mitigation Plan.
- Initiated assistance to the Suncook River Community Planning Team through funding and local match provided by New Hampshire Homeland Security and Emergency Management (NH HSEM) and the New Hampshire Department of Environmental Services (NH DES).
- Conducted over 250 traffic counts throughout the region. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction.
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning.
- Initiated the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.html.
- Completed an update of the Regional Coordinated Transit and Human Services Transportation Plan and provided staff support during the formation of the Region 3 Regional Coordinating Council (RCC).
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Shane O'Keefe is the Town's representative to the TAC.

CNHRPC REPORT continued

- Provided assistance in eleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Worked with representatives from Salisbury, Webster, Hopkinton, and Henniker to establish the Currier and Ives Scenic Byway Council and complete the Corridor Management Plan.
- Compiled information regarding the availability of broadband internet services throughout the region through funding provided by the National Telecommunications and Information Administration (NTIA).
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects. CNHRPC staff updated multiple GIS data layers and base maps, including roads layers for communities in the region.
- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC) and the Southwest Regional Planning Commission to update the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to “PATH” - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

CNBRLAC
CONTOOCCOOK AND NORTH BRANCH RIVERS
LOCAL ADVISORY COMMITTEE



As your town's representatives to this committee, here is a brief summary of what we have done in 2010 to protect the river that runs through our fourteen towns.

ADVISING TOWNS ON BUILDING IN THE RIVER CORRIDOR

We continue to advise towns concerning the shoreland protection act, best management practices for the development of land along the river, and dredge and fill permits. The main focus this year has been the revision of the river corridor management plan. We have held a number of special sessions and expect to have the final document available by town meeting time.

MONITORING AND CLEANUP ALONG THE RIVER

We continue to monitor the river as part of the VRAP program. If you missed seeing a copy of the official report, contact your town rep. We also keep on the watch for the invasive alien plant species. We are always looking for more volunteers to help us in the river monitoring. Let Marian know if you can help. We continue to support our town in applying for funds to clean up the old woolen mill site.

EDUCATIONAL LITERATURE AND PUBLICITY

We still have a power-point program on the history of the river, a large display board, a video of the river set to Vivaldi's Four Season music, and a scrapbook of pictures and historical articles about the river available for display at community functions. If you would like the display or a program presented in your town or at a regional organization, contact Marian Baker at 478-5650. We plan to complete brochures, up date our website, and conduct a survey of riverfront owners and others interested in the river late this spring.

SIGNS ALONG THE RIVER

So far we have bought and erected colorful Protected River signs in many towns along the river. Look for them! We were the grateful recipients of donations made in the memory of Marshall Harvey, who spent his childhood years on the river in Hillsborough. This money was used to enable our town of Hillsborough to purchase several sets of signs to erect where highways cross the river in our town as well as on the edge of the river near the Contoocook River trail.

WILDLIFE IN THE RIVER

Each month we get reports of wildlife seen along the river; eagles, herons, mergansers, migratory waterfowl, otters, and snow buntings. Do let your town representatives know of interesting sightings in your town.

NEW MEMBERS. We have several new members on our committee, but are looking for new ones from Jaffrey, Greenfield, Antrim, Stoddard, and Hopkinton. Our monthly meetings are held the third Monday of each month, usually at Monadnock Paper Mill in Bennington. They are open to the public.

Marian Baker

478-5650

Phil Harvey

464-3678

Serving the towns of Antrim, Bennington, Boscawen, Concord, Contoocook, Deering, Greenfield, Hancock, Henniker, Hillsborough, Hopkinton, Jaffrey, Penacook, Peterborough, Stoddard, Rindge

CONCORD REGIONAL VISITING NURSE ASSOCIATION'S ANNUAL REPORT

The Concord Regional Visiting Nurse Association continues to offer comprehensive health services to the residents of Hillsboro. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illness that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

Concord Regional VNA Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home approximately 1,000 terminally ill residents.

Community Health services include health education, health maintenance and preventative health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in this clinic. Senior health services are provided at congregate housing sites.

Senior Health Clinics are for seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Hillsboro may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

CRVNA continued

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the Granite United Way.

Total visits made during October 1, 2009 through September 30, 2010:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	198	5,505
Community Health Services		
-Dental	3	3
-Health Clinic/Lice	3	3
-Flu Clinic	29	29
-Parent Friend	5	40
-Senior Health	13	58
-Baby's Homecoming	<u>24</u>	<u>24</u>
Community Health Total	77	157
Total Clients and Visits	275	5,662
24	Senior Health Clinics	
7	Adult Bereavement Support Groups	
2	Hospice Volunteer Training Groups	

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

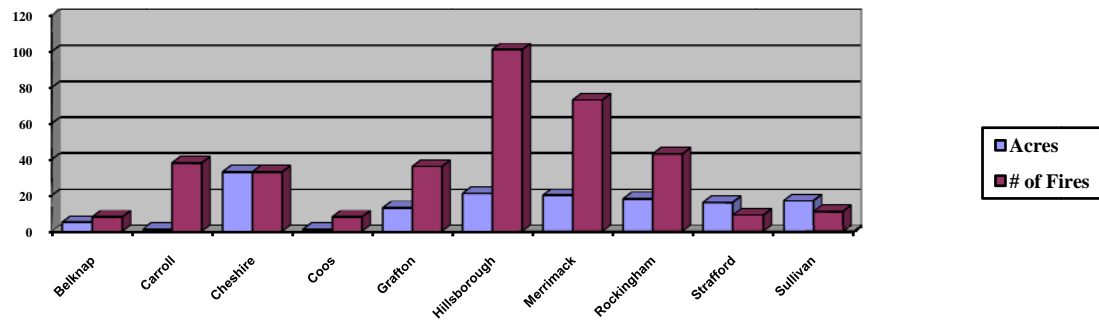
2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11

Forest Fire Warden and State Forest Ranger Report continued

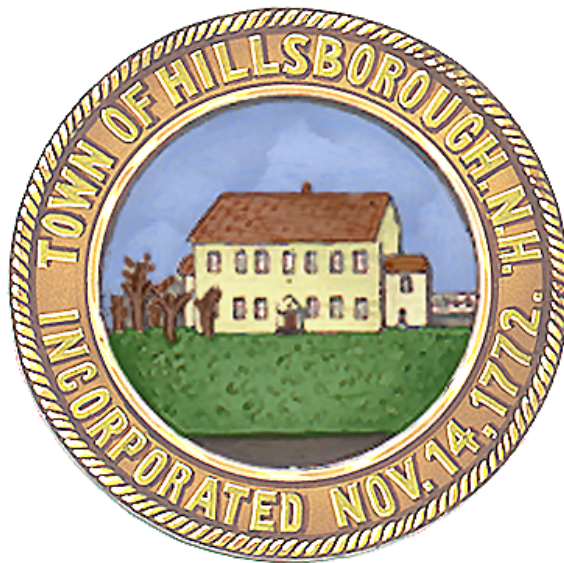


CAUSES OF FIRES REPORTED

		Total Fires		Total Acres
Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0			
Equipment	18			
Lightning	4			
Misc.*	128 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Town of Hillsborough



2010 Town Meeting Minutes

2010 TOWN MEETING MINUTES

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in Town Affairs of said Town on the 9th of March 2010, at seven o'clock in the forenoon at the Hillsboro-Deering Middle School Auditorium, the Moderator called the meeting to order. Articles One, election of officers and Articles Two thru Four were to be voted on by official ballot at the polls between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Five through Twenty Five were to be taken up at 7:30 pm at the same auditorium.

ARTICLE 1. Voted that the voters of Hillsborough proceed to ballot for one Selectman for one year, one Selectman for three years, one Trustee of Trust Funds for three years, two Trustee of the Fuller Public Library for three years, one Water and Sewer Commissioner for one year, one Water and Sewer Commissioner for three years, two Planning Board members for three years, one Cemetery Trustee for three years, one Supervisor of the Checklist for six years, one Moderator for two years and all other necessary Town Officers or agents for the ensuing year.

ARTICLE 2. The Town voted in favor to renew the Interim Growth Management Ordinance for the Emerald Lake Village District (Article XVI of the Zoning Ordinance) for one year, as proposed by the Planning Board. (Explanation: The section of the ordinance proposed for the amendment is published in the Annual Report and posted. This ordinance was extended for one year at the previous Town Meeting.)

YES 536 NO 176

ARTICLE 3. The Town voted to approve an amendment to the Zoning Ordinance to create article XVII - Small Wind Energy Systems, as proposed by the Planning Board. (Explanation: The complete ordinance amendment is published in the Annual Report and posted.)

YES 572 NO 137

ARTICLE 4. The Town voted not to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Hillsborough on the second Tuesday of March. 3/5ths majority ballot vote was required to pass this article, this article was submitted by petition.

YES 427 NO 299

The 2010 Town Meeting was called to order at 8:00 pm by Moderator Russell Galpin. With the residents of Hillsborough standing at attention the Pledge of Allegiance was recited. The Hillsboro-Deering High School Acappella Choral Group directed by Mrs. Heidi Welch, sang the National Anthem.

Mr. Galpin introduced the head table, with Town Clerk Mrs. Deborah McDonald, Town Attorney Mr. Michael Donovan, the Selectmen, Mr. Robert Buker, Mrs. Lou Ann Rousseau and Mr. Joseph Collins.

Moderator then recognized Joseph Collins, Chairman of the Board to speak. Mr. Collins thanked the employees and Department Heads for all their hard work and dedication. He also thanked the food pantry workers for their dedication and work. Mr. Collins spoke on the naming of David Roarick as the new Police Chief. Mr. Collins spoke to the residents about the passing of Mr. Paul Haley, he presented Babette Haley, Paul's wife, and Paul Haley and Suzanne Decker, Mr. Haley's son and girlfriend, a plaque for his term as selectman. Mr. Collins said he was a strong willed man, an Irishman to his core. Mr. Collins tearfully thanked Mr. Haley and his family from the town. Mr. Haley, a selectman, until his bout with lung cancer forced him to step down, passed away at the end of February.

2010 TOWN MEETING MINUTES continued

Robert Buker then spoke on Joseph Collin's service to the Town for three- years as a selectman and presented him with a statue of NH.

Moderator Galpin then asked everyone for a moment of silence for our departed friends and neighbors listed on page 20 in the Town Report.

Mr. Galpin then discussed the rules of order of which this Town Meeting would be governed by for the evening. He stated if it looked like we would be two nights again, we would end at eleven. He stated that we entered as friends and neighbors, let us leave as such.

ARTICLE 5. Moved by Lou Ann Rousseau and seconded by Robert Buker to accept the reports of the town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto. Mrs. Arlene Johns spoke on no auditor report and she was told it was not completed yet, due to a late audit. It was still voted to pass Article 5 as read, by voice vote.

ARTICLE 6. Joseph Collins moved and Robert Buker seconded, the Town voted to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) [gross budget] for the construction of Phase I of the renovations to 29 School Street for the purposes of improving and implementing life safety codes in the Governor John B. Smith House, along with any related activities; and to authorize the issuance of not more than Four Hundred Thousand Dollars (\$400,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of the remaining Two Hundred Thousand Dollars (\$200,000) from the Fuller Public Library fund. There was a lengthy discussion and answer period on this article, Mr. Woolner, Mr. Charron, Mr. OConnor spoke on the article. It was agreed that the building was worth maintaining because it was a jewel of the Town. The polls on the article opened at 8:50 pm. Polls closed at 9:50 and results were read.

YES 248 NO 29 (2/3 majority needed)

Mr. Galpin read the results of voting on the ballots from the polls of the forenoon.

ARTICLE 7. Moved by Joseph Collins and seconded by Lou Ann Rousseau the Town voted to raise and appropriate the sum of Six Million, Two Hundred Twenty-eight Thousand, Seventy-four Dollars (\$6,228,074) for the operating expenses of the town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town. Carmen Young spoke of amending the budget of the dispatch, to remove \$200,000 from that budget and go with State and County coverage, after much discussion the amendment was defeated. After some more discussion on the budget, the voters passed the article as read.

ARTICLE 8. Moved by Commissioner Douglas Parker and seconded by Robert Buker, the Town voted to raise and appropriate the sum of Six Hundred Forty-three Thousand Dollars (\$643,000) for the purpose of operating the Water Department during 2010; said funds to be offset by the income to the Water Department of an equal amount. Very little discussion on this article, just that there are 800 users and there would be no increase to the water bill.

ARTICLE 9. Mr. Parker moved and Joe Collins seconded, the Town voted to raise and appropriate the sum of Five Hundred Seventy-nine Thousand, Six Hundred Fifty Dollars (\$579,650) for the purpose of operating the Sewer Department during 2010; said funds to be offset by the income to the Sewer Department of an equal amount.

2010 TOWN MEETING MINUTES continued

ARTICLE 10. Moved by Robert Buker and seconded by Joseph Collins, the Town voted to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of finishing paving of Barden Hill Road, reconstruct and pave Second N.H. Turnpike (from double arch bridge to Route 9) and shim and overlay Gould Pond Road (from Bog Road to the public boat launch). This will be a non lapsing, non-transferable appropriation for a period of two years per RSA 32:7,VI and will not lapse until the projects are completed or by December 31, 2011. Mr. Galpin recognized William Goss, the foreman for the Highway Dept., (a non resident) to speak on roads. Asked on Center Road and residents were told this is a State road and Mr. Shattuck spoke on the State road conditions. The voters passed this article with little discussion.

ARTICLE 11. Mr. Buker moved and Lou Ann Rousseau seconded, the Town voted to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a fully equipped 2010 KME "Panther Predator" water delivery FIRE ENGINE, and to authorize the Selectmen to sell or trade the 1989 Engine, and to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) for the first year's payment. Explanation: At the conclusion of the five-year lease the town will acquire full ownership of the truck. Actual cost will be about Four Hundred Thousand Dollars (\$400,000) plus interest. Future lease payments will be a line item in the Fire Department budget. The lease contains an escape clause if future town meetings do not appropriate the annual amount of lease payment allowing the Town to end the lease. Fire Chief Kenneth Stafford spoke on the need and the condition of other vehicles within the department. Some discussion on the article before it passed.

ARTICLE 12. Moved by Lou Ann Rousseau and seconded by Joseph Collins, the Town voted to raise and appropriate the sum of One Hundred Eighty Thousand (\$180,000) for the purpose of purchasing a new fully equipped AMBULANCE vehicle and authorize the withdrawal of One Hundred Twenty Thousand Dollars (\$120,000) from the Capital Reserve Fund created for that purpose. The balance of Sixty Thousand Dollars (\$60,000) is to come from general taxation. Skyler Jones spoke on this article and said this would be replacing an ambulance and the newer of the old ones would move up in order. The squad does about 700 calls a year, thus making it necessary to update the older vehicles for safety.

ARTICLE 13. Mr. Robert Buker moved article 13 and Lou Ann Rousseau seconded, the Town voted to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purpose of constructing a PAVILION at Manahan Park beach area and to authorize the withdrawal of Sixty Thousand Dollars (\$60,000) from the Manahan Trust Fund for that purpose. Explanation: The cost to construct the pavilion will be paid for from funds existing in the trust fund, not taxation.

ARTICLE 14. Moved by Joseph Collins and seconded by Robert Buker, the Town voted to raise and appropriate the sum of One Million Dollars (\$1,000,000) [gross budget] for a new ladder truck with a pump for the Fire Department and to authorize the receipt and expenditure of up to Nine Hundred Fifty Thousand Dollars (\$950,000) from a U.S. Department of Homeland Security Assistance to Firefighters Grant with the balance of up to Fifty Thousand Dollars (\$50,000) to be raised by taxation. This is just to authorize to use the money in applying for the grant, must be shown that the Town will support this article.

ARTICLE 15. Lou Ann Rousseau moved and seconded by Robert Buker, the Town voted to authorize the Board of Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a fully equipped plow/sand truck for the Highway Department and to authorize the Board of Selectmen to sell or trade the 1979 Ford plow/sand truck, and to raise and appropriate Forty-five Thousand Dollars (\$45,000) for the first year's payment. Explanation: At the conclusion of a four-year lease the Town will assume full ownership of the truck. Actual cost will be about \$155,000 plus interest. Future lease payments will be a line item in the Highway budget. The lease contains an escape clause if future Town Meetings do not appropriate

the annual lease payment allowing the Town to end the lease. Mr. Goss spoke about the year and conditions of various trucks within the highway department and the need to replace and get this vehicle.

ARTICLE 16. Moved by Lou Ann Rousseau and seconded by Joseph Collins, the Town voted to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of repairing, replacing or constructing bridges in Hillsborough and to place this amount in the Capital Reserve Fund previously established for this purpose. Explanation: There are numerous bridges in Town that require repair or replacement. We need to be able to defray these costs with savings and minimize the impact on the taxpayers in any one year. Mr. Goss spoke on the Stowe Mountain Road bridge, the Gleason Falls Road bridge and one at Emerald Lake that are in need of repairs.

ARTICLE 17. Joseph Collins moved and the article was seconded by Lou Ann Rousseau, the Town voted to raise and appropriate the sum of Forty-five Thousand Dollars (\$45,000) for the purpose of purchasing a new integrated telephone system in the police station. Explanation: The current system is failing and its manufacturer is no longer in business. Mr. Galpin recognized Police Chief David Roarick to speak on this article, the system is twelve years old and is failing.

ARTICLE 18. Joseph Collins moved and seconded by Lou Ann Rousseau, the Town voted to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the purpose of supporting the Economic Development Commission established at the 2009 town meeting under Article 31. After some discussion on this article it was passed.

Mr. Galpin asked the residents to give Chris Pinkham a hand for being the runner with the microphone for the entire Town Meeting, and then thanked him for doing this.

ARTICLE 19. Moved by Robert Buker and seconded by Joseph Collins, the Town voted to raise and appropriate Five Thousand Dollars (\$5,000) to be put in the Capital Reserve Fund established under Article 15 at the 2009 Town Meeting for the future replacement of the Youth Services/Senior Citizens van.

ARTICLE 20. Lou Ann Rousseau moved this article, Joseph Collins seconded, the Town voted to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) for the purpose of providing support for a six-week downtown concert series. There will be six bands between summer and fall in the Butler Park. Voters spoke well of this article and the bands that have been used.

ARTICLE 21. Moved by Robert Buker and seconded by Lou Ann Rousseau, the Town voted not to compensate the six (6) elected members of the planning board with an annual stipend of Two Thousand Dollars (\$2,000), to be paid quarterly, and to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the compensation of planning board members during 2010. Compensation in future years will be placed in the planning board budget. This article does not include compensation for the Selectmen's ex-officio member of the planning board or for alternate planning board members. Mr. Collins spoke on the fine job the planning board members perform, but stated they should receive maybe mileage. After some discussion, this article was defeated.

ARTICLE 22. Moved by Martha Caron and seconded by Mr. Burton, the Town voted not to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for the purpose of the engineering, permitting and replacement of the existing culvert on Gould Pond Road which carries Sand Brook. Explanation: The present structure is a six-foot culvert that is considerable smaller than the two Town culverts upstream from it, and is inadequate to carry the volume of water necessary to prevent frequent and significant flooding. The present structure has significantly deteriorated to a point where it represents a potential hazard

2010 TOWN MEETING MINUTES continued

to the general public, school busses and is an ongoing maintenance problem. This is a three-year non lapsing appropriation per RSA 32:7, VI. This article was submitted by petition, and Mr. John Stetsor spoke on this article and how it is being looked into with a grant and would be addressed next year and after some discussion, this article was defeated.

ARTICLE 23. Moved by Robert Buker and seconded by Lou Ann Rousseau, the Town voted to authorize the Selectmen to accept a gift from the Estate of Richard A. Kemp of Tax Map 24 Parcel 149 which is located at 21 River Street adjacent to the Contoocook River and which includes the historic Pierce Oven and old cider mill and a house and shed, on such terms as the Selectmen determine to be in the best interest of the Town. If the donation is accepted by the Town, the Town will demolish the house and shed and the parcel will be known as Kemp Park. After some discussion on the pros and cons of accepting this gift, the article passed.

ARTICLE 24. Moved by Mrs. Caron and seconded by Mr. Urquhart seconded, the Town defeated the passage of the petitioned article 24, that all expenditures for building repairs, construction, demolition, renovation, architectural, engineering or any other building related activity, and for any other capital improvement or major repair to any other form of infrastructure, such as highways, water system and sewer system with a total project cost greater than \$10,000 shall be competitively bid by the town with at least a thirty-day notice from the date of the initial public advertisement to the date of award, and that these notices shall be placed in at least one state wide newspaper, a local newspaper and a relevant trade publication. There was some discussion on this article, but was defeated by the vote.

ARTICLE 25. Moved by Tim Sutherland and seconded by Mr. Urquhart, the Town voted not to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". There was much discussion on this issue and a ballot vote was called for and the polls were opened, after the votes were counted on this petitioned article, the article was defeated.

YES 33 NO 74

Moderator Mr. Galpin adjourned the 2010 Town Meeting at 11:45pm.

A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

2010 TOWN MEETING MINUTES continued

RESULTS OF ARTICLE ONE:

Selectmen for Three Year:

Rob Buker	360
Robert Fredette	17
David Fullerton	182
Bob Hutchinson	176

Selectmen for One Year:

Russell Galpin	575
Paris Wells (write in)	71
Alan Urquhart (write in)	53

Moderator for Two Years:

Russell Galpin (write in)	35
Douglas Hatfield (write in)	25
Leigh Bosse (write in)	15

Trustee of Fuller Public (Two Positions):

Michelle Matheson	396
Fran Charron	599

Planning Board for Three Years (Two Positions):

Elisabeth M. Olson	465
Gary S. Sparks	425
John Kergil	154

Supervisor of Checklist for Six Years:

M. Ann Mooney	647
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Trustee of the Trust Funds for Three Years:

Richard Baldwin	476
Art Kaufman	178

Water and Sewer Commissioner for Three Years:

Douglas J. Parker	669
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Water and Sewer Commissioner for One Year:

Peter D. Mellen	647
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Cemetery Trustee for Three Years:

Iris Campbell	676
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SCHOOL OFFICIALS: (These results are Hillsborough only, Deering results are not included)

School Board Member From Deering for Three Years:

Virginia "Ginks" Leiby	552
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2010 TOWN MEETING MINUTES continued

School Board Member At-Large for Three Years:

John P. Segedy	246
Terry Cutter	514

Moderator for One Year:

Russell S. Galpin	671
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A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

2010 SPECIAL TOWN MEETING

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in the Town Affairs of said Town on the 4th day of May 2010, at seven o'clock in the afternoon at the Hillsboro-Deering High School Cafeteria, Moderator Douglas Hatfield called the meeting to order at 7:03pm and discussed the conduct of the meeting for the evening.

Mr. Hatfield then lead the residents in the Pledge of Allegiance to the Flag.

Mr. Hatfield read Article One as written on the warrant posted by the Selectmen on April 16, 2010.

Mr. Hatfield explained that this was affirming the bond issue that was voted in March, but had procedural flaws. No changes could be made to the bond issue.

The polls were to be opened for one hour and a 2/3 majority vote was required.

Mr. Hatfield asked for any discussion, when none was given, the polls were opened at 7:07 to vote on Article 1. Polls closed at 8:07.

Article 1: The Town voted to ratify the results of the vote on Warrant Article #6 (Governor John B. Smith House Appropriation and Bond Authorization Article) that took place at the annual town meeting on March 9, 2010 even though the statutory requirement of time and place of notice was not met."

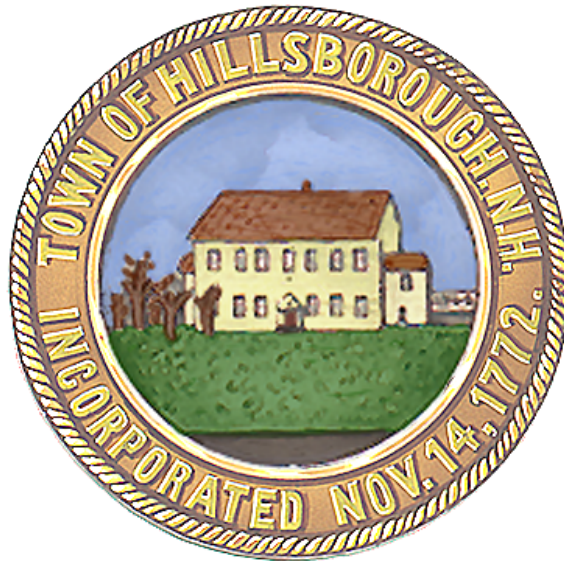
YES 73 NO 3

Mr. Hatfield adjourned the meeting at 8:10pm.

A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

Town of Hillsborough



Town Warrant & 2011 Town Budget

State of New Hampshire
HILLSBOROUGH TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet in the Hillsboro-Deering Middle School in said Town on Tuesday, the 8th day of March 2011, at seven o'clock in the forenoon. Balloting on Article One, election of officers and Article Two will take place between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Three through Twenty-four will be taken up at 7:30 P.M.

Article 1. To choose one Selectman for three years, one Trustee of Trust Funds for three years, one Trustee of the Fuller Public Library for three years, one Water and Sewer Commissioner for three years, two Planning Board members for three years, one Planning Board member for two years, one Cemetery Trustee for three years, one Supervisor of the Checklist for five years, one Moderator for one year, one Town Clerk/Tax Collector for three years, one Town Treasurer for three years and all other necessary Town Officers or agents for the ensuing year. (To Be Voted On By The Official Ballot)

Article 2. To see if the Town will vote to amend and renew the Interim Growth Management Ordinance for the Emerald Lake Village District (Article XVI of the Zoning Ordinance) for one year, as proposed by the Planning Board. [Explanation: The section of the ordinance proposed for amendment is published in the Annual Report and posted with the Warrant. This ordinance was approved at the 2008 Town Meeting and extended for a one year period at both the 2009 and 2010 Town Meetings]. **Majority vote required. Recommended by the Planning Board.**

Article 3. To hear the reports of the town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto. **Majority vote required.**

Article 4. To see if the Town will vote to raise and appropriate the sum of **Six Million Five Hundred Four Thousand Four Hundred Twenty-two Dollars (\$6,504,422)** for the operating expenses of the town including General Government, Public Safety, Highways, Streets, and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town. **Majority vote required. Recommended by the Board of Selectmen.**

Article 5. To see if the Town will vote to raise and appropriate the sum of **Six Hundred Seventy-seven Thousand Eight Hundred Dollars (\$677,800)** for the purpose of operating the Water Department during 2011; said funds to be offset by the income to the Water Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

Article 6. To see if the Town will vote to raise and appropriate the sum of **Five Hundred Sixty-seven Thousand, Five Hundred Dollars (\$567,500)** for the purpose of operating the Sewer Department during 2011; said funds to be offset by the income to the Sewer Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

Article 7. To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the purpose of reconstructing and repaving of Brown Street, Walnut Street and portions of Church Street. Also to reconstruct and repave a portion of Whitney Road from Bog Road to Colonial Heights. This will be a non-lapsing, non-transferable appropriation for a period of two (2) years per RSA 32:7, VI and will not lapse until the projects are completed or by December 31, 2012. **Majority vote required. Recommended by the Board of Selectmen.**

Article 8. To see if the Town will vote to raise and appropriate the sum of **Thirty-five Thousand Dollars (\$35,000)** to be added to the Capital Reserve Fund previously established for the future purpose of purchasing new ambulance vehicles. **Majority vote required. Recommended by the Board of Selectmen.**

Article 9. To see if the Town will vote to raise and appropriate the sum of **Twenty-five Thousand Dollars (\$25,000)** for the purpose of demolishing the house on the former Davison property at 471 Second NH Turnpike (Route 31); disposing of the demolition debris; and backfilling the cellar hole. The property was acquired by the Town by tax deed on November 23, 2010. The NH Department of Environment Resources and the Environmental Protection Agency (APS) will be expending substantial funds to clean-up hazardous wastes on the property, but the state and federal agencies will not demolish the house, which is in substantial disrepair. This will be a non-lapsing, non-transferable appropriation of two (2) years per RSA 32:7, VI and will not lapse until the project is complete or on December 31, 2012. **Majority vote required. Recommended by the Board of Selectmen.**

Article 10. To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be put into the Capital Reserve Fund Established under Article 15 at the 2009 town meeting for the replacement of the youth services/community van. **Majority vote required. Recommended by the Board of Selectmen.**

Article 11. To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the purpose of replacing the Gould Pond Road Bridge over Sand Brook. **Majority vote required.**

Article 12. To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-five Thousand Dollars (\$125,000)** to improve the energy efficiency and costs associated with operating the Police Station on Municipal Drive. This would include major changes in insulation, electrical, mechanical and heating. The building used \$20,000 for electricity and \$8,000 for fuel oil in 2010. **Majority vote required. Recommended by the Board of Selectmen.**

Article 13. To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000)** to complete the fire suppression sprinkler system existing now in the basement throughout the entire structure of the Smith House/Fuller Library to meet the fire and life safety code that would enable the public use of all floors. **Majority vote required.**

Article 14. To see if the Town will vote to raise and appropriate the sum of **Fifty-two Thousand Dollars (\$52,000)** for the purpose of conducting a revaluation of the town during 2011. **Majority vote required.**

Article 15. To see if the Town will vote to raise and appropriate the sum of **Thirty-eight Thousand Dollars (\$38,000)** for the purpose of purchasing a LP 15 Monitor/Defib/CPR unit and necessary equipment for use in the ambulance. The EMS Association has already purchased one of these units from its funds, but the Town has two ambulances. **Majority vote required.**

Article 16. To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** for the purchase of a mobile trailer for Emergency Management equipment that would be needed in a disaster or other emergency event. **Majority vote required.**

Article 17. To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** for the purpose of supporting the Economic Development Commission established at the 2009 town meeting under Article 31. **Majority vote required.**

Article 18. To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000)** for the purpose of providing support for a six-week downtown concert series. **Majority vote required.**

Article 19. To see if the Town will vote, pursuant to RSA 72-39-b, to modify the elderly exemptions from property tax in the Town of Hillsborough, based on the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$30,000; for a person 75 years of age up to 80 years, \$45,000; for a person 80 years of age or older, \$55,000. To qualify, the person must have been a New Hampshire resident for at least three consecutive years, own real estate individually or jointly, or if the real estate is owned by a person's spouse, they must have been married at least five consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$40,000 and own net assets not in excess of \$71,500 excluding the value of the person's residence. **Majority vote required. Recommended by the Board of Selectmen.**

Article 20. To see if the Town will vote to accept a gift of approximately 3 acres, Tax Map 5, Lot 142 from the Withington family. The parcel is wetlands and lies in the Loon Pond watershed protection area. **Majority vote required. Recommended by the Board of Selectmen.**

Article 21. To see if the Town will vote to adopt pursuant to RSA 72:62 an exemption from the assessed value, for property taxes purposes, for persons owning real property which is equipped with a solar energy system. Such exemption shall be in an amount equal to 100% of the assessed value of the qualifying solar energy systems as defined by RSA 72:61, up to a maximum exemption of \$30,000. If this article is adopted, it will replace and repeal the exemption found at Section 209-1 of the Town Code, which was adopted in 1976 and which has no provision for a maximum on the amount of the exemption. **Majority vote required. Recommended by the Board of Selectmen.**

Article 22. To see if the Town will vote to adopt pursuant to RSA 72:66 an exemption from the assessed value, for property taxes purposes, for persons owning real property which is equipped with a wind-powered energy system. Such exemption shall be in an amount equal to 100% of the assessed value of qualifying wind-powered energy systems as defined by RSA 72:65, up to a maximum exemption of \$30,000. **Majority vote required. Recommended by the Board of Selectmen.**

Article 23. To see if the Town will vote to adopt pursuant to RSA 72:70 an exemption from the assessed value for property taxes purposes, for persons owning real property which is equipped with a woodheating energy system. Such exemption shall be in an amount equal to 100% of the assessed value of qualifying woodheating energy systems as defined by RSA 72:69, up to a maximum exemption of \$30,000. **Majority vote required. Recommended by the Board of Selectmen.**

Article 24. Shall the Town adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no

interest in the property. **Majority vote required. Recommended by the Board of Selectmen.**

Robert I. Buker, Chairman
Lou Ann Rousseau
Russell G. Galpin
Selectmen of Hillsborough, N.H.

BUDGET OF THE TOWN OF HILLSBOROUGH

General Government

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4130-4139	Executive	4	\$318,965.00	\$319,946.00	\$337,245.00
4140-4149	Election, Reg. & Vital Statistics	4	\$10,331.00	\$7,636.41	\$6,621.00
4150-4151	Fin Admin-Audit & Clerk/Collector	4	\$165,442.00	\$144,358.68	\$171,622.00
4152	Revaluation of Property	4	\$40,000.00	\$35,462.50	\$40,100.00
4153	Legal Expense	4	\$35,000.00	\$24,767.10	\$30,000.00
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning Boards	4	\$31,271.00	\$14,178.38	\$31,271.00
4194	General Govt. Buildings	4	\$198,576.00	\$175,250.46	\$180,844.00
4195	Cemeteries	4	\$31,200.00	\$30,182.85	\$31,200.00
4196	Insurance	4	\$143,800.00	\$144,489.11	\$151,550.00
4197	Advertising & Regional Assoc.				
4199	Other General Govt. – Tax Map	4	\$2,000.00	\$6,974.82	\$4,000.00

Public Safety

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4210-4214	Police	4	\$1,249,682.00	\$1,224,664.46	\$1,440,301.00
4215-4219	Ambulance		In Fire Dept.		
4220-4229	Fire	4	\$406,057.00	\$409,003.12	\$548,924.00
4240-4249	Planning Dept. & Bldg. Inspection	4	\$151,824.00	\$137,964.14	\$157,216.00
4290-4298	Emergency Management	4	\$5,740.00	\$4,067.41	\$5,756.00
4299	Dispatch	4	\$404,715.00	\$362,733.25	\$412,000.00
4299	Youth Services	4	\$155,823.00	\$124,414.60	\$144,109.00

BUDGET OF THE TOWN OF HILLSBOROUGH continued**Airport/Aviation Center**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4301-4309	Airport Operations				

Highways & Streets

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4311	Administration				
4312	Highways & Streets	4	\$970,150.00	\$907,749.74	\$979,661.00
4313	Bridges	4	\$20,000.00	\$410.98	\$5,000.00
4316	Street Lighting	4	\$40,000.00	\$46,177.27	\$40,000.00
4319	Other				

Sanitation

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	4	\$599,103.00	\$498,956.98	\$548,133.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Water Distribution & Treatment

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				

BUDGET OF THE TOWN OF HILLSBOROUGH continued**Electric**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4351-4352	Admin. & Generation				
4353	Purchase Costs				
4354	Electric Equip. Maintenance				
4359	Other Electric Costs				

Health

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4411	Administration				
4414	Pest Control	4	\$18,501.00	\$18,225.74	\$19,016.00
4415-4419	Health Agencies & Hosp. & Other	4	\$4,000.00	\$4,000.00	\$4,000.00

Welfare

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4441-4442	Administration & Direct Assist.	4	\$54,376.00	\$48,591.34	\$55,859.00
4444	Intergovernmental Welfare Payments				
4445-4449	Vendor Payments & Other	4	\$154,810.00	\$100,711.04	\$123,790.00

BUDGET OF THE TOWN OF HILLSBOROUGH continued**Culture & Recreation**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4520-4529	Parks & Recreation	4	\$175,380.00	\$155,410.18	\$182,757.00
4550-4559	Library	4	\$184,584.00	\$184,584.00	\$166,209.00
4583	Patriotic Purposes	4	\$8,500.00	\$8,284.01	\$19,502.00
4589	Other Culture & Rec. – Senior Van	4	\$2,130.00	\$2,197.48	\$3,965.00

Conservation

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4611-4612	Admin. & Purch. of Natural Resources	4	\$11,785.00	\$11,785.00	\$11,785.00
4619	Other Conservation				
4631-4632	Redevelopment & Housing				
4651-4659	Economic Development				

Debt Service

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4711	Princ.-Long Term Bonds & Notes	4	\$502,000.00	\$501,874.64	\$517,211.00
4721	Interest-Long Term Bonds & Notes	4	\$85,329.00	\$96,340.92	\$87,775.00
4723	Int. on Tax Anticipation Notes	4	\$47,000.00	\$35,476.52	\$47,000.00
4790-4799	Other Debt Service				

BUDGET OF THE TOWN OF HILLSBOROUGH continued**Capital Outlay**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				

Operating Transfers Out

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4915	To Capital Reserve Fund				
4916	To Exp. Tr. Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Budget Total					
Does Not Include Water or Sewer			\$6,228,074.00	\$5,786,869.13	\$6,504,422.00

****See Special & Individual Warrant Articles for the above two tables**

BUDGET OF THE TOWN OF HILLSBOROUGH continued**Special Warrant Articles**

Acct #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4909	Road Construction	7	\$150,000.00	\$149,772.70	\$150,000.00	
4915	Ambulance Exp. Trust	8			\$35,000.00	
4909	Davison Demolition	9			\$25,000.00	
4915	Youth Services Community Van	10	\$5,000.00	\$5,000.00	\$10,000.00	
	Phase I – Gov. Smith House		\$600,000.00	\$600,000.00		
	Bridge Repair / Construction		\$30,000.00	\$30,000.00		
Special Articles Recommended			\$785,000.00		\$220,000.00	

Individual Warrant Articles

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4332	Water Dept. Operating Budget	5	\$643,000.00	\$596,230.14	\$677,800.00
4326	Sewer Dept. Operating Budget	6	\$579,650.00	\$450,925.54	\$567,500.00
4909	Gould Pond Bridge Replacement	11			\$150,000.00
4903	Police Station Energy Improvements	12			\$125,000.00
4903	Gov. Smith House Fire Suppression	13			\$100,000.00
4152	Revaluation of Property	14			\$52,000.00
4902	Defibrillator	15			\$38,000.00

BUDGET OF THE TOWN OF HILLSBOROUGH continued

4902	Emergency Mgmt. Trailer	16			\$10,000.00
4651	Economic Dev. Comm. Support	17	\$12,000.00	\$6,475.12	\$10,000.00
4651	Summer Concerts	18	\$3,500.00	\$3,105.05	\$3,000.00
	Fire Engine		\$80,000.00	\$79,801.00	
	Ambulance		\$180,000.00	\$179,844.00	
	Manahan Pavilion		\$60,000.00	\$59,569.95	
	Ladder Truck		\$1,000,000.00	\$0.00	
	Plow/Sand Truck		\$45,000.00	\$37,515.35	
	Police Telephone System		\$45,000.00	\$44,934.00	
	Planning Board Stipend		\$12,000.00	\$0.00	
Individual Articles Recommended			\$2,660,150.00		\$1,733,300.00

SOURCES OF REVENUE**Taxes**

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3120	Land Use Change Taxes-Rev Rec'd as Lien Payment		\$3,500.00	\$3,825.00	
3180	Resident Taxes				
3185	Timber Taxes		\$15,000.00	\$15,682.09	\$10,000.00
3186	Payment in Lieu Taxes		\$700.00	\$688.97	\$1,000.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$155,000.00	\$208,988.29	\$169,100.00
	Inventory Penalties				
3187	Excavation Tax (\$0.02 cents per cu yard)		\$950.00	\$950.40	\$900.00

BUDGET OF THE TOWN OF HILLSBOROUGH continued**Licenses, Permits & Fees**

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3210	Business Licenses & Permits		\$1,000.00	\$1,470.00	\$1,300.00
3220	Motor Vehicle Permit Fees		\$665,000.00	\$679,481.07	\$674,000.00
3230	Building Permits		\$7,100.00	\$8,409.75	\$10,100.00
3290	Other Licenses, Permits & Fees		\$2,950.00	\$3,255.00	\$3,250.00
3311-3319	From Federal Government		\$950,000.00		

From State

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$261,224.00	\$261,223.63	\$260,000.00
3353	Highway Block Grant		\$161,152.00	\$161,151.55	\$180,000.00
3354	Water Pollution Grant				
3355	Housing & Community Dev.				
3356	State & Federal Forest Land Reimbursement		\$2,931.00	\$2,930.75	\$3,000.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$64,500.00	\$66,849.21	\$54,500.00
3379	From Other Governments		\$28,800.00	\$28,805.84	\$29,000.00

BUDGET OF THE TOWN OF HILLSBOROUGH continued**Charges For Services**

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3401-3406	Income from Departments		\$481,000.00	\$575,313.95	\$551,400.00
3409	Other Charges				

Miscellaneous Revenues

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3501	Sale of Municipal Property		\$8,500.00	\$9,500.00	\$10,500.00
3502	Interest on Investments		\$8,155.00	\$10,198.37	\$7,125.00
3503-3509	Other		\$5,050.00	\$5,805.09	\$5,300.00

Interfund Operating Transfers In

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer (Offset)		\$579,650.00	\$450,925.54	\$567,500.00
	Water (Offset)		\$643,000.00	\$596,230.14	\$677,800.00
	Electric (Offset)				
	Airport (Offset)				
3915	From Capital Reserve Funds		\$120,000.00	\$120,000.00	
3916	From Trust & Fiduciary Funds		\$260,500.00	\$260,082.60	\$500.00
3917	Transfers from Conservation Funds				

BUDGET OF THE TOWN OF HILLSBOROUGH continued**Other Financing Sources**

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3934	Proc. From Long Term Bonds & Notes		\$400,000.00	\$400,000.00	
	Amount Voted from F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		\$50,000.00		
Total Estimated Revenue & Credits			\$4,875,662.00	\$3,871,767.24	\$3,216,275.00

Budget Summary

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page B5)	\$6,228,074.00	\$6,504,422.00
Special Warrant Articles Recommended (from page B6)	\$785,000.00	\$220,000.00
Individual Warrant Articles Recommended (from page B7)	\$2,660,150.00	\$1,733,300.00
TOTAL Appropriations Recommended	\$9,673,224.00	\$8,457,722.00
Less: Amount of Estimated Revenues & Credits (from above)	\$4,875,662.00	\$3,216,275.00
Estimated Amount of Taxes to be Raised	\$4,797,562.00	\$5,241,447.00

This format is based on the MS-6. Actually copies of the MS-6 can be found at the Town Office.

Town of Hillsborough



Town Budgets & Financial Records

FINANCIAL REPORT

December 31, 2010

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

February 9, 2011

Robert I. Buker, Lou Ann Rousseau, Russell G. Galpin

Selectmen of Hillsborough, NH

General Fund	Assets	
Checking - Lake Sunapee Bank	1,861,778.54	
NH Public Deposit Investment Pool	24,683.56	
TD Banknorth-Certificate of Deposit	37,616.75	
Petty Cash	300.00	
Payroll Checking	634.01	
School Impact Fees	37,521.65	
Sewer Bond Proceeds Investment Account	606,821.06	
2010 Library Phase I Bond	400,000.00	
Total Cash		\$2,969,355.57
Taxes		
Property Taxes Receivable	4,470,373.89	
Unredeemed Receivable	832,581.28	
Excavation Tax - Gravel	313.68	
Yield Tax Receivable	2,958.86	
Water Receivable	53,802.22	
Sewer Receivable	47,463.78	
Allowance For Uncollectible & Elderly Lien	-35,000.00	
Total Tax Receivable		\$5,372,493.71
Due From Others		
Due From Water Fund	-394.83	
Due From Sewer Fund	-1,512.72	
Due From Deering Landfill Closure	-26,221.14	
Due From Towns for Dispatch	3,628.59	
Due From Private Waste Haulers	2,293.96	
Due From Trust Funds	120,000.00	
Due From Library	31,140.48	
Due From JAG Grant	8,272.24	
Due From CDBG - Farmsteads 1	1,211.13	
Due From Landfill Closure Surety	142,708.62	
Due From Insurance Claim	4,254.13	
Due From Water Transmission Bond	101.60	

FINANCIAL REPORT continued

Due From Federal Government	103,653.96	
Due From 2007 Sewer Bond	60,472.94	
Due From NH the Beautiful	-5,000.00	
Due From Capital Reserve	45,320.00	
Due From CRHSC Billing	37,204.32	
Due From ARRA & TE - Stone Arch Bridge	12,151.86	
Due From State - Energy Audit Grant	20,085.00	
Due From Manahan Trust - Special	59,569.95	
Total Due From Others		\$618,940.09

Other Assets		
Pre-Paid Expense & Other Assets	248,736.85	
Total Other Assets		\$248,736.85
Total Assets		\$9,209,526.22

Accounts Payable	Liabilities	
Police Retirement Payable	-399.51	
Insurance-Colonial	436.40	
Employee Share - Health Insurance	-398.42	
Fort Dearborn - Short-Term Disability	-17.71	
ICMA Loan	-326.97	
Community Guide Project	171.77	
Emerald Lake Water Payable	4,252.31	
Emerald Lake Water Interest Payable	88.11	
Emerald Lake District Payable	134,570.55	
ELVD Property Tax Interest Payable	31.69	
Insurance Claim Repairs	-553.17	
Youth Services Special Projects	1,029.89	
Project Genesis	5,136.20	
Franklin Pierce	320.80	
Historic Dist. Building Donations	202.30	
Local Education Tax Payable	2,812,633.95	
State Education Tax Payable	557,755.53	
Hillsborough Ctr Bldg Repairs	302.69	
TANS Payable	2,528,105.34	
Bonds Payable	2,243.00	
Planning Board Engineering Studies	4,575.22	

FINANCIAL REPORT continued

Total Accounts Payable		\$6,050,159.97
Due To		
Due To Conservation Commission		
Due To Sale of Trash Bags	6,532.43	
Due To History Book Trust	175.00	
Due To Water Fund	-614.36	
Due To Water Interest	-137.02	
Total Due To		\$5,956.05
Other Liabilities		
Tax Collector Deposit Overage-Shortage	-165.03	
Restitution Payable	547.35	
Butler Park Renovations	21.92	
School Impact Fees Payable	37,521.65	
2006 DAR Collection	440.99	
2007 Sewer Improvement Bond	602,887.74	
2010 Library Renovation Bond	400,000.00	
Total Other Liabilities/Encumbrances		\$1,041,254.62
Total Liabilities		\$7,097,370.64
Total Fund Balance		\$2,112,155.58
Total Liabilities & Fund Balance		\$9,209,526.22
Conservation Commission		
Assets		
Cash-NHPDIP Investment Account	123,225.55	
Petty Cash	0.00	
Due From General Fund	11,110.73	
Total Assets		\$134,336.28
Liabilities		
Due to General Fund	0.00	
Undesignated Equity		\$134,336.28
Total Liabilities and Fund Balance		\$134,336.28

STATEMENT OF TAX RATE SETTING

		2010 Tax Rate	2009 Tax Rate	Difference
Appropriations	\$9,661,224.00			
Less: Revenues	-\$4,875,662.00			
Less: Shared Revenues-BPT	\$0.00			
Add: Overlay	\$19,607.00			
War Service Credits	\$178,000.00			
Net Town Appropriation	\$4,983,169.00	\$8.24	\$7.60	\$0.64

Regional School Apportionment	\$12,147,452.00			
Less: Adequate Education Grant	-\$5,237,415.00			
Less: State Education Taxes	-\$1,208,536.00			
Net Local School Appropriation	\$5,701,501.00	\$9.44	\$9.75	-\$0.31

State Education Taxes Assessment	\$1,272,794.00	\$2.10	\$2.22	-\$0.12
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Due to County	\$576,985.00			
Less: Shared Revenue	\$0.00			
Net County Appropriation	\$576,985.00	\$0.96	\$0.97	-\$0.01

Combined Tax Rate		\$20.74	\$20.54	\$0.20
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Total Property Taxes Assessed	\$12,470,191.00
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Commitment Analysis	
Total Property Taxes Assessed	\$12,470,191.00
Less: War Service Credits	-\$178,000.00
Add: Village District	\$192,290.00
Total Property Taxes Commitment	\$12,484,481.00

Town	
Net Assessed Valuation	\$604,152,111.00

Emerald Lake District				
			Tax Rate	Commitment
Net Assessed Valuation	\$99,631,900.00		\$1.93	\$192,290.00

SUMMARY OF TOWN VALUATION

Total Taxable Land	\$224,835,262.00	
Total Taxable Buildings	\$352,951,004.00	
Public Utility	\$28,535,200.00	
Valuation Before Exemptions		\$606,321,466.00

Blind Exemptions	\$90,000.00	
Elderly Exemptions	\$1,452,400.00	
Solar/Windpower	\$38,755.00	
Disabled Exemptions	\$588,200.00	
Total Exemptions		-\$2,169,355.00

Net Value for Tax Rate(Town, County & Local School)		\$604,152,111.00
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Net Valuation for State Education Rate(Less: Public Utilities)		\$575,616,911.00
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Emerald Lake Valuation		
Total Taxable Land	\$47,307,500.00	
Total Taxable Buildings	\$50,081,600.00	
Public Utility	\$2,507,800.00	
Valuation Before Exemptions		\$99,896,900.00

Blind Exemptions	\$15,000.00	
Disabled Exemptions	\$100,000.00	
Elderly Exemptions	\$150,000.00	
Total Exemptions		-\$265,000.00

Net Valuation for Tax Rate		\$99,631,900.00
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TREASURER'S REPORT

Fiscal Year Ended December 31, 2010

General Fund

Opening Balances		January 1, 2010
Checking-TD Bank	\$4,388,484.35	
Payroll Checking-TD Bank	\$575.52	
Public Deposit Pool-General Fund	\$24,632.15	
Certificate of Deposit-TD Bank	\$37,527.60	
Petty Cash Accounts	\$300.00	
Total-Open Balances		\$4,451,519.62
Receipts		
Checking-TD Bank/Lake Sunapee Bank	\$22,085,062.57	
Payroll Checking-TD Bank/Lake Sunapee Bank	\$1,972,169.66	
Public Deposit Pool-General Fund	\$51.41	
Certificate of Deposit-TD Bank	\$89.15	
Petty Cash Accounts	\$0.00	
Total-Receipts		\$24,057,372.79
Disbursements		
Checking-TD Bank/Lake Sunapee Bank	\$24,611,768.38	
Payroll Checking-TD Bank/Lake Sunapee Bank	\$1,972,111.17	
Public Deposit Pool-General Fund	\$0.00	
Certificate of Deposit-TD Bank	\$0.00	
Petty Cash Accounts	\$0.00	
Total-Disbursements		\$26,583,879.55
Closing Balances		December 31, 2010
Checking-Lake Sunapee Bank	\$1,861,778.54	
Payroll Checking-Lake Sunapee Bank	\$634.01	
Public Deposit Pool-General Fund	\$24,683.56	
Certificate of Deposit-TD Bank	\$37,616.75	
Petty Cash Accounts	\$300.00	
Total-General Fund Cash		\$1,925,012.86

TREASURER'S REPORT continued**School Impact Fees**

		January 1, 2010
Certificate of Deposit-TD Bank	\$16,054.99	
Income	\$21,466.66	
Disbursements	\$0.00	
Ending Balance - December 31, 2010		\$37,521.65

Conservation Fund

		January 1, 2010
NHPDIP Investment Account	\$110,483.61	
Income	\$12,741.94	
Disbursements	\$0.00	
Ending Balance - December 31, 2010		\$123,225.55

Hillsboro Senior Outings

		January 19, 2010
Savings-TD Bank	\$4,489.21	
Income	\$1,032.03	
Disbursements	\$1,848.00	
Ending Balance - January 17, 2011		\$3,673.24
This Account held by Treasurer for Senior Citizen Group		

Parks & Recreation Revolving Fund

		January 6, 2010
Checking-TD Bank	\$25.09	
Income	\$1,498.19	
Disbursements	\$1,498.15	
Ending Balance - January 5, 2011		\$25.13

Police Department Revolving Fund

		January 12, 2010
Checking-TD Bank	\$23,708.13	
Income	\$13,417.83	
Disbursements	\$7,576.15	
Ending Balance - January 11, 2011		\$29,549.81

DEBT SCHEDULE

Debt Analysis through 2016

Long Term Debt	Year	2010	2011	2012	2013	2014	2015	2016
Water Filtration	Balance	\$1,607,128	\$1,499,984	\$1,392,840	\$1,285,696	\$1,178,552	\$1,071,408	\$964,264
RDC-EXP 2024	Principal	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144
	Interest	\$71,115	\$66,294	\$61,473	\$56,651	\$51,829	\$47,008	\$42,187
Water Dept.		\$118,839	\$115,625	\$112,411	\$109,197	\$105,982	\$102,768	\$99,554
Town		\$59,420	\$57,813	\$56,206	\$54,598	\$52,911	\$51,384	\$49,777
Total Payment		\$178,259	\$173,438	\$168,617	\$163,795	\$158,893	\$154,152	\$149,331
Police/Fire Stations	Balance	\$300,000	\$225,000	\$150,000	\$75,000			
NHMBB	Principal	\$75,000	\$75,000	\$75,000	\$75,000			
	Interest	\$15,000	\$11,250	\$7,500	\$3,750			
Total Payment		\$90,000	\$86,250	\$82,500	\$78,750			
Landfill Closure	Balance	\$705,800	\$564,640	\$423,480	\$282,320	\$141,160		
State Revolving	Principal	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160		
Loan Fund	Interest	\$16,269	\$13,015	\$9,761	\$6,507	\$3,254		
Total Payment		\$157,429	\$154,175	\$150,921	\$147,667	\$144,414		
November 2004 Bond Issue-Advest								
Advest. Nov. 2004	Balance	\$1,942,000	\$1,752,000	\$1,562,000	\$1,372,000	\$1,192,000	\$1,062,000	\$937,000
Issue	Principal	\$190,000	\$190,000	\$190,000	\$180,000	\$130,000	\$125,000	\$125,000
	Interest	\$35,042	\$32,192	\$29,342	\$52,509	\$46,389	\$39,496	\$37,152
Total Payment		\$225,042	\$222,192	\$219,342	\$232,509	\$176,389	\$164,496	\$162,152
Water Main	Principal	\$90,000	\$85,000	\$83,000	\$72,000	\$91,000	\$84,000	\$84,000
	Interest	\$47,828	\$45,128	\$42,578	\$39,881	\$37,433	\$34,248	\$31,098
Total Payment		\$137,828	\$130,128	\$125,578	\$111,881	\$128,433	\$118,248	\$115,098
Fire Station Addition	Principal	\$15,000	\$14,000	\$12,000	\$10,000	\$14,000	\$15,000	\$15,000
	Interest	\$7,731	\$7,281	\$6,861	\$6,471	\$6,131	\$5,641	\$5,079
Total Payment		\$22,731	\$21,281	\$18,861	\$16,471	\$20,131	\$20,641	\$20,079
Sewer Refin. 1987	Principal	\$20,000	\$22,000	\$23,000	\$25,000	\$25,000	\$26,000	\$26,000
	Interest	\$5,683	\$5,083	\$4,423	\$3,675	\$2,825	\$1,950	\$975
Total Payment		\$25,683	\$27,083	\$27,423	\$28,675	\$27,825	\$27,950	\$26,975
Sewer Refin. 1985	Principal	\$65,000	\$69,000	\$72,000	\$73,000			
	Interest	\$8,842	\$6,892	\$4,822	\$2,482			
Total Payment		\$73,842	\$75,892	\$76,822	\$75,482			
2006 WTL Bond Issue								
	Balance	\$1,016,457	\$949,947	\$880,580	\$808,234	\$732,780	\$654,085	\$654,085
Water Main-2	Principal	\$66,510	\$69,367	\$72,346	\$75,454	\$78,695	\$82,075	\$82,075
Sovereign Bank 2006	Interest	\$42,500	\$39,643	\$36,664	\$33,557	\$30,315	\$26,935	\$26,935
Total Payment		\$109,010	\$109,010	\$109,010	\$109,010	\$109,010	\$109,010	\$109,010
2007 Sewer Upgrades								
	Balance	\$450,000	\$300,000	\$150,000				
Sewer Upgrades	Principal	\$150,000	\$150,000	\$150,000				
Sovereign Bank 2007	Interest	\$19,305	\$12,870	\$6,435				
Total Payment		\$169,305	\$162,870	\$156,435				
2010 Smith House								
	Balance		\$400,000	\$389,664	\$368,275	\$346,180	\$323,356	\$299,779
	Principal		\$10,336	\$21,389	\$22,095	\$22,824	\$23,577	\$24,356
	Interest		\$6,678	\$12,639	\$11,933	\$11,204	\$10,450	\$9,672
Total Payment			\$17,014	\$34,028	\$34,028	\$34,028	\$34,027	\$34,028

TRUSTEES OF TRUST FUNDS REPORT

Name of Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME					End Balance Prin. & Income
			Begin Balance	New Funds Created	With-drawals	End Balance	Begin Balance	Xfrs In	Earned	Expended	End Balance	
Cemetery	Perp. Care	MBIA 05	75,882.43	1,050.00		76,932.43	253.51		161.26	253.51	161.26	77,093.69
Sarah Grimes	Town	MBIA 47	400.00		400.00	0.00	0.39		0.00	0.39	0.00	0.00
Haslet Tr	Town	MBIA 29	23,338.58		23,338.58	0.00	78.21		47.56	125.77	0.00	0.00
Haslet Tr	Town	UBS 29	25,000.00	23,338.58		48,338.58	1,034.73	47.56	4,541.46		5,623.75	53,962.33
Abney Simonds	Town	MBIA 25	2,660.00		2,660.00	0.00	8.60		5.66	14.26	0.00	0.00
Butler Park	Town	MBIA 38	2,769.44		2,769.44	0.00	8.80		5.92	14.72	0.00	0.00
Humphrey Mem Rm	Library	MBIA 16	4,853.53		4,853.53	0.00	16.12		10.09	26.21	0.00	0.00
Center School	School Lib	MBIA 32	900.00		900.00	0.00	392.90		3.47	396.37	0.00	0.00
M Nelson Child Rec	Child Activ	MBIA 12	3,000.00		3,000.00	0.00	1,514.26		9.21	1,523.47	0.00	0.00
Manahan Trust	Town	MBIA 06	0.00			0.00	19,589.13		22.45	19611.58	0.00	0.00
Manahan Trust	Town	TDB 06	249,513.21		249,513.21	0.00	68,680.55		653.44	69,333.99	0.00	0.00
Manahan Trust	Town	UBS 06	100,000.00	249,513.21		349,513.21	4,138.90	88,445.57	23,586.10		116,170.57	465,683.78
Rescue Squad	Cap. Res.	MBIA 24	2,317.05			2,317.05	7.99		4.63	7.99	4.63	2,321.68
CA Fox Fund	Library	MBIA 23	21,621.76		21,621.76	0.00	72.76		43.39	116.15	0.00	0.00
CA Fox Fund	Library	UBS 23	25,000.00	21,621.76		46,621.76	1,034.73	43.39	4,541.46	1,034.73	4,584.85	51,206.61
Mark Fuller Lib	Library	MBIA 26	1,866.25		1,866.25	0.00	6.96		3.50	10.46	0.00	0.00
Sarah Fuller Lib	Library	MBIA 40	1,000.00		1,000.00	0.00	3.99		2.78	6.77	0.00	0.00
Etta Gile	Library	MBIA 13	9,503.73		9,503.73	0.00	32.07		19.36	51.43	0.00	0.00
Haslet Library	Library	MBIA 41	2,000.00		2,000.00	0.00	7.26		3.62	10.88	0.00	0.00
Nelson Libr Fd	Library	MBIA 17	3,792.71		3,792.71	0.00	12.41		7.73	20.14	0.00	0.00
Isabel Ward	Library	MBIA 34	1,000.00		1,000.00	0.00	3.99		2.78	6.77	0.00	0.00
Sarah White	Library	MBIA 46	27,693.28		27,693.28	0.00	92.80		56.60	149.40	0.00	0.00
Bernice Miller Lib	Library	MBIA 44	267.06		267.06	0.00	0.14		0.00	0.14	0.00	0.00
Cn Murdough Mem	School Lib	MBIA 18	572.05		572.05	0.00	0.89		0.00	0.89	0.00	0.00
Tingley Schol Fd	Scholarship	MBIA 11	2,327.38		2,327.38	0.00	26.00		4.53	30.53	0.00	0.00
JM Kimball Mem	Libr Books	MBIA 19	722.85		722.85	0.00	3.28		0.52	3.80	0.00	0.00

			PRINCIPAL				INCOME					
Name of Fund	Purpose of Trust	How Invested	Begin Balance	New Funds Created	With-drawals	End Balance	Begin Balance	Xfrs In	Earned	Expended	End Balance	End Balance Prin. & Income
CA Fox Fd	Child Activ	MBIA 27	3,957.38		3,957.38	0.00	12.98		8.15	21.13	0.00	0.00
T Henson Schol	Scholarship	MBIA 36	1,800.00		1,800.00	0.00	10.20		3.50	13.70	0.00	0.00
S & G Smith Mem	Scholarship	MBIA 37	32,238.00		32,238.00	0.00	400.71		65.87	466.58	0.00	0.00
S & G Smith Mem	Library	MBIA 10	11,732.96		11,732.96	0.00	39.77		24.07	63.84	0.00	0.00
E A Butler Schol	Scholarship	MBIA 45	11,275.75		11,275.75	0.00	304.71		23.36	328.07	0.00	0.00
Haslet Schol	Scholarship	MBIA 22	37,003.11		37,003.11	0.00	752.25		75.99	828.24	0.00	0.00
Inness Schol	Scholarship	MBIA 28	1,133.52		1,133.52	0.00	-\$2.59		3.07	0.48	0.00	0.00
Peaslee Schol	Scholarship	MBIA 20	3,635.04		3,635.04	0.00	10.40		7.34	17.74	0.00	0.00
J Simoes Schol	Scholarship	MBIA 14	3,200.00		3,200.00	0.00	109.05		6.44	115.49	0.00	0.00
Old School Fund	Scholarship	MBIA 33	3,771.17		3,771.17	0.00	29.98		7.66	37.64	0.00	0.00
EM Barnes Schol	Scholarship	MBIA 15	36,346.84		36,346.84	0.00	645.16		74.62	719.78	0.00	0.00
Bridge Repairs	Cap. Res.	MBIA 08	10,304.22	30,000.00		40,304.22	31,864.72		134.55	12,151.86	19,847.41	60,151.63
V Woods/ A Bailey	Needy Kids	MBIA 43	3,838.73		3,838.73	0.00	1,560.91		10.89	1,571.80	0.00	0.00
ELS Dist Rd Upgr	Cap. Res.	MBIA 07	6,616.18			6,616.18	3,466.90		21.09		3,487.99	10,104.17
W&L Dubben Fd		MBIA 51	10,437.35		10,437.35	0.00	35.34		21.28	56.62	0.00	0.00
Hillsboro Hist. Fd	Town	MBIA 31	1,337.20			1,337.20	4.19		3.62	4.19	3.62	1,340.82
Fuller Libr Impr	Library	MBIA 53	0.00	5,595.93		5,595.93	5,765.02		16.03		5,781.05	11,376.98
Fuller Libr Impr	Library	TDB 53	65,000.00		65,000.00	0.00	18,641.71		126.75	18,768.46	0.00	0.00
Ambulance Cap Res	Town	MBIA 54	120,000.00			120,000.00	7,479.39		267.00		7,746.39	127,746.39
Town History Exp	Town	MBIA 55	2,255.00	2,059.17		4,314.17	403.17	334.67	10.63		748.47	5,062.64
Maint Expend Fund	School Libr.	MBIA 61	183,700.00			183,700.00	17,500.67		421.26		17,921.93	201,621.93
Town Hist Exp Tr	Town	MBIA 59	2,059.17		2,059.17	0.00	334.67			334.67	0.00	0.00
ELVD Water Meter	Cap. Res.	MBIA 60	13,000.00			13,000.00	493.98		28.34		522.32	13,522.32
Dana Crane Fund	Scholarship	TDB 95	50,000.00		50,000.00	0.00	16,122.81		503.92	16,626.73	0.00	0.00
Dana Crane Fund	Scholarship	UBS 95	50,000.00	50,000.00		100,000.00	2,069.45	15,626.73	5,435.50		23,131.68	123,131.68
Gert Adams Fund	Scholarship	MBIA 62	13,565.04		13,565.04	0.00	360.26		27.82	388.08	0.00	0.00
Spec. Educ. Fund	Cap. Res.	MBIA 63	100,000.00			100,000.00	3,303.23		216.39		3,519.62	103,519.62

			PRINCIPAL				INCOME					
Name of Fund	Purpose of Trust	How Invested	Begin Balance	New Funds Created	With-drawals	End Balance	Begin Balance	Xfrs In	Earned	Expended	End Balance	End Balance Prin. & Income
Water Cap. Res.	Cap. Res.	MBIA 64	15,080.05	10,000.00		25,080.05	2,709.41		37.32		2,746.73	27,826.78
Sewer Cap. Res.	Cap. Res.	MBIA 65	20,193.28	10,000.00		30,193.28	2,662.98		47.98		2,710.96	32,904.24
Coca Cola Sch. Fund	Scholarship	MBIA 66	2,135.35		2,135.35	0.00	77.95		4.18	82.13	0.00	0.00
Withington Award	Scholarship	UBS 67	25,000.00			25,000.00	838.49		2,842.56	2,000.00	1,681.05	26,681.05
Penstock Stwdshp	Conservatn	MBIA 68	15,000.00			15,000.00	651.08		32.75		683.83	15,683.83
Hills Med Serv Tr	Scholarship	MBIA 09	0.00			0.00	11,850.34		13.74	11,864.08	0.00	0.00
Hills Med Serv Tr	Scholarship	UBS 09	200,000.00			200,000.00	6,346.24	11,864.08	15,153.86	14,000.00	19,364.18	219,364.18
ELVD Water Meter	Cap. Res.	MBIA 69	5,000.00			5,000.00	70.74		10.57		81.31	5,081.31
Youth Serv Van Repl	Cap. Res.	MBIA 71	5,000.00	5,000.00		10,000.00	6.06		18.22		24.28	10,024.28
Lila Murphy Schol	Scholarship	MBIA 70	173,997.85		173,997.85	0.00	53.15		8.39	61.54	0.00	0.00
Lila Murphy Schol	Scholarship	UBS 70	250,000.00	173,997.85		423,997.85	7,932.80	61.54	27,221.18	8,000.00	27,215.52	451,213.37
Sewer Sludge C R	Cap. Res.	MBIA 72		20,000.00		20,000.00			33.45		33.45	20,033.45
Sewer Inflow C R	Cap. Res.	MBIA 73		20,000.00		20,000.00			33.45		33.45	20,033.45
Sewer System Impr.	Cap. Res.	MBIA 74		60,000.00		60,000.00			100.19		100.19	60,100.19
Water System Impr.	Cap. Res.	MBIA 75		60,000.00	54,855.99	5,144.01			83.66		83.66	5,227.67
Sewer Sludge Rem.	Cap. Res.	MBIA 77		20,000.00		20,000.00			0.38		0.38	20,000.38
Sewer I/I Reduce	Cap. Res.	MBIA 78		40,000.00		40,000.00			0.76		0.76	40,000.76
S & G Smith Mem.	Library	UBS 10		11,732.96		11,732.96		24.07			24.07	11,757.03
Tingley Schol Fd	Scholarship	UBS 11		2,327.38		2,327.38		5.53			5.53	2,332.91
M. Nelson Child Rec	Child Activ.	UBS 12		3,000.00		3,000.00		1,523.47			1,523.47	4,523.47
Etta Gile	Library	UBS 13		9,503.73		9,503.73		19.36			19.36	9,523.09
J. Simoes Schol	Scholarship	UBS 14		3,200.00		3,200.00		15.49			15.49	3,215.49
EM Barnes Schol	Scholarship	UBS 15		36,346.84		36,346.84		119.78			119.78	36,466.62
Humphrey Mem Rm	Library	UBS 16		4,853.53		4,853.53		10.09			10.09	4,863.62
Nelson Library Fd	Library	UBS 17		3,792.71		3,792.71		7.73			7.73	3,800.44
Cn Murdough Mem	School Libr.	UBS 18		572.05		572.05		0.00			0.00	572.05
Jm Kimball Mem.	Lir. Books	UBS 19		722.85		722.85		0.52			0.52	723.37
Peaslee Schol	Scholarship	UBS 20		3,635.04		3,635.04		7.74			7.74	3,642.78

			PRINCIPAL				INCOME					End Balance Prin. & Income
Name of Fund	Purpose of Trust	How Invested	Begin Balance	New Funds Created	With- drawals	End Balance	Begin Balance	Xfrs In	Earned	Expended	End Balance	
Haslet Schol	Scholarship	UBS 22		37,003.11		37,003.11		128.24			128.24	37,131.35
Abney Simonds	Town	UBS 25		2,660.00		2,660.00		5.66			5.66	2,665.66
Mark Fuller Lib.	Library	UBS 26		1,866.25		1,866.25		3.50			3.50	1,869.75
CA Fox Fund	Child Activ.	UBS 27		3,957.38		3,957.38		8.15			8.15	3,965.53
Inness Schol	Scholarship	UBS 28		1,133.52		1,133.52		0.48			0.48	1,134.00
Center School	School Libr.	UBS 32		900.00		900.00		396.37			396.37	1,296.37
Old School Fund	Scholarship	UBS 33		3,771.17		3,771.17		12.64			12.64	3,783.81
Isabel Ward	Library	UBS 34		1,000.00		1,000.00		2.78			2.78	1,002.78
T Henson Schol	Scholarship	UBS 36		1,800.00		1,800.00		3.70			3.70	1,803.70
S & G Smith Mem	Scholarship	UBS 37		32,238.00		32,238.00		66.58			66.58	32,304.58
Butler Park	Town	UBS 38		2,769.44		2,769.44		5.92			5.92	2,775.36
Sarah Fuller Lib	Library	UBS 40		1,000.00		1,000.00		2.78			2.78	1,002.78
Haslet Library	Library	UBS 41		2,000.00		2,000.00		3.62			3.62	2,003.62
V Woods/A Bailey	Needy Kids	UBS 43		3,838.73		3,838.73		1,571.80			1,571.80	5,410.53
Bernice Miller Lib	Library	UBS 44		267.06		267.06		0.00			0.00	267.06
E A Butler Schol	Scholarship	UBS 45		11,275.75		11,275.75		28.07			28.07	11,303.82
Sarah White	Library	UBS 46		27,693.28		27,693.28		56.60			56.60	27,749.88
Sarah Grimes	Town	UBS 47		400.00		400.00		0.00			0.00	400.00
W&L Dubben Fd		UBS 51		10,437.35		10,437.35		21.28			21.28	10,458.63
Gert Adams Fund	Scholarship	UBS 62		13,565.04		13,565.04		38.08			38.08	13,603.12
Coca Cola Sch Fd	Scholarship	UBS 66		2,135.35		2,135.35		82.13			82.13	2,217.48
Totals			2,077,614.50	1,043,575.02	881,785.08	2,239,404.44	241,939.65	120,595.70	86,925.30	181,273.20	268,187.45	2,507,591.89

***REPORT OF THE TRUSTEES OF TRUST FUNDS
OF THE TOWN OF HILLSBOROUGH
FOR 2010***

The Trustee of Trust Funds of the Town of Hillsborough are pleased to report that the program we started over a year ago of investing trust funds in the marketplace continues to be very successful. We are not allowed to invest Town funds such as capital reserve accounts and accounts held specifically on behalf of the Town or the Emerald Lake Village District in equities, but as of December 31st, all of the other authorized accounts are now invested in an account under the custodianship of UBS Financial Services, Inc. As a result of these investment decisions, we have been able to increase the yield on our investments to over 4 percent. This compares with 1 percent and in some cases less than 1 percent when the funds were invested in simple CD's. Although these funds are not invested for growth, we have experienced some increase in the market value since the time of investment. As of December 31st, the total value of all funds under the responsibility of Trustees was \$2,656,296.50. Of this amount, \$1,785,518.28 were invested in the UBS account, \$148,704.61 represents a growth in the value over the original invested cost. As a result of these new investments, we expect to be able to distribute a much larger dollar amount to the scholarships, the library and the Town purposes for which these trust funds were created.

The Trustees would like to express a public statement of appreciation to Bill Shee, who acts as our Treasurer, and maintains meticulous records on behalf of the Trustees.

Respectfully submitted,

Trustee of Trust Funds
of the Town of Hillsborough

Hudson B. Lemkau
Richard Baldwin
Douglas S. Hatfield

DETAILED STATEMENT OF EXPENSES

And Associated Department Revenues

EXECUTIVE ADMINISTRATION		
Appropriated Amount: \$318,965.00		
<i>Revenues</i>		
Cash Management	\$10,198.37	
Town Office Receipts	\$1,093.46	
Sale of Town Property	\$9,100.00	
Rent of Town Property	\$3,057.94	
<i>Total Revenues</i>		\$23,449.77
<i>Expenses</i>		
Officers Salaries	\$10,250.00	
Officers-FICA	\$635.50	
Officers-Medicure	\$148.63	
Advertisement	\$1,099.40	
Box Rent-Bank	\$63.53	
Box Rent-Postal	\$70.00	
Computer System & Support	\$26,357.89	
Equipment Rental	\$1,308.00	
Equipment Repair	\$1,665.00	
Vehicle Gasoline	\$41.54	
Vehicle Repair	\$87.27	
Health Insurance	\$48,831.84	
Dental Insurance	\$4,294.50	
Legal Publications	\$232.52	
Mileage	\$675.18	
Miscellaneous Expense	\$2,584.40	
Office Equipment	\$4,578.92	
Office Supplies	\$5,171.15	
Payroll	\$164,298.20	
Payroll Overtime	\$872.11	
Payroll w/Holiday	\$188.15	
Postage	\$2,476.17	
Printing Costs	\$6,242.26	
Professional Dues	\$4,544.48	
Professional Publication	\$1,136.31	
Registry Copies	\$119.08	
FICA	\$10,614.78	
Medicare	\$2,482.84	
Telephone	\$5,694.80	
Training Costs	\$762.01	
Retirement	\$8,262.19	
Contracted Services	\$4,038.50	
Town Clock Repairs	\$118.85	
<i>Total Expenses</i>		\$319,946.00

DETAILED STATEMENT OF EXPENSES continued

CONSERVATION COMMISSION		
Appropriated Amount: \$11,785.00		
<i>Expenses</i>		
Advertising	\$48.00	
Legal	\$99.00	
Contract Services	\$4,506.96	
Payroll	\$1,595.14	
Postage	\$1.22	
Professional Dues	\$550.00	
FICA	\$21.13	
Medicare	\$4.94	
Training	\$135.00	
Trns. In/Out	\$4,806.73	
Material	\$16.88	
<i>Total Expenses</i>		\$11,785.00

FULLER PUBLIC LIBRARY		
Appropriated Amount: \$184,584.00		
<i>Expenses</i>		
Clock Maintenance	\$280.00	
Books	\$12,000.00	
Computer Maintenance	\$1,000.00	
Health Insurance	\$25,753.84	
Dental Insurance	\$1,926.35	
Payroll	\$92,641.08	
Media	\$500.00	
Programs	\$1,000.00	
FICA	\$5,743.79	
Medicare	\$1,343.10	
Retirement	\$3,620.17	
Transfer Excess Approp.	\$23,740.15	
LIFT Payroll	\$1,287.24	
LIFT FICA	\$79.81	
LIFT Medicare	\$18.67	
LIFT Retirement	\$149.80	
Literacy Program	\$13,500.00	
<i>Total Expenses</i>		\$184,584.00

AUDIT		
Appropriated Amount: \$26,000.00		
<i>Expenses</i>		
Professional Services	\$9,016.50	
<i>Total Expenses</i>		\$9,016.50

DETAILED STATEMENT OF EXPENSES continued

ELECTIONS & REGISTRATIONS		
Appropriated Amount: \$10,331.00		
Revenue		
Sale of Checklists	\$25.00	
Total Revenue		\$25.00
Expenses		
Advertisement	\$414.00	
Ballot Clerks/Moderator	\$400.00	
Software Support	\$37.00	
Set-up Booths	\$450.00	
Election Meals	\$946.82	
Office Supplies	\$30.22	
Payroll	\$2,333.76	
Printing Cost	\$2,813.95	
FICA	\$143.30	
Medicare	\$33.51	
Postage	\$33.85	
Total Expense		\$7,636.41

COMMUNITY BUILDING		
Appropriated Amount: \$32,972.00		
Revenues		
Trust Funds	\$127.80	
Total Revenues		\$127.80
Expenses		
Maintenance Projects	\$3,038.00	
Regular Maintenance	\$3,286.18	
Electricity	\$4,697.95	
Equipment Purchase	\$81.43	
Fuel Oil	\$3,836.88	
Janitor Supplies	\$406.30	
Payroll	\$7,317.00	
FICA	\$453.60	
Medicare	\$106.08	
Water	\$220.00	
Sewer	\$340.00	
Plants/Wreaths	\$55.90	
Total Expenses		\$23,839.32

SMITH MANSION		
Appropriated Amount: \$35,313.00		
Expenses		
Improvements	\$10,000.00	

DETAILED STATEMENT OF EXPENSES continued

Regular Maintenance	\$9,659.80	
Electricity	\$2,684.16	
Equipment Purchase	\$400.00	
Equipment Repairs	\$30.39	
Fuel Oil	\$7,673.80	
Gasoline	\$34.58	
Janitor Supplies	\$188.25	
Miscellaneous	\$45.00	
Water	\$266.41	
Sewer	\$340.00	
Total Expenses		\$31,322.39

INSURANCE**Appropriated Amount: \$143,800.00**

Expenses		
NHMA Property & Liability	\$67,420.40	
Unemployment Comp.	\$4,949.80	
Workers Compensation	\$56,820.92	
LT Disability & Life	\$15,297.99	
Total Expenses		\$144,489.11

PLANNING BOARD**Appropriated Amount: \$28,794.00**

Revenue		
Planning Fees	\$405.92	
Total Revenue		\$405.92
Expenses		
Advertisement	\$412.00	
Legal Expenses	\$1,402.98	
Miscellaneous Expense	\$108.75	
Office Equipment	\$9.99	
Office Supplies	\$281.92	
Payroll	\$1,098.66	
Postage	\$352.61	
Printing Costs	\$347.15	
CNHRPC Annual Dues	\$6,068.00	
FICA	\$33.52	
Medicare	\$7.84	
Contract Services	\$3,639.99	
Retirement	\$7.05	
Training Costs	\$55.00	
Total Expenses		\$13,825.46

DETAILED STATEMENT OF EXPENSES continued

ZONING BOARD OF ADJUSTMENT		
Appropriated Amount: \$2,477.00		
Revenue		
Zoning Fees	\$139.86	
Total Revenue		\$139.86
Expenses		
Advertisement	\$132.00	
Miscellaneous	\$16.88	
Payroll	\$153.33	
Postage	\$42.14	
FICA	\$4.85	
Medicare	\$1.13	
Retirement	\$2.59	
Total Expenses		\$352.92

LEGAL		
Appropriated Amount: \$35,000.00		
Expense		
Legal Fees	\$13,486.39	
Union Negotiations	\$11,280.71	
Total Expense		\$24,767.10

FRANKLIN PIERCE HOMESTEAD UPKEEP		
Appropriated Amount: \$3,950.00		
Expenses		
Electricity	\$1,186.40	
Fuel Oil	\$1,749.96	
Telephone	\$919.93	
Total Expenses		\$3,856.29

CEMETERY DEPARTMENT		
Appropriated Amount: \$31,200.00		
Revenues		
Cemetery Lots	\$400.00	
Trust Accounts	\$253.51	
Total Revenues		\$653.51
Expenses		
Major Projects	\$3,750.00	
Capital Improvement Project	\$3,910.00	
Main. Contract Expense	\$19,998.00	
Electricity	\$195.80	
Grass & Loam	\$2,329.05	
Total Expenses		\$30,182.85

DETAILED STATEMENT OF EXPENSES continued**TAX MAP UPDATE/OTHER ITEMS**

Appropriated Amount: \$2,000.00

Expenses		
Professional Services-Tax Map	\$5,647.00	
Bank Charges	\$249.32	
Nonsufficient Fund Checks	\$1,078.50	
Total Expenses		\$6,974.82

FIRE STATION

Appropriated Amount: \$30,140.00

Revenues		
Windsor Agreement in Fire Dept. (Covers Fire/Rescue, Fire Station, Dispatch)	\$28,805.84	
Total Revenue		\$28,805.84
Fire Station Expenses		
Building Maintenance	\$3,109.38	
Contract Cost	\$7,358.05	
Electricity	\$8,739.36	
Fuel Oil	\$8,035.66	
Water	\$1,211.94	
Sewer	\$340.00	
Janitorial Supplies	\$902.94	
Total Expenses		\$29,697.33

**TOWN CLERK/TAX COLLECTOR'S
EXPENSE**

Appropriated Amount: \$139,442.00

Revenues		
Motor Vehicle Agent Fees	\$24,757.00	
Motor Vehicle Town Tax	\$654,724.07	
Costs Before Sale	\$2,321.67	
Uniform Comm. Code	\$1,470.00	
Certified Copies	\$547.00	
Marriage License Fees	\$294.00	
Total Revenues		\$684,113.74
Expenses		
Advertisements	\$45.90	
Box Rental-Postal	\$110.00	
Data Processing	\$3,087.05	
Equipment Repair	\$547.24	
Health Insurance	\$19,175.04	
Dental Insurance	\$1,333.50	
Mileage	\$285.83	
Office Equipment	\$279.03	

DETAILED STATEMENT OF EXPENSES continued

Office Supplies	\$1,620.18	
Payroll	\$76,560.41	
Overtime	\$230.19	
Postage	\$4,517.01	
Printing Costs	\$1,657.23	
Professional Dues	\$60.00	
Professional Publication	\$36.00	
FICA	\$4,761.27	
Medicare	\$1,113.71	
Telephone	\$179.27	
Training Costs	\$1,288.30	
ICMA Retirement	\$3,839.61	
Tax Lien Expenses	\$14,615.41	
Total Expenses		\$135,342.18

POLICE DEPARTMENT**Appropriated Amount: \$1,249,682.00**

Revenues		
Pistol Permits	\$990.00	
Accident Reports	\$2,170.00	
Police Department Income	\$7,907.88	
Payroll Reimbursement	\$503.64	
Parking Fines	\$100.00	
Total Revenues		\$11,671.52
Expenses		
Advertisement	\$586.01	
Ammunition	\$5,250.76	
Clothing Expense	\$19,986.97	
Computer System & Support	\$17,070.36	
Contract Service	\$10,335.02	
Cruiser Expense	\$13,423.19	
Equipment Purchase	\$7,989.72	
Equipment Repair	\$325.93	
Gasoline	\$27,629.58	
Health Insurance	\$171,521.44	
Dental Insurance	\$14,747.14	
Investigative Aids	\$2,464.97	
Legal Publications	\$1,910.40	
Meals	\$119.85	
Mileage	\$1,040.56	
Miscellaneous	\$83.00	
K-9	\$1,362.19	
Office Equipment	\$12,438.00	
Office Supplies	\$3,857.58	

DETAILED STATEMENT OF EXPENSES continued

Payroll	\$622,931.28	
Payroll Overtime	\$108,179.48	
Payroll Worked Holidays	\$29,874.44	
Special Details	\$9,786.00	
N.H. Retirement	\$102,118.58	
Postage	\$1,417.69	
Post Office Box Rental	\$110.00	
Printing Costs	\$621.87	
Prisoner Exp.	\$6.83	
Professional Dues	\$225.00	
Professional Publications	\$249.21	
Professional Services	\$1,850.00	
Safety Supplies	\$1,999.53	
FICA	\$3,107.08	
Medicare	\$11,378.51	
Telephone	\$8,530.68	
Tires	\$4,288.94	
Training Costs	\$3,870.20	
ICMA Retirement	\$1,976.47	
Total Expenses		\$1,224,664.46

POLICE STATION**Appropriated Amount: \$66,641.00**

Expenses		
Contract Services	\$20,417.14	
Electricity	\$19,756.46	
Equipment Purchase	\$1,339.10	
Fuel	\$7,782.44	
Janitorial Supplies	\$1,718.76	
Maintenance	\$6,564.85	
Water	\$642.35	
Sewer	\$340.00	
Total Expenses		\$58,561.10

FOREST FIRE**Appropriated Amount: \$4,975.00**

Expenses		
Equipment Purchase	\$1,713.33	
Equipment Repair	\$134.95	
Total Expenses		\$1,848.28

DETAILED STATEMENT OF EXPENSES continued

ANIMAL CONTROL		
Appropriated Amount: \$18,501.00		
Revenues		
Dog Licenses	\$1,916.00	
Dog Fines	\$595.00	
Total Revenues		\$2,511.00
Expenses		
Clothing Expense	\$250.00	
Contract Services	\$4,000.00	
Gasoline	\$2,000.00	
Payroll	\$11,099.84	
Printing	\$72.50	
FICA	\$651.04	
Medicare	\$152.36	
Total Expenses		\$18,225.74

FIRE DEPARTMENT & RESCUE COMPANY		
Appropriated Amount: \$401,082.00		
Revenues		
Fire Department Receipts	\$213.10	
Hillsboro Rescue	\$157,764.81	
Oil Burner Permits	\$30.00	
Total Revenues		\$158,007.91
Expenses		
Clothing Expense	\$3,045.72	
Computer	\$4,212.14	
Equipment Purchase	\$54,274.58	
Equipment Repair	\$799.61	
Alarm Maintenance	\$1,298.09	
Fire Prevention	\$899.42	
Vehicle Fuel	\$3,277.53	
Investigative Aids	\$456.70	
Medical Expense	\$210.00	
Miscellaneous Expense	\$74.24	
Office Equipment	\$1,796.20	
Office Supplies	\$1,159.02	
Payroll	\$104,257.05	
Retirement	\$11,453.65	
Postage	\$76.00	
Professional Dues	\$907.00	
Professional Publications	\$489.07	
Radio Maintenance	\$6,100.29	
Shoveling Hydrants	\$252.00	

DETAILED STATEMENT OF EXPENSES continued

FICA	\$2,708.37	
Medicare	\$1,512.11	
Telephone	\$1,536.64	
Training Costs	\$2,108.31	
Repairs 59R1 Chief's Cruiser	\$350.00	
Repairs 59M1 E1 Pumper	\$350.00	
Repairs 59M2 E-One	\$52.50	
Repairs 59K1 2002 Intl Tanker	\$122.50	
Repairs 59 Tanker 2 - 2008	\$70.00	
Repairs 59U1 Utility	\$140.00	
Repairs F350 Forestry	\$35.00	
Repairs Miscellaneous	\$4,374.22	
Fire/Rescue Uniforms	\$972.18	
Fire/Rescue Equipment Purchase	\$1,327.30	
Fire/Rescue Equipment Repair	\$125.00	
Fire/Rescue Fuel	\$5,623.94	
Fire/Rescue Health Insurance	\$32,468.28	
Fire/Rescue Dental Insurance	\$1,927.44	
Fire/Rescue Payroll	\$112,817.76	
Fire/Rescue Overtime	\$8,714.33	
Fire/Rescue Holiday Worked	\$662.88	
Fire/Rescue FICA	\$7,401.10	
Fire/Rescue Medicare	\$1,771.82	
Fire/Rescue Telephone	\$985.17	
Fire/Rescue Training Cost	\$3,344.99	
Fire/Rescue Vehicle Repair	\$2,999.39	
Fire/Rescue Intercept Expense	\$8,701.26	
Fire/Rescue Medical Supplies	\$6,776.14	
Fire/Rescue 401 Retirement	\$2,137.90	
Total Expenses		\$407,154.84

STREET LIGHTING

Appropriated Amount: \$40,000.00

Expenses		
Electricity	\$45,433.02	
Miscellaneous	\$744.25	
Total Expenses		\$46,177.27

DISPATCH CENTER

Appropriated Amount: 404,715.00

Revenues		
Windsor Agreement in Fire Dept.		
General Receipts	\$6,189.90	

DETAILED STATEMENT OF EXPENSES continued

Town of Deering	\$19,527.89	
Town of Hancock	\$2,729.66	
Town of Antrim	\$25,296.66	
Town of Washington	\$17,570.71	
Town of Bennington	\$15,141.83	
Total Revenues		\$86,456.65
Expenses		
Clothing Expense	\$246.10	
Computer-Support	\$7,582.22	
Contract Service	\$4,690.26	
Electricity-Bible Hill Tower	\$1,029.00	
Equipment Purchase	\$1,262.95	
Health Insurance	\$65,791.16	
Dental Insurance	\$5,029.10	
Miscellaneous	\$600.00	
Office Equipment	\$1,048.28	
Office Supplies	\$971.44	
Payroll	\$217,041.90	
Payroll Overtime	\$8,970.14	
Payroll w/ Holiday	\$13,427.25	
Radio Maintenance	\$6,760.00	
FICA	\$14,845.27	
Medicare	\$3,472.02	
Telephone	\$3,325.96	
Training	\$479.25	
Retirement	\$6,160.95	
Total Expenses		\$362,733.25

PLANNING DIRECTOR**Appropriated Amount: \$105,978.00**

Revenue		
Sign Permit Fees	\$90.00	
Total Revenue		\$90.00
Expenses		
Computer Equipment & Software	\$259.99	
Health Insurance	\$19,779.13	
Dental Insurance	\$1,673.52	
Legal	\$133.98	
Mileage	\$321.85	
Office Equipment	\$80.97	
Office EQ/Supply	\$18.00	
Office Supplies	\$406.55	
Payroll	\$61,253.25	
Postage	\$98.39	

DETAILED STATEMENT OF EXPENSES continued

Printing Costs	\$63.78	
FICA	\$4,151.48	
Medicare	\$980.61	
ICMA Retirement	\$3,063.10	
Telephone	\$273.03	
Training	\$1,334.51	
Total Expenses		\$93,892.14

BUILDING INSPECTOR/CODE ENFORCER

Appropriated Amount: \$45,846.00

Revenue		
Building Permit Fees	\$8,319.75	
Total Revenue		\$8,319.75
Expenses		
Contract	\$1,563.04	
Legal	\$4,444.44	
Office Supplies	\$460.01	
Payroll	\$32,837.50	
Holiday	\$156.25	
Professional Dues	\$300.00	
FICA	\$2,045.66	
Medicare	\$478.39	
Telephone	\$727.63	
Postage	\$511.90	
Printing	\$143.18	
Training Cost	\$404.00	
Total Expenses		\$44,072.00

EMERGENCY MANAGEMENT/CIVIL DEFENSE

Appropriated Amount: \$5,740.00

Expenses		
Equipment Purchase	\$1,351.37	
Office Supplies	\$431.20	
Payroll	\$1,500.00	
FICA	\$62.00	
Medicare	\$21.75	
Telephone	\$423.09	
Professional Publications	\$278.00	
Total Expenses		\$4,067.41

HIGHWAY DEPARTMENT

Appropriated Amount: \$970,150.00

Revenue		
Highway Block Grant	\$161,151.55	

DETAILED STATEMENT OF EXPENSES continued

Total Revenue		\$161,151.55
Expenses		
Advertising	\$148.00	
Building Maintenance	\$10,920.90	
Chemicals/Paint	\$8,193.51	
Clothing Expense	\$5,457.74	
Contract Blasting	\$2,925.00	
Cold Patch/Hot Top	\$2,573.04	
Line Painting	\$5,960.00	
Miscellaneous Projects	\$9,894.10	
Roadside Mowing	\$5,800.00	
Culvert	\$4,272.70	
Diesel Fuel	\$36,530.45	
Electricity	\$2,739.94	
Equipment Purchase	\$8,110.45	
Loader	\$44,836.96	
Equipment Rental	\$48,633.31	
Equipment Repair	\$4,847.88	
Gasoline	\$2,046.39	
Gravel & Sand	\$12,224.45	
Hardware	\$4,150.35	
Health Insurance	\$86,926.74	
Dental Insurance	\$6,820.08	
Janitorial Supplies	\$135.07	
Lubricants	\$2,571.36	
Miscellaneous Expense	\$69.49	
Gases	\$1,016.76	
Payroll	\$261,261.83	
Payroll Overtime	\$5,596.57	
Plow Blades/Shoes	\$8,098.38	
Prof. Services-Drug Testing	\$339.50	
Propane	\$3,036.75	
Radio Maintenance	\$2,250.55	
Salt	\$60,563.60	
Signs	\$339.54	
FICA	\$16,545.06	
Medicare	\$3,868.77	
Steel	\$338.61	
General Supplies	\$1,496.12	
Telephone	\$373.69	
Tires	\$13,043.21	
Tree Removal	\$2,900.00	
Repairs #701 Pickup	\$2,221.92	
Repairs #702 Chevy D.T.	\$1,376.08	

DETAILED STATEMENT OF EXPENSES continued

Repairs #703 Chevy D.T.	\$2,357.42	
Repairs #705	\$2,280.06	
Repairs #706 Int. D.T.	\$172.13	
Repairs #707 Ford D.T.	\$1,365.20	
Repairs #710 Loader	\$1,121.97	
Repairs #711 Grader	\$3,019.45	
Repairs Backhoe	\$3,449.38	
Repairs Dodge Tanker	\$843.65	
Repairs #704 Int. 4x4 D.T.	\$6,572.27	
Repairs Platform 4x4	\$1,678.73	
Retirement	\$11,828.84	
Sidewalk Plow	\$407.31	
Water	\$220.00	
Sewer	\$340.00	
Winter Labor Regular	\$23,640.84	
Winter Labor Overtime	\$32,881.18	
Winter Labor Holiday	\$7,636.06	
Winter FICA	\$3,977.79	
Winter Medicare	\$930.25	
Winter Retirement	\$2,228.21	
Road/Side Maint.-Hot Top	\$52,640.00	
Road/Side Maint.-Equipment Rental	\$26,458.33	
Road/Side Maint.-Sidewalks	\$26,458.32	
Highway-Labor Other Dept.	-\$6,212.50	
Total Expenses		\$907,749.74

BRIDGE REPAIR

Appropriated Amount: \$20,000.00

Expenses		
Engineering	\$410.98	
Total Expenses		\$410.98

LANDFILL/TRANSFER STATION

Appropriated Amount: \$599,103.00

Revenues		
General Receipts	\$71,630.27	
Tipping Fees	\$78,734.15	
Town of Deering	\$64,112.51	
Town of Windsor	\$27,018.40	
Recycling	\$36,164.28	
Total Revenues		\$277,659.61
Expenses		
Advertisement	\$114.00	

DETAILED STATEMENT OF EXPENSES continued

Building Maintenance	\$5,521.91	
Clothing Expense	\$1,961.95	
Computer Systems	\$834.00	
Trash Hauling Contract	\$22,623.56	
Tipping Fees	\$149,376.65	
Metal Removal	\$3,900.00	
Tire Removal	\$60.00	
Recycling Hauling	\$3,813.00	
Recycling Tipping	\$4,295.80	
Brush Hauling	\$6,550.00	
E-Waste Recycling	\$2,002.38	
Demolition Removal	\$58,919.40	
Diesel Fuel	\$1,965.92	
Electricity	\$2,740.00	
Equipment Purchase	\$29,379.34	
Equipment Rental	\$360.00	
Equipment Repair	\$885.70	
Gasoline	\$56.68	
Hardware	\$344.19	
Hazardous Waste Removal	\$10,729.23	
Health Insurance	\$11,695.68	
Dental Insurance	\$1,736.04	
Property & Liability Insurance	\$2,558.51	
Mileage	\$29.29	
Miscellaneous Expense	\$630.15	
Office Supplies	\$943.49	
Payroll	\$121,649.16	
Payroll Overtime	\$3,169.37	
Payroll Holiday	\$402.31	
Postage	\$3.93	
Professional Dues	\$286.15	
Propane	\$801.59	
FICA	\$8,488.55	
Medicare	\$1,985.25	
Telephone	\$716.07	
Tires	\$1,550.00	
Training	\$150.00	
Heavy Equipment Repair	\$5,140.48	
Water	\$220.00	
Workers Compensation	\$4,137.86	
Retirement	\$2,261.39	
Sewer	\$340.00	
Contract Services	\$1,800.00	
Water & Gas Testing	\$21,828.00	

DETAILED STATEMENT OF EXPENSES continued

Total Expenses		\$498,956.98
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GENERAL ASSISTANCE**Appropriated Amount: \$209,186.00**

Revenue		
General Assistance Reimbursement	\$8,681.63	
Total Revenue		\$8,681.63
Expenses		
Office Supplies	\$361.90	
Computer	\$340.00	
Health Insurance	\$7,500.00	
Mileage	\$249.35	
Telephone	\$494.19	
Payroll	\$34,301.61	
Overtime	\$6.43	
Postage	\$71.09	
Professional Dues	\$105.00	
Professional Publications	\$18.00	
FICA	\$2,592.17	
Medicare	\$606.20	
Retirement	\$1,715.40	
Training	\$230.00	
Food Voucher	\$13,814.84	
Gasoline Voucher	\$55.28	
Medical Voucher	\$7,884.06	
Miscellaneous Voucher	\$1,190.00	
Rent Voucher	\$55,143.71	
Homeless Expenses	\$1,484.00	
Heating Fuel Voucher	\$12,291.91	
Electricity Voucher	\$3,387.24	
St. Joseph's Appropriation	\$5,460.00	
Total Expenses		\$149,302.38

YOUTH SERVICES**Appropriated Amount: \$155,823.00**

Revenues		
Youth Services Receipts	\$2,136.44	
Total Revenues		\$2,136.44
Expenses		
Box Rent-Postal	\$70.00	
Office Equipment Repair	\$55.00	
Health Insurance	\$17,257.50	
Dental Insurance	\$1,461.96	
Mileage	\$1,111.00	

DETAILED STATEMENT OF EXPENSES continued

Miscellaneous Expense	\$208.85	
Office Equipment	\$203.99	
Office Supplies	\$39.89	
Payroll	\$79,882.85	
Postage	\$33.04	
Printing Cost	\$353.22	
Professional Publication	\$61.00	
Volunteer Appreciation & Training	\$69.49	
Diversion	\$459.13	
Challenge Course Expenses	\$750.00	
Retirement	\$2,564.64	
Social Security	\$4,952.98	
Medicare	\$1,158.33	
Telephone	\$1,444.97	
Training & Staff Development	\$180.00	
Gasoline	\$1,202.29	
Vehicle Repair	\$447.36	
Teen Center Rent	\$6,600.00	
Teen Center Utilities	\$1,578.02	
Teen Center Heat	\$2,269.09	
Total Expenses		\$124,414.60

PATRIOTIC PURPOSES

Appropriated Amount: \$8,500.00

Expenses		
Fireworks	\$7,500.00	
Flag & Marker Purchase	\$784.01	
Total Expenses		\$8,284.01

PARKS & RECREATION

Appropriated Amount: \$175,380.00

Revenues		
Park Board Receipts	\$31,274.41	
Butler Park Trust	\$8.80	
Other Trusts	\$35.34	
Total Revenues		\$31,318.55
Expenses		
Advertising	\$70.52	
Athletic Programs	\$10,229.29	
Athletic Equipment	\$2,678.17	
Contract-Plumbing	\$1,291.50	
Electricity	\$2,588.20	
Equipment Purchase	\$191.56	
Equipment Repair	\$1,077.27	

DETAILED STATEMENT OF EXPENSES continued

Gasoline	\$1,721.98	
Hardware/Tools	\$692.66	
Medical Insurance	\$3,195.84	
Dental Insurance	\$232.80	
Janitorial Supplies	\$342.78	
Park Maintenance	\$25,505.72	
Payroll	\$94,238.23	
Payroll Overtime	\$37.07	
FICA	\$5,741.75	
Medicare	\$1,367.10	
Telephone	\$2,477.07	
Water	\$495.00	
Sewer	\$220.00	
Butler Park Improvements	\$541.85	
Manahan Park Maintenance	\$399.06	
Manahan Telephone	\$74.76	
Total Expenses		\$155,410.18

DEBT SERVICE INC. TANS**Appropriated Amount: \$634,329.00**

Expenses		
Notes - Principal	\$501,874.64	
Notes - Interest	\$96,340.92	
Interest on TANS	\$35,476.52	
Total Expenses		\$633,692.08

SENIOR CITIZENS ACTIVITIES**Appropriated Amount: \$2,130.00**

Expenses		
Senior Van Payroll	\$1,980.00	
Senior Van FICA	\$122.76	
Senior Van Misc. Expense	\$22.99	
Senior Van Medicare	\$28.73	
Senior Van Driver	\$43.00	
Total Expenses		\$2,197.48

61-63 W. MAIN STREET**Appropriated Amount: \$23,000.00**

Expenses		
Repairs	\$12,203.08	
Environmental	\$300.00	
Electricity	\$3,811.61	
Fuel Oil	\$1,451.81	

DETAILED STATEMENT OF EXPENSES continued

Propane Gas	\$2,569.44	
Water	\$448.49	
Sewer	\$1,360.00	
Total Expenses		\$22,144.43

OLD FIRE STATION

Appropriated Amount: \$3,560.00

Expenses		
Electricity	\$586.49	
Propane Gas	\$1,898.52	
Water	\$220.00	
Sewer	\$340.00	
Total Expenses		\$3,045.01

REVALUATION

Appropriated Amount: \$40,000.00

Expenses		
Appropriated Amount	\$35,462.50	
Total Expenses		\$35,462.50

WOODS WOOLEN MILL SITE

Appropriated Amount: \$3,000.00

Expense		
Non Grant Miscellaneous	\$2,784.49	
Total Expense		\$2,784.49

HEALTH AGENCIES

Appropriated Amount: \$4,000.00

Expense		
Contoocook Valley Counseling	\$4,000.00	
Total Expense		\$4,000.00

TAX COLLECTOR'S REPORT

SUMMARY OF TAX ACCOUNTS

Deborah J. McDonald – Tax Collector
Fiscal Year January 1 through December 31, 2010

DEBITS	2010	2009
Uncollected Taxes – Beg. of Fiscal Year:		
Property Taxes		\$1,263,218.91
Yield Taxes		\$2,092.93
Water Taxes		\$65,385.24
Sewer Taxes		\$58,006.09
Emerald Lake Water		\$67,636.67
Current Use Tax		\$0.00
Gravel Tax		\$0.00
 Taxes Committed to Collector:		
Property Taxes	\$12,494,680.91	
Yield Taxes	\$15,682.09	
Current Use Taxes	\$7,650.00	
Emerald Lake Water	\$281,695.00	
Gravel Tax	\$950.40	
Interest & Cost After Sale	\$0.00	\$109,713.27
Interest (delinquent taxes)	\$13,857.92	\$0.00
Refunds	\$23,643.07	\$0.00
Water Taxes (2009 Delinquent)	\$108,543.15	
Sewer Taxes (2009 Delinquent)	\$101,479.73	
 Total Debits:	 \$13,048,182.27	 \$1,566,053.11

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS continued

CREDITS	2010	2009
Remitted to Treasurer During Fiscal Year:		
Property Taxes	\$8,005,992.33	\$733,986.48
Yield Taxes	\$12,843.47	\$117.03
Water Taxes (2009 Delinquent)	\$54,740.93	\$37,978.13
Sewer Taxes (2009 Delinquent)	\$54,015.95	\$32,401.49
Emerald Lake Water	\$206,709.47	\$30,699.62
Current Use Tax	\$7,650.00	\$0.00
Gravel Tax	\$636.72	\$0.00
Interest on Taxes	\$13,857.92	\$42,882.68
Taxes Sold/Executed to Deed	\$23,806.27	\$0.00
Taxes Taken to Lien		\$686,202.96
Abatements Allowed:		
Property Taxes	\$19,741.49	\$1,050.12
Emerald Lake Water	\$530.00	\$0.00
Water Taxes	\$0.00	\$0.00
Sewer Taxes	\$0.00	\$0.00
Yield Taxes	\$0.00	
Uncollected Taxes End of Fiscal Year:		
Property Taxes	\$4,470,373.89	
Yield Taxes	\$2,838.62	\$120.24
Emerald Lake Water	\$72,865.53	
Water Taxes (2008 Delinquent)	\$53,802.22	
Sewer Taxes (2008 Delinquent)	\$47,463.78	
Current Use Tax	\$0.00	
Gravel Tax	\$313.68	
Total Credits:	\$13,048,182.27	\$1,566,053.11

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Deborah J. McDonald – Tax Collector
Fiscal Year January 1 through December 31, 2010

DEBITS	2009	2008	PRIOR
Tax Sale/Lien on Account of Levies:			
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$503,737.27	\$298,807.56
Taxes Sold/Executed to Town During Year	\$686,202.96		
Interest Collected After Sale/Lien Execution	\$8,688.36	\$40,060.61	\$62,794.87
Total Debits:	\$694,891.32	\$543,797.88	\$361,602.43

CREDITS	2009	2008	PRIOR
Remittance to Treasurer During Fiscal Year:			
Redemptions	\$192,328.59	\$197,165.31	\$176,860.75
Interest & Cost After Sale	\$8,688.36	\$40,060.61	\$62,794.87
Abatements of Unredeemed	\$0.00	\$0.00	\$987.50
Deeded Property to Town	\$24,715.43	\$25,232.14	\$38,876.79
Unredeemed Taxes End of Year	\$469,158.94	\$281,339.82	\$82,082.52
Total Credits:	\$694,891.32	\$543,797.88	\$361,602.43

HILLSBOROUGH WASTEWATER TREATMENT FACILITY

Report of the Treasurer

TD Banknorth (operating account)

Balance 1/1/2010		\$258,412.78
2008 Lien Warrant =\$99254.48 (94596.00 inv & \$4658.48 int thru 1/31/10)	\$58,630.75	
2008 Lien Warrant Interest Collected	\$8,770.30	
2009 Lien Warrant =\$101221.85 (\$96128.25 inv & \$5093.60 int thru 1/31/10)	\$101,221.85	
2009 Receivables Collected	\$15,472.79	
2009 Receivables Interest Collected	\$433.79	
2010 Receivables Collected	\$481,986.02	
2010 Receivables Interest Collected	\$1,155.69	
Credit Memos	\$9,402.06	
Hook Up Fees	\$0.00	
Misc.	\$226.54	
Fines	\$16,515.98	
Checking Account Interest Earned	\$566.76	
Due from Sewer		
Due to Water	\$250.55	
Due to Tax Collector		
Collected Bank Fees	\$15.00	
Sludge Removal Capital Reserve Set Up	\$20,000.00	
I/I Reduction Capital Reserve Set Up	\$20,000.00	
System Improvement Capital Reserve Set Up	\$60,000.00	
2009 Warrant Article 23-Plant Upgrade – Surplus		
Due From Emergency Capital Reserve		
Due From Sludge Removal Capital Reserve		
Due From I/I Reduction Capital Reserve		
Due From System Improvement Capital Reserve		
	Total Income	\$794,648.08
2010 Operating Budget	\$450,925.54	
2009 Warrant Article 23-Plant Upgrade – Surplus		
NSF Checks	\$685.39	
Bank Fees	\$113.50	
Due from Sewer		
Due to Water	\$250.55	
Due from Sewer for Reimb for check sent in error acct 17569	\$1,000.00	

HILLSBOROUGH WASTEWATER TREATMENT FACILITY

Report of the Treasurer continued

Due to Tax Collector		
Transfer Surplus Funds to NH PDIP	\$158,412.78	
Sludge Removal Capital Reserve Set Up	\$20,000.00	
I/I Reduction Capital Reserve Set Up	\$20,000.00	
System Improvement Capital Reserve Set Up	\$60,000.00	
2009 Warrant Article 23-Plant Upgrade – Surplus		
Emergency Capital Reserve Paid Invoices		
Sludge Removal Capital Reserve Paid Invoices		
I/I Reduction Capital Reserve Paid Invoices		
System Improvement Capital Reserve Paid Invoices		
Due to Refund	\$78.96	
	Total	
	Disbursements	\$711,466.72
Balance as of 12/31/2010		\$341,594.14

Cash Register

Beginning Balance 1/1/2010	\$100.00
Balance as of 12/31/2010	\$100.00

NH PDIP (investment account)

Balance as of 1/1/2010		\$554,635.72
Interest Earned	\$1,270.55	
Deposits	\$158,412.78	
Transfer to Sludge Removal Capital Reserve	-\$20,000.00	
I/I Reduction Capital Reserve Set Up	-\$20,000.00	
I/I Reduction Capital Reserve Set Up	-\$60,000.00	
Balance as of 12/31/2010		\$614,319.05
2009 Warrant Art 23-funds for WWTF Upgrade-not deducted yet	-\$250,000.00	\$364,319.05

Summary of Wastewater Treatment Funds Held

TD Banknorth (operating account)	\$341,594.14
Cash Register	\$100.00
NH PDIP (investment account)	\$614,319.05
Total Funds Held as of 12/31/2010	\$956,013.19

Financial Report

December 31, 2010

Wastewater Fund

TD Banknorth
Cash Register
NH PDIP (investment account)
Total Cash

Assets

\$341,594.14
\$100.00
\$614,319.05
\$956,013.19

Outstanding Income

Uncollected Receivables
Total Assets

\$99,726.30
\$1,055,739.49

***HILLSBOROUGH WASTEWATER TREATMENT FACILITY
DETAILED STATEMENT OF EXPENSES***

ACCOUNT	BUDGETED AMOUNT	EXPENDED AMOUNT
Advertising	\$500.00	\$0.00
Building Maintenance	\$25,000.00	\$12,217.69
Chemicals	\$35,600.00	\$4,247.25
Chlorine	\$5,000.00	\$3,224.02
Clothing Expenses	\$1,500.00	\$1,149.26
Computer	\$1,500.00	\$1,347.50
Contract Mowing/Clearing	\$3,500.00	\$2,150.00
Contract Services	\$3,500.00	\$3,559.50
Electricity	\$50,000.00	\$46,515.41
Engineering	\$25,000.00	\$19,644.17
Grit Removal Elevator	\$0.00	\$0.00
Equipment Purchase	\$2,000.00	\$959.00
Equipment Rental	\$600.00	\$1,032.77
Equipment Repair	\$10,000.00	\$382.91
Oil-Heating/Generator	\$5,000.00	\$2,652.52
Misc. Gases	\$0.00	\$0.00
Gasoline	\$1,500.00	\$1,518.58
Computer Hardware	\$0.00	\$0.00
Health Insurance	\$42,000.00	\$38,669.55
Dental Insurance	\$3,200.00	\$3,060.90
Paving	\$2,500.00	\$254.30
Property & Liability Insurance	\$10,000.00	\$8,670.07
Janitorial Supplies	\$500.00	\$284.45
Lab Fees	\$5,000.00	\$1,615.00
Lab Supplies	\$13,000.00	\$8,922.30
Legal Fees	\$2,500.00	\$614.61
Lubricants	\$200.00	\$203.99
Misc. Expense	\$500.00	\$400.69
Office Supplies	\$2,000.00	\$1,744.66
Payroll	\$126,500.00	\$105,941.65
Payroll Overtime	\$15,000.00	\$11,207.33
Holiday Pay	\$2,500.00	\$1,876.10
Plant Operations	\$2,500.00	\$2,290.87
Postage	\$2,000.00	\$952.90
Debt. Principal	\$0.00	\$0.00
Printing Cost	\$500.00	\$500.00
Professional Publication	\$50.00	\$18.00
Propane	\$800.00	\$0.00
Safety Supplies	\$500.00	\$240.50

DETAILED STATEMENT OF EXPENSES continued

Sewer Piping	\$2,000.00	\$0.00
FICA	\$8,950.00	\$7,379.48
Medicare	\$2,100.00	\$1,725.85
W. Main Street State Paving	\$0.00	\$0.00
System Repair	\$30,000.00	\$29,997.68
System Maintenance	\$50,000.00	\$42,299.84
Telephone	\$2,000.00	\$2,050.59
Tool Purchase	\$500.00	\$426.28
Training Cost	\$500.00	\$360.00
Transfer Out	\$0.00	\$0.00
Truck	\$1,500.00	\$1,261.39
Worker's Comp	\$1,650.00	\$1,634.52
Refunds	\$0.00	\$6.04
Trans. Tax Collector	\$0.00	\$0.00
Snow Removal	\$500.00	\$0.00
ICMARC Retirement	\$8,000.00	\$5,715.42
Emergency CAP Reserve	\$10,000.00	\$10,000.00
Sludge CAP Reserve	\$40,000.00	\$40,000.00
I/I Reduce CAP Reserve	\$20,000.00	\$20,000.00
Total Expenses	\$579,650.00	\$450,925.54

HILLSBOROUGH WATER TREATMENT FACILITY

Report of the Treasurer

TD Banknorth (operating account)

Balance 1/1/2010		\$199,590.65
2008 Lien Warrant = \$105096.19 (99843.53 inv & \$5252.66 int thru 1/31/09)	\$65,515.62	
2008 Lien Warrant Interest Collected	\$9,572.24	
2009 Lien Warrant = \$108543.15 (\$103011.86 inv & 5531.29 int thru 1/31/10)	\$108,543.15	
2009 Receivables Collected	\$14,989.23	
2009 Receivables Interest Collected	\$462.61	
2010 Receivables Collected	\$519,572.17	
2010 Receivables Interest Collected	\$1,217.22	
Credit Memos	\$6,317.10	
Hook Up Fees	\$0.00	
Misc.	\$1,206.66	
Fines	\$0.00	
Checking Account Interest Earned	\$345.80	
Water Filtration Grant	\$21,105.86	
Reimbursement for repair – Nextgen	\$515.00	
Due to Sewer	\$172.85	
Due to Tax Collector		
Due to Refund	\$55.00	
Collected NSF Checks	\$0.00	
Collected Bank Fees	\$15.00	
Voided Check	\$14.72	
System Improvement Capital Set Up	\$60,000.00	
Due From 2009 Warrant Article 7		
Loon Pond ARRA Project	\$27,414.83	
Due From 2009A Warrant Article 3		
Bible Hill ARRA Project	\$187,211.58	
Due From Emergency Capital Reserve		
Due From System Improvement Capital Reserve	\$54,855.99	
Total Income		\$1,079,102.63

HILLSBOROUGH WATER TREATMENT FACILITY

Report of the Treasurer continued

2010 Operating Budget	\$596,230.14	
Voided Check	\$14.72	
System Improvement Capital Reserve Set Up	\$60,000.00	
2009 Warrant Article 7 Loon Pond ARRA Project Paid Invoices	\$27,414.83	
2009A Warrant Article 3 Bible Hill ARRA Project Paid Invoices	\$176,996.97	
Emergency Capital Reserve Paid Invoices		
System Improvement Capital Reserve Paid Invoices	\$54,855.99	
Reimbursement for check sent in error acct. 17569	\$1,000.00	
Reimbursement for repair – Nextgen	\$515.00	
NSF Checks	\$864.80	
Bank Fees	\$143.50	
Due to Sewer	\$172.85	
Due to Tax Collector		
Transfer Surplus Funds to NH PDIP	\$99,590.65	
Due to Refund	\$55.00	
	Total Disbursements	\$1,017,854.45
Balance as of 12/31/2010		\$260,838.83

Petty Cash

Beginning Balance 1/1/2010	\$100.00
Balance as of 12/31/2010	\$100.00

NH PDIP (investment account)

Balance as of 1/1/2010	\$191,319.00
Interest Earned	\$476.16
Deposits	
Transfer to Capital Reserve	\$99,590.65
System Improvement Capital Reserve Set Up	-\$60,000.00
Balance as of 12/31/2010	\$231,385.81

TD Banknorth (2009 Bible Hill Reservoir Project Retainage)

Balance as of 5/6/2010	\$8,630.00
Interest Earned	\$11.37

HILLSBOROUGH WATER TREATMENT FACILITY

Report of the Treasurer continued

Bank Fees	\$8.50	
Bank Fees Credit	-\$8.50	
Reduce Retainage		
Balance as of 12/31/2010		\$8,641.37

TD Banknorth (2009 Loon Pond Upgrade Project Retainage)

Balance as of 5/6/2010		\$4,930.00
Interest Earned	\$6.49	
Disbursements		
Bank Fees	\$8.61	
Bank Fees Credit	-\$8.61	
Balance as of 12/31/2010		\$4,936.49

Summary of Water Treatment Funds Held

TD Banknorth (operating account)		\$260,838.83
Cash Register		\$100.00
NH PDIP (investment account)		\$231,385.81
TD Banknorth (2009 Bible Hill Reservoir Project Retainage)		\$8,641.37
TD Banknorth (2009 Loon Pond Upgrade Project Retainage)		\$4,936.49
Total Funds Held as of 12/31/2010		\$505,902.50

Financial Report

December 31, 2010

Water Fund

TD Banknorth	\$260,838.83
Petty Cash	\$100.00
NH PDIP (investment account)	\$231,385.81
TD Banknorth (2009 Bible Hill Reservoir Project Retainage)	\$8,641.37
TD Banknorth (2009 Loon Pond Upgrade Project Retainage)	\$4,936.49
Total Cash	\$505,902.50

Outstanding Income

Uncollected Receivables	\$103,134.85
Due From Tax Collector (2008 Lien Warrant)	\$614.36
Total Assets	\$609,651.71

***HILLSBOROUGH WATER TREATMENT FACILITY
DETAILED STATEMENT OF EXPENSES***

ACCOUNT	BUDGETED AMOUNT	EXPENDED AMOUNT
Advertising	\$500.00	\$0.00
Building Maintenance	\$9,000.00	\$2,721.16
Chlorine	\$6,000.00	\$4,561.58
Clothing Expenses	\$1,500.00	\$1,149.27
Computer	\$2,000.00	\$2,282.48
Contract Mowing/Clearing	\$500.00	\$500.00
Contract Services	\$40,000.00	\$50,002.34
Electricity	\$6,000.00	\$6,394.27
Engineering	\$25,000.00	\$4,665.00
Equipment Purchase	\$5,000.00	\$559.95
Equipment Rental	\$750.00	\$672.00
Equipment Repair	\$2,000.00	\$91.72
Gasoline	\$1,500.00	\$1,518.60
Computer Hardware	\$0.00	\$0.00
Health Insurance	\$9,300.00	\$8,628.78
Dental Insurance	\$750.00	\$731.04
Paving	\$5,000.00	\$1,486.62
Property & Liability Insurance	\$3,000.00	\$987.25
Debt. SVC Interest	\$125,400.00	\$125,359.66
Janitorial Supplies	\$250.00	\$0.00
Lab Supplies	\$250.00	\$2,349.92
Legal	\$5,000.00	\$460.00
Lubricants	\$100.00	\$0.00
Misc. Expense	\$1,000.00	\$400.36
Office Supplies	\$1,500.00	\$1,325.55
Payroll	\$31,000.00	\$31,778.44
Payroll Overtime	\$2,000.00	\$1,467.07
Holiday Pay	\$250.00	\$36.68
Plant Operations	\$1,000.00	\$981.35
Postage	\$5,500.00	\$5,087.50
Potassium Hydroxide	\$10,000.00	\$14,634.14
Debt SVC Principal	\$242,200.00	\$240,318.06
Printing Cost	\$3,500.00	\$4,028.03
Professional Dues	\$500.00	\$683.00
Professional Publication	\$50.00	\$18.00
Propane	\$6,500.00	\$5,412.19
Safety Supplies	\$500.00	\$102.12
FICA	\$2,100.00	\$2,063.59

DETAILED STATEMENT OF EXPENSES continued

Medicare	\$500.00	\$482.62
State W. Main St. Project	\$0.00	\$0.00
System Repair	\$25,000.00	\$19,995.02
System Improvements	\$25,000.00	\$17,693.27
Telephone	\$2,600.00	\$2,300.05
Tool Purchase	\$500.00	\$346.41
Training Cost	\$500.00	\$0.00
Transfer Out	\$0.00	\$0.00
Truck	\$1,500.00	\$1,302.86
Register Heads	\$0.00	\$0.00
Piping	\$10,000.00	\$10,310.44
Water Testing	\$9,000.00	\$8,913.00
Worker's Comp	\$0.00	\$0.00
Refunds	\$0.00	\$0.00
Trans Tax Collector	\$0.00	\$0.00
Snow Removal	\$500.00	\$0.00
ICMARC Retirement	\$1,500.00	\$1,428.75
Capital Reserve Funds	\$10,000.00	\$10,000.00
Total Expenses	\$643,000.00	\$596,230.14

FULLER PUBLIC LIBRARY FINANCIAL REPORT

Fiscal Year Ended December 31, 2010

EXPENSES

Payroll	\$92,641.08
FICA & Medicare	\$7,975.74
Health & Dental Insurance	\$26,791.34
Retirement	\$3,620.17
Adult Programs	\$1,114.15
Advertising	\$184.00
Bank Fees	\$184.39
Books	\$10,958.34
Building Project	\$3,420.00
Children's Programs	\$41.34
Dues & Conference Fees	\$565.00
Equipment	\$213.50
Lost Books	\$26.93
Maintenance	\$450.00
Media	\$1,072.30
Mileage	\$122.00
N.H. Humanities Council Programs	\$310.00
Passes	\$515.00
Periodicals	\$4,104.84
Postage and Delivery	\$282.36
Refunds	\$20.99
Software	\$322.00
Summer Reading Program	\$937.78
Supplies	\$1,624.64
Telephone	\$669.60
TOTAL EXPENSES	\$158,167.49
Balance on hand January 1, 2010	\$14,544.98
	\$172,712.47

FULLER PUBLIC LIBRARY FINANCIAL REPORT

Fiscal Year Ended December 31, 2010

RECEIPTS

Town Appropriations	\$148,805.77
Town of Windsor Appropriations	\$200.00
Book Sales	\$3,709.38
Copiers & Faxes	\$1,194.84
Fines	\$658.33
Gifts and Donations	\$1,022.85
Grants	\$335.00
Interest Income	\$19.62
Library Tote Bags/T-Shirts	\$63.20
Lost Books	\$552.85
Miscellaneous	\$27.38
Museum Passes	\$71.25
NH Humanities Council	\$945.00
Non- resident Fees	\$510.00
Refunds	\$84.92
Solomon Fund	\$250.00
Summer Reading Program Donations	\$320.00
TOTAL RECEIPTS	\$158,770.39
Balance on hand Jan. 1, 2010	\$13,942.08
	\$172,712.47

***FULLER PUBLIC LIBRARY ACCOUNTS WITH NH PUBLIC
DEPOSIT INVESTMENT POOL***

PROJECT LIFT

Beginning balance	\$31,056.25
Contributions	\$66,658.15
Income earned	\$66.72
Total income	\$97,781.12
Withdrawals	\$50,000.00
End Balance	\$47,781.12

LIBRARY ACCOUNT

Beginning balance	\$505,159.10
Contributions	\$6,840.59
Income earned	\$1,055.33
Total	\$513,055.02
Withdrawals	\$100,233.96
End Balance	\$412,821.06

PROJECT LIFT ACTUAL EXPENSES/REVENUE 2010

Revenue 2010

NH-Dept. of Education	\$28,649.15
Town of Hillsborough	\$13,500.00
Town of Peterborough	\$225.00
Town of Antrim	\$1,000.00
Town of Bennington	\$463.50
Town of Washington	\$500.00
Town of Frankestown	\$200.00
Town of Greenfield	\$100.00
Town of Temple	\$250.00
Town of Henniker	\$298.00
Monadnock Paper Mill	\$500.00
Monadnock Rotary Club	\$200.00
HDSD SAU #34	\$9,850.00
Con-Val School District	\$95.00
Total	\$55,830.65

Expenses 2010

Operating Costs

Bookkeeping	\$401.70
Telephone	\$282.98
Student Support	\$700.50
Office Supplies	\$139.99
Printing	\$140.00
Postage	\$159.75
Teaching Staff	\$6,632.25
Instruction Materials	\$879.40
Total	\$9,336.57

Salary/Staff/Benefits

Total Salary/Benefits (JEF)	\$36,043.58
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Total Expenses	\$45,380.15
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CAROLINE FOX FUND

December 31, 2010

Total funds in the account were less than \$100, therefore a meeting of the Caroline Fox Fund Committee was not held in 2010.

Treasury Report

Cash Balance 01/01/10	\$58.89
Income received from Trustees of Trust Funds	12.98
Savings Account Interest	.03
Total Funds	\$71.90

Ending Balance as of 12/31/10	\$71.90
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Respectfully submitted,

Linda Stellato, Chairman

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