

Board of Selectmen  
Budget Work Session  
November 19, 2018

Present: James Bailey III, Chairman; David N. Fullerton, Selectman; Jonathan M. Daley, Selectman; Laura Buono, Town Administrator.

In Attendance: Fire Chief Kenny Stafford; Welfare Director Dana Brien; Planning Director Robyn Payson

Chairman Bailey opened the meeting at 3:00 p.m.

Fire Department Proposed Budget - The Selectmen met with Fire Chief Kenny Stafford and reviewed his proposed 2019 Operating Budget which carries a 2% increase over the 2018 Budget. The increase is mostly due to employee expenses (wages and retirement). The Board and Chief discussed the phasing out of the city boxes on poles throughout Town as well. Chief Stafford said he would recommend keeping the master boxes which are located at Osram, Shaws and the Schools but as others break down, he wouldn't recommend fixing them. They also discussed the need for a new ambulance this year. Chief Stafford said the Police Department would like to have the old ambulance as a crime scene vehicle so that all the crime scene supplies are in one vehicle instead of in various cruisers. The Selectmen agreed that this makes sense.

Land Use Proposed Budget – Robyn Payson presented the proposed 2019 Land Use Budget to the Selectmen which is a 2% increase over last year. The EDC line item has been reduced from \$5,000 to \$1,500 since one of the main projects this year will be the Charrette and a line item was added in the amount of \$7,000 for that expense. Community Marketing and branding was also reduced by \$4,300.

Welfare Proposed Budget – Dana Brien brought forward her proposed budgets which have an overall reduction of 3% which is due to rent and food voucher lines being reduced.

Nonpublic Session:

Chairman Bailey moved to go into nonpublic session at 4:05 p.m. under RSA 91A:3II (b) hiring. Motion was seconded by Selectman Daley. A roll call vote was taken. Chairman Bailey – yes; Selectman Fullerton – yes; Selectman Daley - yes. Motion passed unanimously.

In attendance: Chairman Bailey, Selectman Fullerton, Selectman Daley, Town Administrator Laura Buono.

Ms. Buono informed the Board that Chief Roarick had contacted her stating that they finalized the hiring process to fill the fulltime officer position. Unfortunately, in order to get his name on the list for the police academy he needs to submit it as soon as possible since there are 68 candidates and only 60 slots. Ms. Buono requested that the Selectmen consider moving to hire Michael DeJurris today and she will schedule to have him come in and meet the Board at their next Selectmen's Meeting.

Chairman Bailey moved to come out of nonpublic session at 4:08 p.m. Motion was seconded by Selectman Daley. A roll call vote was taken. A roll call vote was taken. Chairman Bailey – yes; Selectman Fullerton – yes; Selectman Daley - yes. Motion passed unanimously.

Chairman Bailey moved to hire Michael DeJurris to fill the fulltime patrol officer position in the Police Department. Motion was seconded by Selectman Daley. A vote was taken. Motion passed unanimously.

Nonpublic Session:

Chairman Bailey moved to go into nonpublic session at 4:08 p.m. under RSA 91A:3II (c) reputation. Motion was seconded by Selectman Daley. A roll call vote was taken. Chairman Bailey – yes; Selectman Fullerton – yes; Selectman Daley - yes. Motion passed unanimously.

In attendance: Chairman Bailey, Selectman Fullerton, Selectman Daley, Town Administrator Laura Buono.

Chairman Bailey reviewed the process that the Planning Director has been going through with the Historic District Commission and discussed some of the difficulties that have been encountered.

Chairman Bailey moved to come out of nonpublic session at 4:23 p.m. Motion was seconded by Selectman Daley. A roll call vote was taken. A roll call vote was taken. Chairman Bailey – yes; Selectman Fullerton – yes; Selectman Daley - yes. Motion passed unanimously.

Adjournment – Chairman Bailey moved to adjourn at 4:24 p.m. Motion was seconded by Selectman Daley. A vote was taken. Motion passed unanimously.

A true record.

Laura Buono  
Town Administrator

Approved by:  
Hillsborough Board of Selectmen

Date: \_\_\_\_\_

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James C. Bailey III, Chairman

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David N. Fullerton, Selectman

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Jonathan M. Daley, Selectman