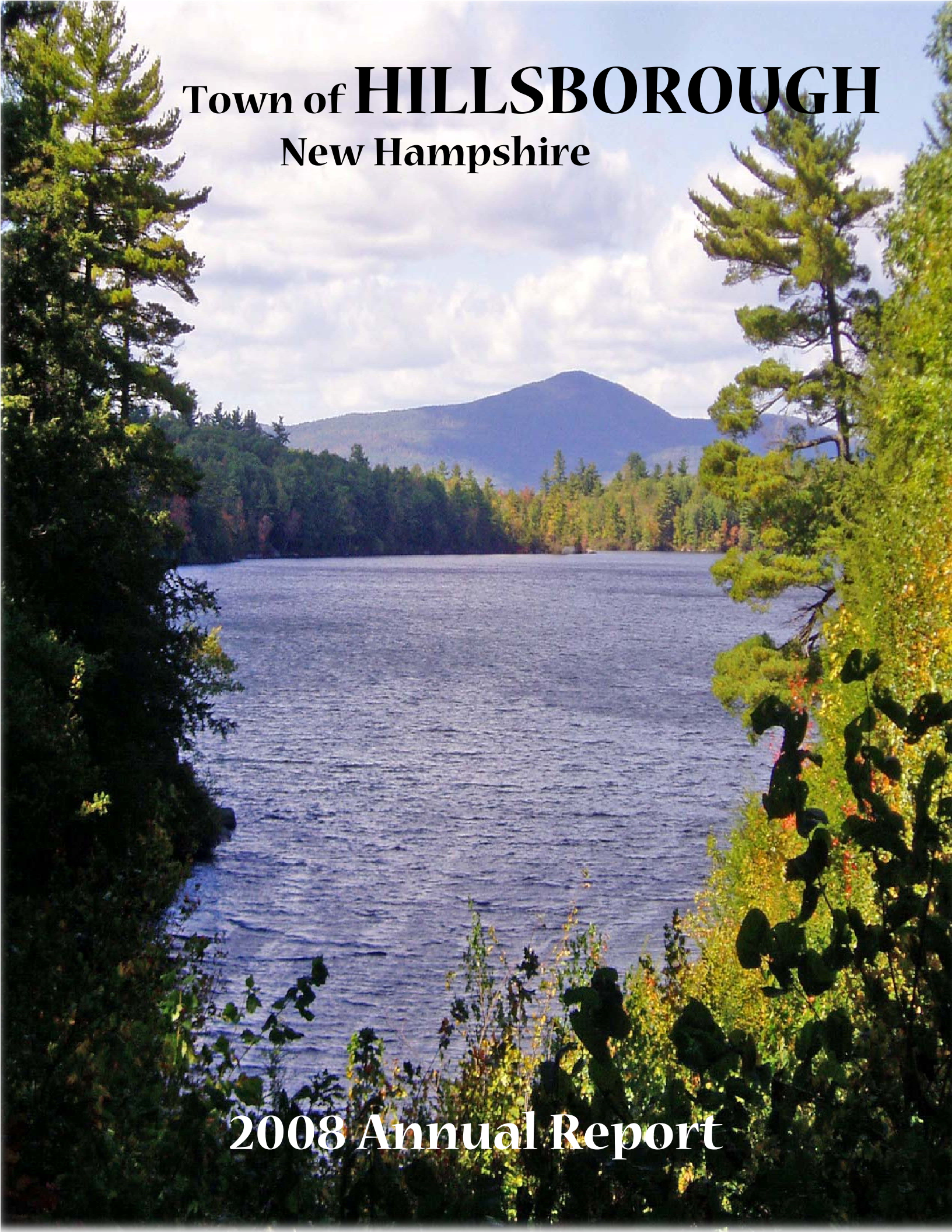
Town of HILLSBOROUGH
New Hampshire



2008 Annual Report

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MUNICIPAL SERVICES DIRECTORY

Town Office 464-3877 ext. 223
Monday – Friday 8:30 a.m. to 5:00 p.m.
Fax 464-4270
E-Mail: hillsboro@hillsboroughnh.net
Web Site: www.town.hillsborough.nh.us

Town Clerk/Tax Collector 464-3877 ext. 224
Monday – Friday 9:00 a.m. to 4:45 p.m.
Tuesday 9:00 a.m. to 6:45 p.m.
Last Saturday of every month 10:00 a.m. to 11:45 a.m.

Selectmen 464-3877 ext. 221
Second, Fourth & Fifth Tuesday
Open Session 6:00 p.m. to 6:15 p.m. or By Appointment. Please call the Town Office.

Planning Board 464-5378 ext.227
First & Third Wednesday at 7:00 p.m.

Board of Adjustment 464-3877 ext. 227
By Application

Building Inspector/Code Enforcement 464-3877 ext. 259

Community Planning 464-3877 ext. 227
Monday – Friday 8:30 a.m. to 5:00p.m.
Email: planner@hillsboroughnh.net

Conservation Commission 464-3877 ext. 221
Second & Fourth Thursday at 7:00 p.m.

Health Officer 464-3877 ext. 222
By Appointment

Welfare Officers 464-3877 ext. 226
By Appointment

Highway Department 464-3877 ext. 253

Parks & Recreation 464-3877 ext. 258

Transfer Station 464-3877 ext. 254
Tuesday, Friday & Saturday 8:30 a.m. to 4:30 p.m.
Thursday 12:00 p.m. to 8:00 p.m.

Youth Services Office 464-3877 ext. 230

Supervisors of the Checklist 464-3877 ext. 221

Water and Sewer Commissioners 464-3877 ext. 229
Office Hours: Monday – Friday 8:30 a.m. to 3:00 p.m.
Fourth Tuesday of each month at 6:00 p.m.

Wastewater Treatment Plant 464-3877 ext. 255

Library 464-3595
Monday & Friday 12:00 p.m. to 5:00 p.m.
Tuesday & Thursday 9:00 a.m. to 8:00 p.m.
Saturday 9:00 a.m. to 1:00 p.m.

Emergency Telephone Number 911

Police 464-5512

Fire Department 464-3477

TOWN OFFICERS

Moderator
Russell S. Galpin – 2010

Selectmen and Assessors
Paul J. Haley, Chairman – 2011
Robert I. Buker – 2009
Joseph J. Collins – 2010

Town Administrator
John H. Stetser

Town Clerk/Tax Collector
Deborah J. McDonald – 2011

Town Treasurer
Robert R. Charron – 2011

Chief of Police
Brian A. Brown

Fire Chief
Kenneth J. Stafford Jr.

Fire Warden
Kenneth J. Stafford Jr.

Community Planning Director
Matthew Taylor

Youth Services Director
Peter Brigham

Library Director
Tamara McClure

Highway Foreman
William Goss

Solid Waste Facility Manager
Luke Levesque

Building Inspector/Zoning Officer
Kelly Dearborn-Luce

Health Officer
Kelly Dearborn-Luce

Welfare Officer
Dana Brien

Emergency Management
Joseph J. Collins

Supervisors of the Checklist
Lou Ann Rouseau, Chairman - 2010
Mary Lou Kulbacki – 2014
Richard Cullen – 2012

Trustees of the Fuller Public Library
Robert Woolner, Chairman – 2009
Patricia S. Mathison – 2011
Olivia Smith - 2009
Camille B. Gibson – 2010
Martha P. Stark - 2010

Trustee of Trust Funds
Hudson Lemkau – 2011
Douglas S. Hatfield – 2009
Arthur Kaufman – 2010

Planning Board
Herman C. Wiegelman, Chairman – 2011
Arlene Johns – 2011
Schyler Jones – 2009
Gary Sparks – 2010
Frederic Murphy – 2009
Elisabeth Olson – 2010
Joseph J. Collins – Selectman Ex-Officio

Park Board
James C. Bailey, III, Chairman – 2011
Brigid Howell – 2011
Brad Simpkins – 2011
Deirdre Grimes – 2009
David Fullerton – 2009
Allan Kingsbury – 2010
Clinton Brake - 2010

Conservation Commission
Theodore Millspaugh, Chairman – 2009
Linda White – 2011
Rachel Thiet – 2011
Robert B. Stafford, Jr. – 2009
Peter Mellen – 2010
Richard Head – 2009
Brett Cherrington – 2010

Water/Sewer Commissioners
Ernest Butler, Chairman – 2011
Herman Wiegelman – 2009
Douglas J. Parker - 2010

Zoning Board of Adjustment
Harvey Chandler, Chairman – 2010
Robert Hill – 2011
Roger Racette – 2011
James Bailey, III – 2009
George Seymour – 2010

Historic District Commission
Jonathan Gibson, Chairman – 2011
Gilman Shattuck – 2009
James Bouchard – 2010
Elisabeth Olson – Planning Board Ex-Officio
Robert I. Buker – Selectman Ex-Officio

Cemetery Trustees
Iris Campbell, Chairman – 2010
Raymond Barker – 2011
Ernest Butler – 2009

Solid Waste Advisory Board
Robert Johnson – Hillsborough
Alex Macfarlane – Hillsborough
Clifford MacDonald – Windsor
Ben Lewis – Windsor
Edward Cobbett – Deering
Walter Parkhurst – Deering
Luke Levesque – Facility Manager

Town of Hillsborough

Boards & Departments

SELECTMEN'S REPORT

Hillsborough experienced another year of growth and setbacks, the economic changes that, like the ocean tides, bring either new possibilities or new problems.

First, the Board of Selectmen wish to offer a sincere thank you for a job well done to departing Fire Chief David L. Holmes who retired in October. David served his department and his town for 26 years as a fireman and nine years as fire chief. The whole town should thank David and welcome our new chief, Kenneth Stafford, Jr., who could become our Town's first full time chief this March if the voters approve.

2008 in Hillsborough was a year of winter. The weather affected the Town's wellbeing more than any other factor with a record snowfall (all in the 2007-2008 winter and the disastrous ice storm in December). We had one reliable resident measure 132" of snow on Concord End Road, making this year the second snowiest year on record. The impact on our highway budget was costly with more sand, salt and gravel used than ever before.

Some other major events shaping our Town's destiny occurred in the spring as the Board changed personnel. The welfare director, Dana Brien, became full-time after town meeting. By making this change, the welfare director could devote more time to each individual family needing assistance, thereby reducing the total dollars we spent on welfare. Indeed, the welfare department turned back to our general fund $82,661 from its budget. The Board also hired a part-time building inspector in April, Kelly Dearborn-Luce, who has experience and savvy. Starting June 1, John Stetser became our new town administrator. John has a degree from the University of Maine in Town Management and was town manager in Winchester, NH for 4 years prior.

Planning Director Matt Taylor got the Woods Woolen Mill Brownfields Grant off the ground with an award of $200,000. Hazard mitigation engineering was completed in 2008 and 2009 will be the clean-up year. He has also started several other grant projects such as Safe Routes to School and the Neighborhood Stabilization Program.

The clanging bell that was the Fire Marshal's visit to the Fuller Library in May caused major problems for the Board. They were told to vacate the second and third floors for any occupancy, remove the town offices from the basement and make numerous repairs/changes for violations in egress and life-safety codes. This need for town office space was finally answered when the Hillsborough District Court agreed to break its lease of the first floor of the Community Hall behind the Fuller Library. The selectmen quickly realized the potential money savings and started down the path of renovation for office space there.

Some other high points in town occurred during the summer with very nice work done on the Central and Myrtle Streets repaving and adding new sidewalks. The highway department, working closely with the paving contractors, made Central Street stand out as the center of Hillsborough. This created a great place to locate another high point for Hillsborough, the six week Summer Downtown Concert series. It was fun walking down Central Street on a warm summer night listening to jazz or town band music. Just sitting in Butler Park with the band nearby was enjoyed by many, so we have put funds back in again in 2009 Concerts as a warrant article.

But, as always happens in New Hampshire, summer fades into fall and fall into winter, which is our theme for 2008 – "Winter".

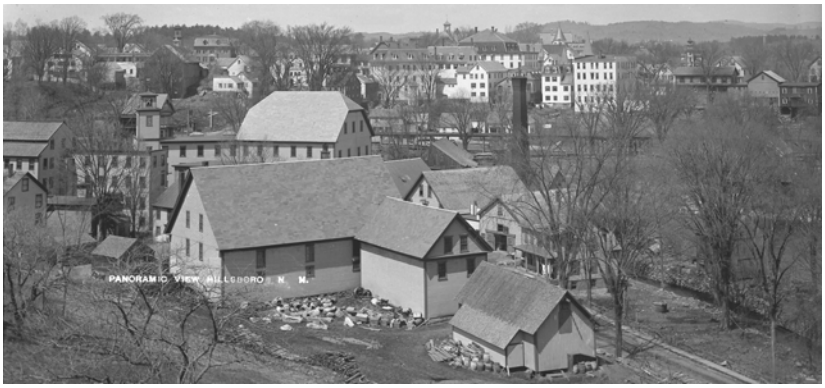
The dramatic ending of 2008 is the opposite like what people say about March – if it comes in like a lion it will go out like a lamb. It went out like a lion. On December 12 "Ice Storm of 2008", as the newspaper headlines across the region echoed that there were blocked roads and power outages everywhere. Hillsborough didn't escape. Some residents were without electricity or heat for seven to ten days. PSNH said this situation was the worst on record and the most people that they had ever had without power. Our fire and police departments responded immediately once the magnitude of the disaster was being understood and worked around the clock to check residents and roads. The highway crew salted and plowed trees off the roads tirelessly. The Emergency Operations Center was opened by Director Joseph Collins and things coalesced very quickly after that. Kelly Dearborn-Luce, our health officer, with Superintendant Dr. Barbara Baker's help, opened an emergency shelter at the high school for the cold and hungry residents from Hillsborough and three surrounding towns. Our shelter served over 350 people. There were many heroes during what would become FEMA storm #1812-DR-NH, making Hillsborough eligible for public assistance funds. So December 2008, with its icy grip, went out like a lion. And then came the snow.

The selectmen want to express thanks to all of the people who volunteer time for town committees or positions. We are a better community because of you. We also want to thank all of our town employees for another year of hard work to keep the Town of Hillsborough a great place to live.

Respectfully submitted,

Paul J. Haley
Robert I. Buker
Joseph J. Collins

COMMUNITY PLANNING REPORT



The Planning Department assists the Board of Selectmen, the Planning Board, and other local boards and organizations with a wide variety of community development issues. The Planner also serves as a primary contact for members of the general public with questions related to community and economic development within the Town of Hillsborough.

Applications for major site plans and subdivisions slowed considerably this past year, with three subdivisions and one site plan. Applications for minor projects, such as small commercial buildings, and changes of use to existing buildings for new businesses, doubled, however, to eighteen this year. Applications for earth excavation and a scenic road hearing were also received last year.

Weatherstone Crossing, LLC continued to move forward with a proposal for a large commercial development on Antrim Road. Two variances for this project were approved by the Zoning Board of Adjustment last year, but a formal site plan application has not yet been submitted to the Planning Board.

The Emerald Lake Master Plan was near completion by the end of 2008. Community surveys were conducted and two public forums were held; participation was excellent. An update to the Town's Capital Improvements Plan was also undertaken this year. Volunteer committees have worked diligently on both projects and should be commended for their efforts.

The Planning Department was also busy in 2008 working on current grant-funded projects and making new grant applications. Several meetings were held for the Woods Woolen Brownfields Project, funded by the USEPA. A plan for cleanup was drafted and the project is scheduled to begin in the spring of 2009. A new Brownfields application was submitted in November to the EPA for a community-wide assessment grant.

A Safe Routes to School Task Force was established last year and the committee received a grant of five thousand dollars from NHDOT for start up money. Another grant application was made in early 2009 through the Safe Routes to School Program for an infrastructure project. The Planning Department assisted the Park Board with a grant to the New Hampshire Department of Resources and Economic Development to help fund a proposed pavilion at Manahan Park. A grant application was also made to the Community Development Finance Authority through its new Neighborhood Stabilization Program, with the purpose of rehabilitating several buildings in the downtown. The Stone Arch Bridge Project has stalled at the moment due to insufficient funds; it will, however, be listed as a "shovel ready" project in line for economic stimulus funds.

Planning for our community's future is an important job for us all; the Planning Department acts only as a facilitator. The Department encourages everyone to get involved in town government in whatever capacity you can. Please relay your questions, comments, and concerns to the Office of Community Planning at 464-5378, extension 227, planner@hillsboroughnh.net, or stop by the office, which is currently located at 63 West Main Street.
Respectfully submitted,

Matthew Taylor
Community Planning Director

TOWN OF HILLSBOROUGH
INTERIM GROWTH MANAGEMENT ORDINANCE
EMERALD LAKE VILLAGE DISTRICT

1. Authority: This Interim Growth Management Ordinance (GMO) is enacted pursuant to RSA 674:23.

2. Purpose. The purpose of this Interim GMO is to control the timing of development within the Emerald Lake Village District (ELVD), also referred to as "the District," until the following planning processes are complete:

a) Preparation of a community-wide ELVD Master Plan in accordance with RSA 674:1-4.
b) Preparation of a water systems master plan for ELVD which addresses the needs for infrastructure improvements as mandated by the New Hampshire Department of Environmental Services (NHDES).

3. Findings of Fact. The Town of Hillsborough Planning Board has made the following findings of fact relative to development within ELVD and the unique circumstances which require prompt attention:

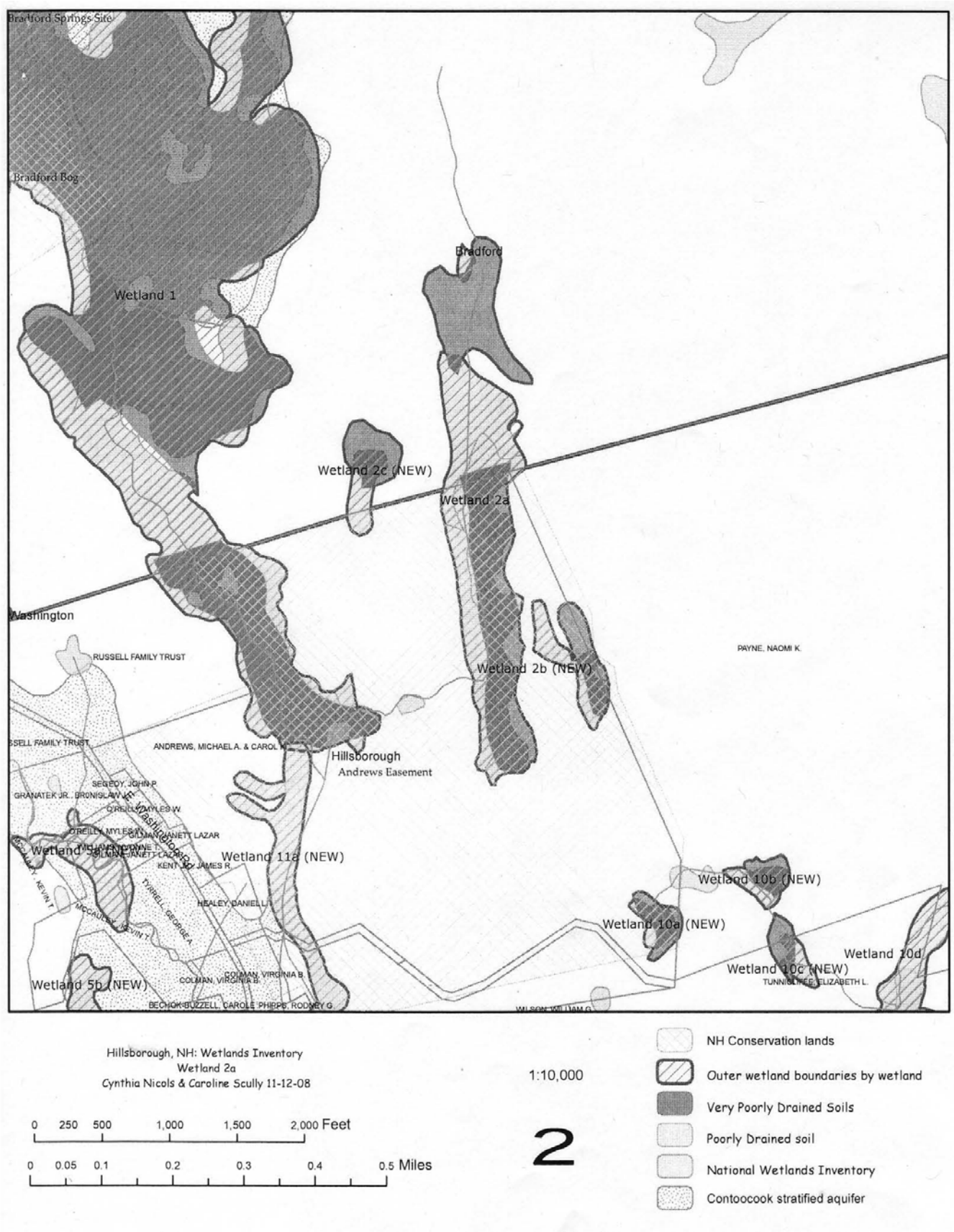
a) ELVD has grown disproportionately in relation to the rest of the Town of Hillsborough. From the years 2001 – 2006, the number of dwelling units in the District increased by 45.4%, while the increase was 16.5% for the Town as a whole.
b) The District's public water system is inadequate to meet current needs, as confirmed in a letter dated May 7, 2007 from NHDES to the ELVD Board of Commissioners.
c) There has been severe flooding and property damage within the District over the past several years due in part to inadequate flood control measures and inadequate drainage infrastructure.
d) Failed septic systems within ELVD bring into question the carrying capacity of the land to accommodate a full build-out of lots within the District.

4. Interim Growth Management Regulation.

No building permits shall be issued for new dwelling units on lots within ELVD for the period that this ordinance is in effect.

5. Expiration. This Interim GMO expires at midnight on March 8, 2010 or the date which the Planning Board certifies to the Board of Selectmen, Town Clerk and Emerald Lake Village District Commissioners that the circumstances requiring prompt attention no longer require the Interim GMO to remain in effect, whichever occurs earlier.

MAP 1 LOT 9 "PRIME WETLAND" PROPOSAL



TOWN CLERK'S REPORT

FOR THE PERIOD JANUARY 1, 2008 - DECEMBER 31, 2008

2008 Registrations	$699,375.00
Dog Licenses	$4,550.00
Dog Fines	$637.00
Marriage Licenses	$1,444.00
Civil Unions	$76.00
Fees	$29,612.50
Paid to the Town of Hillsborough	**$735,694.50**

VITAL STATISTICS

Births	58
Marriages	45
Civil Unions	2
Deaths	52

YEAR END REPORT OF 2008 DEATHS IN HILLSBOROUGH

Margaret A. Strickland
Douglas B. Sanborn
Richard V. Haines
Dennis Bruneau
Geraldine O'Neal
Dorothy Hill
Marion Duefield
Leo Gravell
Mario Mello
Richard Withington
Scott Simm
Denver Poland
Laurence Root
Lydia Clough
Edwin Pacheco, Jr.
Nathan Carter
Gordon Hartwell
Jeanne Trebby

Sean Powers
Marion Sands
Vincent Valinoti
Steven Galpin
Constance Bradis
John McLaughlin
Patricia Bean
Charles Byron
Harriett Lewis
Rose Landry
Edward Langille
Kenneth Stowell
Lila C. Murphy
Sylvia A. Feldblum
Harold F. Davidson
Gloria Deans
Diane Dick
Carrie Phelps

Genevieve Beck
Ruth Colby
Clara Devoy
Jeffrey Kelly
Herman Frey
Dorothy Jewell
Robert Jolin
Lee Turmel
Kimberly Matthews
Dorothy Jordan
Timothy Alves
Kevin McCarthy
Valerie Shouldis
John Wardlow
Bette Howard
Ellen Edwards
Kenneth Pavlicek

Respectfully submitted,

Deborah J. McDonald
Hillsborough Town Clerk

POLICE DEPARTMENT REPORT

It is time once again, to look back on a year to try and figure what went well and what didn't. What can we improve upon and what do we need to remain the same.

Over all we have had a much safer year in comparison to previous years, with the serious and tragic events held to a very low count. We did not experience any fatal auto crashes and our serious auto accidents were less than 2007. I think with a large community involvement in helping the Police Department locating troubled areas and our ability to put staffing in areas that minimize unsafe driving habits have led to the decrease in this area. As always, thank you for your continued help.

Our School Resource Officer's Program has done extremely well with the School Staff working hard to assist us in identifying and organizing priorities and scheduling of the officer's time so it best suits the students and staffing needs.

We are still experiencing a large volume of juvenile offenses and continue to try and establish preventative measures to lower the incidents and correct juvenile behavior so they can have a better process for making better decisions.

We experienced a staffing problem this summer, which resulted in a shortage of coverage for patrol shifts and other preventative activities. We had initially hoped to provide to the community, especially in the downtown area, with activities such as; regular foot patrols and bike patrols. Two Officers, Derek Brown and Anne Lessard, applied and were accepted at other New Hampshire Police Departments. We wish them all the success and that they have safe and successful careers. Officer Mark Philibert was stationed in a military assignment for twelve weeks, which took up the entire summer months. Thank you, Mark for your service to your Country. We have since hired two officers. With Officers Phil Marcellino and Jeff Brown this brings the staff back to full strength.

The Hillsboro Police are continually grateful for the tremendous support shown to us by all members of the Hillsboro community.

We would also like to take this time to publicly extend our deepest appreciation to all the other Town employees, be they part time, full time, or volunteers for their dedication and commitment to making the Town of Hillsborough such a great place to live, work, and raise a family.

Respectfully submitted,

Brian A. Brown
Chief of Police

HILLSBOROUGH FIRE DEPARTMENT AND EMERGENCY MEDICAL SERVICES REPORT

The Hillsboro Fire Department continues to serve the community of Hillsborough with pride and honor. In 2008 the Fire/EMS Department responded to 1,097 calls for service over the year. This is an increase of 211 from 2007.

The Department still employs two full-time staff members from 7:00 a.m. to 5:00 p.m. with paramedic coverage and is still researching the options of hiring more staff to cover more shifts. With the increase in calls and the amount of time the equipment is being used the department is looking into ways of covering these calls with the tax impact being held as low as possible. October 1, 2008 Fire Chief David Holmes retired with 26 years of service. Chief Holmes served the department proudly and his service did not go unnoticed. As of October 14, 2008, Kenny Stafford, Jr. took over as acting Fire Chief until June of 2009. The department is at a crossroads and is looking for a full-time Chief position for the department. The department's duties consist of: inspections, public education, fire suppression, emergency medical services, and special rescue operations. Fire inspections are very important to the safety of our citizens. In 2008 the department added four new inspectors from the call department to the inspection division. During the 2008 timeframe the department did 648 inspections in the Town of Hillsborough. Along with inspections the department also issued over 300 Forestry burn permits in the town. The department also wishes to add one more full-time employee to the daytime staff this year. This will add a third person to respond to calls during daytime hours allowing the Chief to function to full capacity as the Chief. The Chief will also function as a third caregiver as the need arises.

The Ice Storm of 2008 was a devastating time in the entire state. The Fire Department as well as all other departments within the town was taxed and responded with great teamwork. Many sleepless nights were overcome and the team came out on top. Many of our citizens were without power for a long period of time. We would like to thank all town departments for their cooperation and dedication to the safety and welfare of the people we serve and protect throughout the year. Without teamwork many of the tasks we face would be even harder to complete.

In 2009 the Fire Department will be coming to the town to ask for money as well as their support to go for the Assistance to Firefighter Grant for the purchase of a replacement Ariel truck. This grant will pay 95% of the cost with the town's share being 5%. The current ladder truck is a 1971 American LaFrance and was given to the town by the insurance company for zero dollars. Over the years the department has made some improvements to the truck and has spent the money for the upkeep. The truck has been worth every bit of money we have spent and has proven its worth time and time again.

We at the department feel it is time to replace that truck with a newer one. The new truck will be safer to work on and around. The cost to replace the existing truck with a brand new truck will be around $950,000. Although this is a very high number, the 95%-5% split will bring the price down to where we can manage without large tax increases. The warrant article will be for the 5% that the town will be responsible for and the rest will come from the grant. If the department does not get awarded the grant, then the article will be dropped. We at the fire department hope that the town's people will stand behind us for the grant.

The Officers and Members of the department would like to thank our fellow citizens and businesses for your support throughout 2008 and hope that we can continue to work side by side to keep the Town of Hillsborough a safe community.

As always, we are looking for volunteers to help with this matter, and encourage anyone interested to contact the station for more information.

Respectfully submitted,

Kenneth R. Stafford, Jr.
Acting Fire Chief
Hillsboro Fire Department-EMS

BUILDING INSPECTOR'S REPORT

From the Office of the Building Inspector/Code Enforcement & Health Officer

I have returned to the Town of Hillsborough after many years. I was here in 1987 until 1992 as Code Enforcement and Fire Inspector. After years in the Town of Henniker and then owning a diner, I am back in the work force and right back where I first started – the Town of Hillsborough! This year the Town has combined the responsibilities of Building Inspector, Health Officer and Code Enforcement. I appreciate the overwhelming response of welcome and I am glad to be back.

The following is a quick summary of some of the projects and issues I have been (and continue) to work on:

Building Department:
Permits issued:

Houses	8 plus 1 mobile home
Garages	13
Porches	5
Decks	11
Additions	6
Demolitions	6
Renovations	18
Barns	10
Carports	3
Electrical/Roofs and other misc.	8
Commercial projects	10
Permits still active from 2007	14

NOTE on expiration of permits: the International Building Code states that substantial construction must start within 180 days of the date the building permit was issued. If construction is not started within that 180 days or request for renewal has not been received, there is a good chance the building permit will be null and void.

Code Enforcement:
Some of the issues and projects that Code Enforcement deals with are: concerns with dilapidated houses, follow-up on conditions that the Planning or Zoning Board has set on approved businesses, regulating junkyards, checking for zoning compliance and I am working on a project to help winterize some homes that have been abandoned or foreclosed.

Health Officers:
Assist with emergency planning, housing conditions, failed septic systems, animal complaints related to EEE and rabies. I am proposing that the Town conduct the licensing and inspections of our own restaurants instead of the State of NH, Department of Health.

Respectfully submitted,

Kelly Dearborn-Luce
Building Inspector/Code and Health Officer

HIGHWAY DEPARTMENT REPORT

2008 was a busy year for the Highway Department. An above average snowfall this past winter taxed everyone's patience and stamina. A busy winter was followed by an equally busy spring with very rough dirt roads caused by snow melt. A lot of time and materials were used to try and keep the back roads passable.

Also, this spring, the Highway Department widened two sections of road. One on Colby Road and one on Flint Road. Both construction sites took extensive excavating and blasting as well as tree brush cutting to accomplish.

This past summer also saw the rebuilding of Central Street and Myrtle Street Extension. There was much work done with the addition of a lot of drainage and catch basins. Thank you to everyone for being patient, the job was completed with water draining where it's supposed to and the finished road, curbing and side walks looking very nice.

The Town voted in a new loader for 2008 and with the addition of a new John Deere with a plow and wing, we will be able to perform snow removal a little faster to the citizens of Hillsborough. As 2009 approaches, we need to think about updating our backhoe. This machine is now 12 years old and has done a good job for us.

As always if you have any questions or comments, please call 464-3877 ext-253 and leave a message.

Respectfully submitted,

William Goss
Highway Foreman

2008 SUMMER RECREATION PROGRAM REPORT

In spite of the wet summer we had, all the programs were held with a great deal of enthusiasm and flexibility. The Beach Dance was rescheduled due to rain which was OK because it turned out to be a very sunny night with lots of food, great music, families and friends. The Middle School Program started us off with an average of 60 5th – 8th graders in attendance. The campers were able to swim, participate in activities and have fun even in the rain. With having to reschedule four field trips several times they were finally able to go to Rye Beach, Fox State Forest, Fisher Cats baseball game and Water Country.

The two weeks of swimming lessons were probably the driest and warmest of the whole summer. We had 224 participants from ages 4-16 join us at the beach for those beautiful weeks. The lifeguards and swimming instructors were able to see that learning, games and fun were had by all.

The counselors were put to the test during our four weeks of day camps with all the rain we had. We had to move to plans B and C several times to accommodate the weather. Considering the rain we had a large number of campers who attended daily. The counselors did a wonderful job in keeping the campers safe and having fun.

Every Tuesday we looked forward to the arrival of the Library Limousine. It was an exciting sight to see campers and counselors enjoy reading books though the summer. Hope next summer brings a little warmer weather and a little less rain!

Respectfully submitted,

Cathy Bennett
Hillsborough Summer Recreation Director

2008 TENNIS CAMP

Thank you to the volunteer instructors: Tom Cox, Camille Gibson, Arlene Johns, Tammy McClure, Samantha Parenteau and Ashley Wing.

HILLSBOROUGH TRANSFER STATION TONNAGE REPORT FOR COMMODITIES

JANUARY – DECEMBER 2008

Month	Aluminum Cans	Cardboard	Co-Mingled Recyclables	Demolition	Light Iron
January	1.3		27.17	17.16	16.25
February	.69	16.21	19.55	22.09	
March	.72		14.17	10.98	14.28
April	1.20		19.35	57.97	11.81
May	.58	20.66	11.74	93.24	16.93
June	.53		20.98	59.85	12.11
July	1.07		17.09	80.43	19.25
August	1.22	22.72	18.91	89.29	15.00
September	.62		18.61	81.20	13.68
October	1.12	26.22	22.66	72.98	14.42
November	.67		13.56	32.56	15.60
December	1.31		21.38	29.50	12.76
Total Tonnage	**11.03**	**85.81**	**225.17**	**647.25**	**162.09**

Month	Mixed Paper	Refrigeration/ AC Units	Municipal Solid Waste	Commercial Solid Waste	Used Oil
January	16.22	9	103.37	193.60	
February	5.97	7	91.89	183.75	
March	6.11	15	115.01	183.46	
April	13.87	18	118.04	207.38	
May	7.59	29	148.47	193.67	
June	12.73	26	111.57	220.19	
July	6.31	39	134.90	202.89	
August	13.53	35	155.86	199.82	
September	7.46	40	125.04	211.28	
October	8.82	24	111.85	196.50	
November	9.30	31	111.49	157.61	
December	7.52		138.41	182.28	
Total Tonnage	**115.43**	**273**	**1465.90**	**2332.43**	**2,300 gal est.**

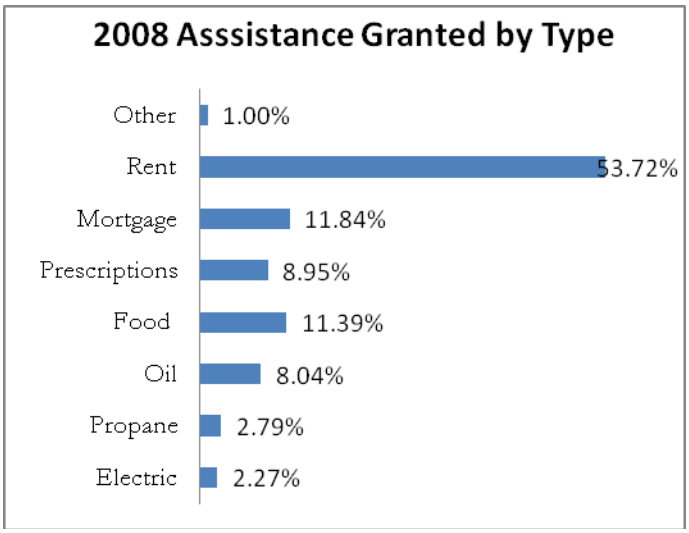
*Weight in Tons unless otherwise noted

WELFARE DEPARTMENT REPORT

The Office of General Assistance exists to meet the Town of Hillsborough's responsibility as outlined in RSA 165, which states "Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseer of public welfare of such town." RSA165:1-I

In 2008, the Welfare Administrator position was expanded from 3 days a week to full time. As a result, we have increased the average amount of time spent on individual cases from 1-1.5 hours to 2 hours, or, an average of 21 clients seen weekly. These appointments include a review of the client's needs, a determination of eligibility for town assistance, and a discussion as to what expenses the town is able to assist with, the responsibilities of the client in accepting the funds granted, and counseling as to the other types of assistance and help available to them within New Hampshire. We have also seen the total reimbursements to the welfare office from property liens, Social Security and other sources increased from $11,016.65 in 2007 to $15,431.10 in 2008, with the department coming in $82,661.00 under budget.

As you may imagine, in the current economic climate, we have seen an increase in requests for town assistance for such emergencies as prescriptions, food, heat, eviction/foreclosure, and homelessness. In 2008, over 200 families were seen by the welfare office. With the State of New Hampshire making budget cuts and layoffs, and the Departments of Health and Human Services and Employment Security getting more requests for assistance, the lag time that families experience between loss of job income and granting of state aid has grown. Also, in a softer economy, it takes many unemployed individuals much longer to find new employment. The need for assistance in the Town of Hillsborough remains strong and is expected to increase before the end 2009.



Respectfully Submitted,

Dana Brien
Welfare Administrator

Budget History for General Assistance				
FY2007 Budget	FY2007 Actual	FY2008 Budget	FY2008 Actual	Next Year Request
$301,164	$229,909	$287,187	$204,526	$257,242

2007 OFFICE OF YOUTH SERVICES

DIRECTOR'S REPORT

The Office of Youth Services is a resource for children and families in Hillsborough, Deering, Antrim and Bennington. There is no cost for residents in these supporting communities.

Services Provided

Juvenile Court Diversion
Challenge Course (Early Drug & Alcohol Intervention course for teens)
Project Genesis (Drop-in Teen Center)
Court Ordered & Diversion ordered Community Service
Short-term counseling, assessment and crisis intervention for children & families

	2008
Juvenile Court Diversion referrals	**51**
Drug or Alcohol related offenses (Drug & Alcohol Education Program for teens)	**12**
# of Teen visits to Drop-in Teen Center (Project Genesis)	**2400**
# of Community Service hours completed by youth supervised or set up by OYS	**800+**
Delinquency Referrals to Henniker District Court (Hillsboro, Deering, Bennington, Antrim)	**64**

Referrals to Juvenile Court – One statistic that my office tracks carefully every year is the number of juveniles referred to Henniker District Court. The primary goal of our diversion program is to minimize the number of young people entering the court system and receiving expensive court ordered services. The cost of working with youthful offenders in diversion has traditionally been about a 1/10th of the cost of court involvement. Our Diversion program has also had a solid track record of accountability and low recidivism. There was a dramatic 35% decrease in juvenile delinquency referrals to Henniker District Court in 2008. It is safe to say that a good share of this decrease can be attributed to our strong community based diversion program. Over ½ of the referrals we worked with in juvenile court diversion in 2008 were referred to us from court at arraignment further reducing the cost to taxpayers. We continue to work with area police departments, the Regional Prosecutor and court personnel to streamline the diversion referral process and limit the number of juvenile petitions being filed in court.

Juvenile Court Diversion - Referrals to diversion
2008 Offenses referred to the diversion program

Burglary	4
Criminal Threatening	2
Child in Need of Services	2
Criminal Mischief	5
Criminal Trespass	2
Disorderly conduct	3
False Report of Explosives	1
Shoplifting/Willful Concealment	3
Fire Setting/Arson	1
Harassment	1
Possession of Controlled Drug	1
Possession of Alcohol	10
Theft of Alcohol	1
2nd Degree Assault	1
Simple Assault	12
Possession of Tobacco	2
Theft	3
Desecration of American Flag	2

* **Please note that some youthful offenders were charges with multiple offenses**

14- Females **37- Males** **Total 51**

OYS utilizes a cadre of **Community Volunteers** from the Greater Hillsborough area who serve as community diversion board members. These individuals donate their time by attending diversion hearings and assisting in the development of accountability contracts for youthful offenders. Since a community diversion program is only as good as its volunteers I would like to thank the following individuals for their service on the community diversion board during the past year.

Sharon Otterson
Bob Charron
Laurel Woolner
Mary Caron
Sandy Vanderpool
Barbara Currie
Mark Bodanza
Elizabeth Licht
Virginia Luce
Fran Charron
Paris Wells
Sylvia Pelletier
Steve Waters
Cindee Carter
Alice Grass
Mike Silver
Nicole Green
Linda Blake
John Summers
Don Decowski
Arlene Johns
Sydnee Smith
Alan Urquhart
Bill Luce
Bill Ryan

Community Service – The Office of Youth Services organizes and supervises community service primarily for diversion and court ordered youth. Teens performed between 800-1000 hours of community service in 2008 in a variety of locations throughout greater Hillsboro. One of our major highlights for 2008 was the construction of a wood shed for the Hillsboro-Deering Wood Bank. This project was funded with a $2,200 grant from the Cogswell Benevolent Trust. The wood bank came in particularly handy during the December ice storm when various town officials and fire department personnel provided emergency wood to citizens in need. Donations of wood from local individuals combined with many hours of community service by area youth yielded approximately 6 cords of seasoned hard wood that is distributed to veterans, the elderly and needy families with small children. Another highlight of 2008 was the sponsorship of two $500 scholarships to graduating seniors from Hillsboro-Deering High School. These Scholarships were in memory of Mary Gautier and Jennifer Martel. The money for these scholarships is made possible by a partnership between the Hillsboro Fire Department and the Office of Youth Services. In exchange for shoveling fire hydrants teens earn money to pay restitution and also raise money to fund our annual scholarships to deserving students. Other community services sites and projects include:

Hillsborough Pride
Balloon Fest Parking
Carwash fundraisers
Shoveling Fire Hydrants
Schnitzelfest
Tax Collectors Office
Highway Department
Adopt-a-highway & Trash Pick-up
Gables Buildings Maintenance
The Deering Center
Area Schools
Project Genesis Teen Center
Hillsboro Police Dept.
Office of Youth Services Van
The Hillsboro Wood Bank
Watering Flowers
Halloween Pumpkin Trail @ HDMS
Butler Park Farmers Market
Misc. Painting Projects
Fuller Public Library
Garbage clean-up at several locations in Deering

Community Action Team (CAT) - The **C**ommunity **A**ction **T**eam (CAT) has been very active in 2008 and has met almost every 2 weeks throughout the year. Some of the highlights of the coalition's work include guest speakers at HDHS, numerous special events including: pizza nights at the teen center, sponsorship of the Halloween Pumpkin Trail at HDMS, organizing the Youthfest Concert Series, promotion of the **"Safe Homes"** program, organizing an educational & resource table at the Hillsboro Balloon Fest and the development of a parent information brochure called **"Start Talking"**. CAT has also worked closely with the Concord Under Age Drinking Coalition and was a strong proponent for getting the school district to administer the Youth Risk Behavior Survey at the HDHS in 2009. Active members of the CAT substance abuse coalition include: Terry Cutter (Chairman), Paul Haley (Selectmen's Representative) John Bramley (HDHS Teacher), Christian Elkington (HDHS Principal) Pam Butler (School Board Member), Clint Brake (Parent) Max Miller (Student), Michael Greene (Student) Peter Brigham (Office of Youth Services) and Judith Fournier (Office of Youth Services).

YOUTH SERVICES CONTINUED

The mission of the **Community Action Team (CAT)** is to develop community awareness and provide educational resources for teens and parents around the issue of teen substance abuse. Through its support of prevention activities and educational initiatives CAT hopes to reduce underage drinking and illegal drug use among young people. CAT also serves as a resource for parents and provides encouragement and support for teens with substance abuse problems who are seeking help. For more information or to get involved with CAT you may contact Terry Cutter @ 464-5767 or at **cutterflooring@tds.net**

Project Genesis Teen Center - An unexpected turn of events lead to the largest expansion of the teen center since it's opening over 10 years ago. Due to a shortage of office space for town offices we were forced to close the teen center at the Church Street location at the beginning of October. Immediately following its closing an article in the local newspaper caught the attention of a concerned citizen who made a sizeable donation to the Office of Youth Services. This donation enabled us to reopen the teen center to a larger more centrally located space. Since reopening the number of teens attending has almost doubled and it is not uncommon for 50 or more teens to be at the teen center on any given evening. The Community Action Team's sponsorship of Friday Pizza Nights has attracted in excess of 60 teens on several occasions prompting us to add an additional supervisor to our staff. The Project Genesis Teen Center is quite an anomaly for a small rural community having generated numbers that would be more consistent with a large city rather than a small town. My office has received a tremendous amount of support from individuals and organizations including numerous donations. The majority of funding over the past years has been raised through grants, fundraisers and donations. It should be noted that **Osram/Sylvania** has been the largest and most consistent financial supporter of Project Genesis since its inception. Much of the credit for the popularity of the teen center should go to the supervisory staff that has been instrumental in creating an environment that is attractive to teens. The sudden increase in popularity at the teen center offers a unique opportunity to have a positive influence on today's youth by providing them with an alternative to high risk behaviors. We are hopeful that the Teen Center will continue to expand its activities and attract an increasing number of youth in 2009.

The Office of Youth Services is located at 61 West Main Street in Hillsboro.
Hours are generally 10:00am – 6:00pm, otherwise by appointment. For more information about programs and services please call **464-5779.**

Respectfully submitted,

Peter D. Brigham M.S.
Director, Office of Youth Services

FULLER PUBLIC LIBRARY REPORT

The Library issue commanding the most time, attention and concern in 2008, was to make the Governor John B. Smith House (Library building) safe for public use. The State Fire Marshal came to the building in May and ordered that the second and third floors of the building be evacuated immediately and that the children's room in the library be closed until modifications were completed to make it safe for public use. The basement level, which houses the Town Offices, could remain open while new space was arranged. In order for the Library to remain open for future use, the Fire Marshal is asking that a fire suppression system be installed (sprinklers) and that all entrances and exits be modified to comply with the fire code. After the Town Offices leave the basement, that space will become part of the Library. The Library Trustees then have the task of renovating the basement and the ground floor of the Library and making the building code-compliant in an affordable manner. The majority of that planning will be the task for 2009.

CHILDREN'S PROGRAMS

'Storytime', our free, weekly, read-a-loud story & craft program for preschoolers, ended in June with a wonderful party that featured a visit by our Hillsboro Fire Department. Thanks to Chief Kenny Stafford and members of his staff for talking with the children about the fire department's role in the community, and for letting them inspect the awesome fire truck and ambulance. The kids were delighted!

2008 was a year of upheaval and change for us, after the State Fire Inspector came in May and closed the second and third floors of our historical building as well as the children's area, due to safety concerns. As of February 2009, we will also be losing the performance space in the Community Building (behind the Library), which is where we have traditionally held our special events. Teens Read and HS Lit Teens have been put on hold (we lost our meeting space upstairs); the children's room tepee and curtains had to be removed (they are flammable); and other issues affecting the children's area addressed and resolved. Several months later, after the doorway had been widened, the back staircase rebuilt, and an emergency exit door installed, we reopened just in time to begin the fall session of 'Storytime'. Inspired by two monarch caterpillars we nurtured and watched turn into chrysalises, the children decorated a wall with their colorful artwork. On a breezy October day we released the newly hatched butterflies, and sent them on their way to Mexico. We hope they made it!

We hosted many exciting events in the Community Building this year. Following our Australian-themed "G'Day for Reading" summer reading program, Joseph Carringer, of 'Ancient Voices', kicked off the summer program with a special program about the 'didgeridoo', an ancient Aboriginal instrument. He brought instruments from his collection to show and play for us. He later taught us how to play the instrument, which brought many giggles as we tried to make the 'motorboat' sound with our lips. 'Wandering Minstrels' from Windsor Mountain Camp performed an enchanting Australian 'Dreamtime' myth in dance. I led an 'Australian Art for Kids' program, showing the children how to paint in the Aboriginal style. Summer reading concluded with 'Creatures Down Under', a 'Wildlife Encounter' program with Derek Small, which featured real Australian animals, including a lively 'joey', or baby wallabee.

We appreciate the support we have received from parents and the community for summer reading, and would especially like to thank the following donors for helping provide entertainment and offer 'incentives' to readers to reach their personal goals:

> Mr. And Mrs. Douglas Hatfield, the Irving Oil Corporation, High Tide Family Restaurant, Maine Auto, the Peterborough Players, A&B Video, McDonalds, the New London Barn Playhouse, Canobie Lake Park, Regal Entertainment Group, Old Fort Number Four Associates, Storyland, the NorthEast Shakespeare Ensemble, Water Country, YORK'S WILD KINGDOM, Santa's Village, The NH Fisher Cats, the Mt Kearsarge Indian Museum, Squam Lakes Science Center, Strawbery Banke Museum, The Children's Museum of Portsmouth, the Montshire Museum of Science, and Atlantic Whale Watch.

Research has consistently shown that reading is the *single* summer activity that is most strongly linked to summer learning and skills retention. These wonderful people and businesses encouraged over 175 kids and teens to read over 3,750 books this summer! When you see them, please let them know you appreciate their support.

In early December we participated in the annual Olde Fashioned Christmas with a puppet show performed by Susan Dussell and myself. "Star Mother's Youngest Child", based on a book by Louise Moeri, featured needle-felted puppets from the troupe Susan inspired and helped create. Miss Leah Dunbar graciously provided sound effects and music on the glockenspiel before scurrying off to another performance.

We closed the year with "Cooking with Katie", which stimulated a great response from the younger patrons. I was surprised and pleased to see how many 'tweens' liked to cook! Katie Wilton, author of "You're the Cook", taught us how to make a variety of tasty snacks, including pizza wontons and yogurt shakes, and also donated a copy of her book.

My heartfelt thanks again this year to Linda Thompson Odum, who did a great job leading 'Storytime' for me while I continued chemotherapy. Here's to another terrific year at Fuller Public Library!

Respectfully submitted,

Cathy Marciniak, Librarian

ADULT PROGRAMS

The adult book discussion programs are arranged by Robin Sweetser and funded by the New Hampshire Humanities Council.

Spring Book Discussion: "Mysteries on Both Sides of the Pond" featured one British mystery and two New England mysteries.

Fall Program: "Fall into Poetry" featured a poetry reading and appreciation workshop with Alice Fogel, a New Hampshire poet. "After Frost: Poetry in New England, led by independent scholar Martha Carlson-Bradley. "Monadnock Tales" was read by author/poet Edie Clark.

Dr. John Boncheff, director of the Maharishi Academy of Total Knowledge, gave a talk on the current state of knowledge about "Science and the Question of God". His power-point demonstration presented arguments for both sides of the issue.

GIFT OF READING

Fuller Library in conjunction with Southern New Hampshire services Supplemental Food Program for Women, Infants and Children (WIC) sponsored "The Gift of Reading" program which provides new books to children whose parents are enrolled in the WIC program. This is our 15th year with the program. The books are paid for with private donations.

STAFF

The Library Director participated in a panel discussion on literacy with the Literacy Coordinator, Judy Fournier. The program Literacy in the Public Library was sponsored by the New Hampshire Library Association.

Our Technical Services/Children's Librarian, Cathy Marciniak, attended a technology workshop offered by the New England Library Assoc. in Providence, RI. Marciniak is a member of the New Hampshire Statewide Library Automation Committee. She is also a member of CHILIS (Children's Librarians), attended the spring and Fall CHILIS Conferences, writes the CHILIS newsletter and maintains the CHILIS website.

BOOKETTES

The Bookettes marched to the Summer Reading Program theme song, "G'Day for Reading", written and arranged by Steve Blunt. The Australian theme was emphasized with the help of Karen Johnson and her "outback vehicle" and all the fearless crocodile hunters: Bob Woolner, Pat Bradley, Caroline Lischke, Martha Brown and her granddaughter, Nan McCarthy, Sam Parenteau, Diana Levesque, Barbara Ekbom, Tammy McClure and Mary Caron.

ANNUAL BOOK SALE

2008 was perhaps our last year for a "big" book sale. Because we lost our space to store books, we had to find a way to recycle the donated books more efficiently. We are now experimenting with a "Got Books" bin in the back yard of the library building. Folks who donate books to the library can now either bring them into the library or deposit them directly into the "Got Books" bin. There will be a smaller book sale in the summer to sell library discards which cannot go to the bin. Thank you to all who helped with the book sale in 2008: Paul Plater, Crystal Casaletto, Lincoln Gilbert, Sam Reinish, Andrew Gleason, Judy Fournier, Chelsey Cutter, Kim and Alexandra Buciak, Evelyn Holdner, Bob Woolner and Robin Sweetser.

MUSEUM PASSES

The Library has passes to the Christa McAuliffe Planetarium and the Museum of New Hampshire History both in Concord, the Currier Gallery of Art in Manchester and the Museum of Fine Arts in Boston.

ADULT VOLUNTEER

Lorraine Nickerson

ENDOWMENTS

The library has an endowment fund at the New Hampshire Charitable foundation titled the Doris V. Solomon fund. The Library receives the yearly interest from the endowment.

CASH DONATIONS

Priscilla Kurkjian
Wesley and Gregory Parker
Teresa and Jim Knight

COMPUTER DONATION

Marilyn Morgenthau

STATISTICS
Number titles in collection: 30,860
Number of patron visits to the Internet: 3,256
Number of registered borrowers: 3,416
Number of items borrowed: 39,867

BOOK DONATIONS
Jessica & Samantha Audette, Shirley Boncheff, Brower family, Kim & Alexandra Buciak, Stephen Congdon, Sheila Craigue, Carol Cusick, Dubrinski family, Gina Erickson, Joy Foster, Matthew French, Norma Gagnon, Camille Gibson, Debbie Gile, Pat Hilley, Sharon Houghton, Andrew Lindblade, Linda Lowell, Margaret MacDonald, Cathy Marciniak, Ryan McLellan, Jan Michael, Jean Smith, Olivia Smith, Danielle Snow, Heather Steiner, Sophia Standke, Kathleen St.Laurent, Norma Valley, Hal Van Zoeven, Ann Wagner, Bentley Wagner, Shannon Waterhouse.

BOARD OF TRUSTEES
Robert Woolner, Chair
Camille Gibson, Treasurer
Martha Stark, Secretary
Olivia Smith
Patricia Mathison

Respectfully submitted,

Tamara McClure
Director

FULLER PUBLIC LIBRARY
PROJECT LIFT ADULT EDUCATION PROGRAM REPORT

Project LIFT continues to offer free academic instruction to the Hillsborough community and neighboring towns. LIFT provided instruction to over 70 students in 2008. Areas of instruction cover basic and advanced mathematics, English, GED preparation, and basic literacy. We also help people prepare for their drivers license and learn basic computer skills. We serve several surrounding towns including Hillsborough, Washington, Deering, Windsor, Bennington, Henniker, Jaffrey, Peterborough, Temple, Greenfield, Hancock and Weare.

Nearly 800 students have been served in the Hillsborough LIFT office since 1992 when Fuller Public Library first implemented the program. Of these students, 504 were from the towns of Hillsborough, Washington and Deering alone. Approximately 170 students have achieved their GED examination since 1992 through the LIFT program. The average age of our students is 24 years; however, we have a range of 16-72 years.

Nearly 300 volunteer tutors have been involved with the LIFT program from Hillsborough and surrounding communities. They meet with students at local libraries or at the LIFT office, now located at the Gables Building on West Main Street. We provide either one-on-one or small group instruction. We have one full time director and two part-time mathematic instructors. We collaborate with area school districts and several service agencies.

Funding for LIFT comes from several sources including: NH Bureau of Adult Education, Charitable Foundations, local businesses and the towns we serve. Our goal is to serve the undereducated in rural areas that would otherwise have to travel significant distances for adult education.

In 2008, (16) students achieved their GED certificate, (8) of those students were from Hillsborough. Over 1,356 volunteer tutor hours were spent with students attempting to reach their goals.

The LIFT office relocated in June of 2008 to the Gables Building on 63 West Main Street, above the Town Administrator and on the same floor as the Town Planner. Although we miss our familiar library surroundings, the space still allows for classroom area and an office. We are fortunate to have a space available so quickly because the summer was equally busy with new students. For the first time, we served students from Dublin and Wilton, New Hampshire. We continue to collaborate with agencies such as, NH Vocational Rehabilitation, Community Bridges, SAU 34, SAU 1 and all the administrative staff of the towns we serve, as well as area libraries that provide space for tutoring.

We continue to seek funding and support from businesses, towns we serve, individuals, charitable foundations and Department of Education. In 2008, funding sources included: Hillsborough, Deering, Washington, Antrim, Bennington, Peterborough, Henniker, Francestown, Greenfield, and Temple, New Hampshire. We also thank Monadnock Paper Mill, A.C.C.E.S.S., Inc. and The Ladies Benevolent Society for supporting our program, as well as volunteer tutors providing our students with support.

LIFT is open daily with evening hours on Thursday. For more information please call: 464-5285. hillsboroadulted@hotmail.com / www.conknet.com/~fullerlibrary

Respectfully submitted,
Judith E. Fournier, M.S., CFLE
Program Director

CONSERVATION COMMISSION REPORT

A major focus during 2008 is a study to inventory major wetlands in the town. The purpose of the inventory is to identify and evaluate the functions and values of the town's wetlands. Wetlands are a very valuable resource providing flood protection for surrounding and downstream houses and roads, natural filtering systems that clean and purify water for our public drinking supply and private wells, critical wildlife habitat, sediment retention and erosion control and educational opportunities for local schools, among other benefits. A database has been compiled and maps prepared using the NH Method and that information is available for future use and planning. The wetlands are ranked based on a number of different factors using the "New Hampshire Method", which classified each wetland by 14 functional values. The town may then vote to have the highest ranked wetlands to be designated as "Prime Wetlands". This study has been conducted by Antioch University Graduate students and supervised by the Hillsborough Conservation Commission.

In addition, two public visits and educational field trips were held to wetland sites in Fox Forest and Farrar Marsh.

During 2008, the Conservation Commission performed site walks and inspections of town properties under conservation easements and prospective easements or acquisitions. This included the easement acquired in 2007 off of North Road, Black Pond Brook Crossing and Old Mill Farms.

The Commission has begun the monumental task of digitizing our records. With the generous help of volunteer Samuel Mellen, files that relate to the first five town maps have been scanned. This was the substantial beginning of a very large project that will enable much better access to historical records when assessing the implications of past and future impacts on properties in town. The commission would welcome additional volunteers to assist in this project.

The Conservation Commission, working with the Big Tree Program of the UNH Cooperative Extension Service, located a large Red Oak in Hillsborough. The tree had been spotted by Sal Salamone, a man whose family owns vacation property in town. The tree was measured and found to be the largest oak of any kind in the state of New Hampshire.

At last year's Town Meeting the Conservation Commission Loon Award was awarded to James McDonough. The Loon Award is in recognition of James' 15 years of service as an active member of the Hillsborough Conservation Commission and his efforts toward conservation and land preservation.

Respectively submitted,

Theodore Millspaugh
Vice Chair Conservation Commission

EMERGENCY MANAGEMENT REPORT

Got Ice? Yes, there is no doubt that 2008 will be remembered for two very long, exhausting, stressful and amazing events. The Presidential race and the ice storm of December. My comments will be only of the latter though.

Emergency Management as well as all of our town departments were certainly put to the test this last December when the rain and the cold came. The Emergency Management Office Emergency Operations Center, which is housed as part of our Police Station, was activated and remained open throughout the December storm.

Attending the initial and immediate needs of the town were our Police, Fire, Highway Departments and our Police Dispatch Center. The members of these teams were not only responsive, but went above and beyond the call of duty, working tirelessly into the day and night ensuring that Hillsborough and surrounding community residents were receiving aid during the devastating storm. As for many of you, utilities remained out for days on end.

Our utility companies, tree service professionals and support teams rushed to all the seemingly endless calls for service to restore heat and power. They were always keeping us informed of their progress, as yes they made progress every minute to get Hillsborough back on line.

As the rain fell, trees snapped, wires fell, the cold got colder and shelter became a priority. Before the town could activate an emergency shelter at the Hillsboro-Deering High School, the Methodist Church came to the rescue, providing food, warmth, beds and love to many folks in need.

On Saturday, December 13th 2008, a joint meeting with school and local officials was held, and immediately jumped into action. Dr. Baker and her staff, especially Dan Persechino begun the daunting task of preparing the building, food and supplies needed to house up to 100 people at the High School cafeteria.

Kelly Dearborn-Luce and Dana Brien supervised and managed the shelter, serving over 350 people during the storm.

The town worked with State and Local officials on a daily basis, coordinating efforts to meet the needs of our residents, especially those in the Emerald Lake District. The ELVD Commissioners, especially Bob Hutchinson, worked hard to fight Mother Nature and dealt with the incredible damage throughout their district.

Hillsborough was fortunate compared to many other towns and cities in our state. Our infrastructure remained intact and many know with the long lines at the gas stations and Shaws, Hillsborough was a hub for the surrounding area to come and get aid, supplies and fuel.

I know that for many it was hard to leave your home, especially those of you who had animals, but please in these cases of emergency, know that you will have a safe and warm place to go. While we use the name "shelter," it is a place of refuge. Food, drink, warmth, showers and beds will be ready for you if we are faced with an emergency or disaster in the future.

We have survived and 2009 will be a year of recovery. Under the leadership of Town Administrator John Stetser, Hillsborough is seeking reimbursement through FEMA to offset the costs associated with expenditures of this past storm. We will do everything we can to minimize the cost of this storm to our taxpayers.

I want to thank all of those who helped and worked during the ice storm of the century. I am proud of our employees and the cooperation of everyone to meet the challenges that we faced together.

We have learned many lessons. We hope to take the critiques and notes from the debriefing and strengthen the Emergency Operations plan for our town for the future.

In the beginning months of 2009, we will be working with Central New Hampshire Planning Commission in updating our Mitigation Plan. This was made possible through grant opportunities from the State. The timing for this update is also on line with the work being done on our Master Plan.

As always, I want to thank all of you for the opportunity to serve as Emergency Management Director. Should anyone have questions about Emergency Preparedness for any natural or unnatural event, please visit The Emergency Management link on the town's website.

The Emergency Management phone number is 464-6411. This is generally used as a message phone. It will be used in times of need for warnings, bulletins and information.

Respectfully submitted,

Joseph J. Collins
Emergency Management Director

HISTORIC DISTRICT COMMISSION REPORT

2008 was indeed a year of change in Hillsborough Center. Long time resident and Center patriarch, Richard W. Withington, passed away at age 90 after battling cancer for 20 years. Dick was an extraordinary auctioneer and a successful businessman. One of his many interests was preserving the historical integrity of the place he loved, Hillsborough Center. Dick was instrumental in the establishment of the Hillsborough Center Historic District Commission in 1979 and served as its chairman for many years. Dick's presence will be sorely missed, but his imprint upon our hilltop village will remain for many years to come.

A positive note of change in 2008 occurred when Historic District Commissioners and Selectmen met and agreed to embark upon a preservation path for the Center Schoolhouse and Clubhouse, both town owned properties. Town funds, coupled with a grant from the Manahan Trust enabled the first phase, re-roofing of both buildings, to be completed this year. The Schoolhouse got a fresh coat of paint, with labor courtesy of the State Prison work release program. Further renovations to the interior of the Schoolhouse and exterior siding of the Clubhouse on the horizon. The Commissioners wish to thank those individuals who helped with these preservation efforts.

Respectfully submitted,

Jonathan Gibson
Chairman, HDC

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION'S REPORT

28 Commercial Street ❖ Concord, New Hampshire 03301
phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Hillsborough is a member in good standing of the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Hillsborough in 2008, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning.
- Prepared a Master Plan for the Emerald Lake district
- Participated on the town's Brownfield's Committee
- Assisted the town with establishing a Safe Routes to School program
- Updated the town's CIP

In addition to the specific services described above, in 2008 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including transportation policy in NH, the new workforce housing law, and green building techniques. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend. Please refer to the calendar on our website for upcoming meetings and events.
- Coordinated workshops related to Planning Board process, land use/transportation planning issues, and Innovative Land Use techniques and hosted APA audioweb conferences.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NH DOT data.
- Adopted a new Regional Transportation Plan and a Coordinated Transit Plan.
- Coordinated meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
  -- Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
  -- Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.

-- Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
-- Reviews and recommends adoption of the Regional Transportation Plan.

- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and the Five Rivers Conservation Trust.

- Through the N.H. Department of Environmental Services Regional Environmental Planning Program [environmental planning support to the nine regional planning commissions], 2008 REPP work items included editing and producing the first volume of an Innovative Land Use Techniques handbook and assistance to member communities in adopting ILU techniques.

- Through the N.H. Office of Energy and Planning, utilized Targeted Block Grant funds to update the CNHRPC Regional Housing Needs Assessment, to update the GIS system, and to provide technical assistance to local officials and communities.

- Prepared numerous grant applications for the region as a whole and on behalf of member communities, including EPA Brownfields/petroleum grants, local source water protection grants, HCPP (Housing and Conservation Planning Program) and "moose plate" grants, and Safe Routes to School grants.

- Updated our website to provide better access to land use, environmental, transportation, GIS, and other data.

- With the financial support of Concord 2020, developed and implemented an alternative transportation service "PATH" – Program for Alternative Transportation and Health – which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work.

- On behalf of the New Hampshire Association of Regional Planning Commissions, with the generous financial support of New Hampshire Housing, NH Department of Environmental Services, CDFA, and NHARPC, planned and held the 2008 Fall Planning and Zoning Conference at Loon Mountain.

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.

FAMILY YOUTH INVESTMENT

Family Youth Investment, known around town as FYI, is a non-profit organization which exists to serve the Hillsboro-area community.

You may have seen our staff and volunteers at places such as our spring Parent Resource Fair, end-of-summer Back 2 School event, handing out candy at the Middle School Halloween Trick-or-Treat, or painting children's faces during Olde Fashioned Christmas. You or your neighbor may have been served by volunteers at one of our partner organizations such as the H-D Afterschool Programs, the Fuller Public Library or Project LIFT Adult Education. Perhaps you took part in the community survey distributed by our Community Center Feasibility Study Committee. Maybe you enjoyed our fruit salad and lemonade at the Franklin Pierce Homestead's annual history celebration. In these ways and others we fulfill our mission of creating connections to support children, youth and families through education, communication and recreation.

We wish to thank the Town of Hillsborough for providing us with office space to organize our events, match volunteers and make connections that will build a stronger neighborhood for the future.

Please contact us if you have a hobby or interest to share with children, would like to volunteer in any capacity, or want to get the word out about a program or activity for children and families in our area.

Respectfully Submitted,

FYI Board of Directors

THE 2008 REPORT ON THE HILLSBOROUGH COMMUNITY CENTER FEASIBILITY STUDY

Dear Hillsborough Townspeople,

The Hillsborough Community Center Feasibility Study Committee was authorized at the 2008 Hillsborough Town Meeting. By an overwhelming majority the voters supported Article 20 in the warrant authored by Family Youth Investment (FYI) and strongly supported by the Hillsborough Board of Selectmen to: "See if the town will vote to establish a volunteer study committee for the purpose of determining the need for a community center to serve all the citizens of Hillsborough. Said committee would submit a report of their findings to the selectmen prior to the end of the 2008 calendar year, the results of which will be published in the next year town report."

A committee comprised of 14 townspeople began meeting in April to review what efforts had been made in the past and to begin to study the feasibility of a Hillsborough Community Center. This committee was lead by Robert Charron, chair, and Ray Dozois, vice-chair.

The committee quickly got down to work and determined that there was much work to be done: A review of past efforts, a wish list, determining the demographics of what might be supportable by our area, a survey of townspeople, research of possible funding sources, site visits, and discussions with people running successful programs all needed to be done. Much of this has been accomplished. Some in completed form and some of which is partially completed.

However, at our October meeting, discussions turned very serious. Many things have changed for our Hometown in the few months since this feasibility study passed in March of 2008 and the work undertaken by the committee. The continuing economic downturn, plus the country's financial Tsunami, combined with the need for the town to find suitable office space have all led us to the realistic expectation that the town should not be asked to take the next steps towards making a community center a viable entity at this time. Additionally, there is at least one other critical project in town at this point in time – the Hillsborough Food Pantry Reconstruction Project along with numerous smaller projects that ensure we are able to pull each other through the tough times ahead.

That said, however, **the committee does not want this project to lie completely dormant and we request a year's extension (unfunded).** We have learned a lot this past year while doing our research. One of the items we would like to pursue is to apply for a grant in October of 2009 that would provide us with the expertise we need to ensure that this project is feasible, to help us lay out a plan of action that would call for the work to be completed in stages, and to continue studying the alternatives we have to fund this project using a wide variety of sources and not just taxpayer funds.

The committee would also like to thank Family Youth Investment for getting the ball rolling again, the HDMS students and teachers who provided us with a well thought out presentation filled with useful information, the townspeople who supported us last year and approved warrant article 20, and everyone who graciously took the time to fill out the 2008 survey and provided us with some excellent feedback. Additionally, we would be remiss if we did not take the time to also thank the following community centers who were very gracious in giving of their time and knowledge: The Grapevine in Antrim, Springfield, VT, the Bristol, Meredith, and Newmarket community centers and the Allard Center YMCA in Goffstown.

Sincerely,

The 2008 Community Center Feasibility Study Committee
Tammy Buker, Bob Charron, Ray Dozois, Brigid Howell, Arlene Johns, Bob Johnson, Gail Johnson, Virginia Leiby, Carolyn Lischke, Wendy Parker, Paul Plater, Ann Poole, Abby Rand and Gary Sparks.

CNBRLAC
CONTOOCOOK & NORTH BRANCH RIVERS LOCAL ADVISORY COMMITTEE

As your town's representatives to this committee, here is a brief summary of what we have done in 2008 to protect the river that runs through our fourteen towns.

RECEIVED TWO AWARDS
This year our committee received an award from EPA for our volunteer efforts, as well as one from the State of New Hampshire! Michelle Hamm, our Chair collected these on our behalf.

MONITORING AND CLEANUP ALONG THE RIVER
This year we increased the number of sites monitored, especially in Henniker and Hopkinton. Special thanks go to Jill Winton of Deering for her help in getting several volunteers to help us. We hope to do more on invasive alien plants this coming year.
We have noted an increase of foam in the river, possibly due to car washing, phosphate fertilizer, or leaf decomposition, depending on the time of year.

EDUCATIONAL LITERATURE AND PUBLICITY
We still have a power-point program on the history of the river, a large display board, a video of the river set to Vivaldi's Four Season music, and a scrapbook of pictures and historical articles about the river available for display at community functions. If you would like the display or a program presented in your town or at a regional organization, contact our secretary, Marian Baker at 478-5650. We plan to complete brochures, up date our website, and conduct a survey of riverfront owners and others interested in the river late this spring.

SIGNS ALONG THE RIVER
So far we have bought and erected colorful Protected River signs in Bennington, Henniker, Peterborough, and Contoocook. Look for them! We were the grateful recipients of donations made in the memory of Marshall Harvey, who spent his childhood years on the river in Hillsboro. This money was used to enable our town of Hillsboro to purchase several sets of signs to erect where highways cross the river in our town

WILDLIFE IN THE RIVER
Each month we get reports of wildlife seen along the river; eagles, herons, mergansers, migratory waterfowl, otters, and snow buntings. Do let your town representatives know of interesting sightings in your town.

ADVISING TOWNS ON BUILDING IN THE RIVER CORRIDOR
We continue to advise towns concerning the shoreland protection act, best management practices for the development of land along the river, and dredge and fill permits.

NEW MEMBERS. We have several new members on our committee, but are looking for new ones from Rindge, Jaffrey, Greenfield, Antrim, Stoddard, and Hopkinton. Our monthly meetings are held the third Monday of each month, usually at Monadnock Paper Mill in Bennington. They are open to the public.

Marian Baker 478-5650
Phil Harvey 464-3678

Serving the towns of Antrim, Bennington, Boscawen, Concord, Contoocook, Deering, Greenfield, Hancock, Henniker, Hillsborough, Hopkinton, Jaffrey, Penacook, Peterborough, Stoddard, Rindge

CONCORD REGIONAL VISITING NURSE ASSOCIATION'S ANNUAL REPORT

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Hillsboro. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illness that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home approximately 700 terminally ill residents.

Community Health services include health education, health maintenance and preventative health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in this clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services for seniors.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Hillsboro may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

CRVNA CONTINUED

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2007 through September 30, 2008:

	No. of Clients	Visits
Home Care/Hospice	157	3,394
Community Health Services		
-Health Clinic/Lice	1	1
-Flu Clinic	59	59
-Parent Friend	3	3
-Senior Health	17	17
-Baby's Homecoming	49	49
Community Health Total	129	202
Total Clients and Visits	**286**	**3,596**

24	Senior Health Clinics
1	Community Education Program
8	Adult Bereavement Support Groups
2	Hospice Volunteer Training Groups

Town of Hillsborough

2008 Town Meeting Minutes

2008 TOWN MEETING MINUTES

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in Town affairs of said Town on the 11th of March 2008, at seven o'clock in the forenoon at the Hillsboro-Deering Middle School Auditorium, the Moderator called the meeting to order. Articles One, election of officers and Articles Two were to be voted on by official ballot at the polls between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Three through Twenty-three were to be taken up at 7:30 pm. at the same auditorium.

ARTICLE 1. Voted that the voters of Hillsborough proceed to ballot one Selectman for three years, one Town Treasurer for three years, one Moderator for two years, one Tax Collector/Town Clerk for three years, one Trustee of Fuller Public Library for three years, two Planning Board members for three years, one Supervisor of Checklist for six years, one Trustee of Trust Funds for three years, one Water & Sewer Commissioner for three years, one Water & Sewer Commissioner for one year, one Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year.

ARTICLE 2. The Town voted in favor of amending the Hillsborough Zoning Ordinance as proposed by the Planning Board by adopting the Interim Growth Management Ordinance for the Emerald Lake Village District as printed in the Annual Town Report and posted.

YES 355 NO 337

Town Meeting 2008 was called to order at 7:33 pm by Moderator Russell Galpin. American Legion Post 59 posted the Colors, as the residents of Hillsborough stood at attention, the Hillsboro-Deering High School Choral Group led by Mrs. Heidi Welch sang the National Anthem.

Mr. Galpin discussed the Rules of Order and conduct of the meeting. He than asked for a moment of silence for friends and citizens listed on page 11 of the Town Report, who had passed away in 2007.

Mr. Galpin than recognized Mr. Douglas Lischke from the Conservation Commission for the presentation of the annual Loon Award. This year's winner was Mr. James McDonough, who had worked for years with the Conservation Commission, working on the master plan, trails with DOT, Fox State Forest and educating always on conservation. Mr. McDonough briefly thanked the Commission for the award.

Mr. Galpin then introduced the Selectmen, Mr. Paul Haley, Mr. Robert Buker and Mr. Joseph Collins, also introduced was Town Clerk Deborah McDonald.

ARTICLE 3. Robert Buker moved and Joseph Collins seconded that the Town approve the reports of the town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto. Mr. Collins thanked all the Departments of the Town, and neighbors helping neighbors after the rough winter we have endured this year.

Special thanks to Ruth Gauthier and Phoebe Galpin for their services for years as checklist supervisors, as they both have retired from the position now. Mr. Harvey Chandler spoke briefly on the Space Needs Committee work.

A correction on page eight was noted. There was some discussion on the reports and comments of the format of the report, and all questions were answered. The article was voice voted and approved.

ARTICLE 23. Steve Brooks moved and seconded by Barbara Currie, that the Town shall, in the event that the Emerald Lake Village District votes to dissolve at its annual meeting for the year 2008:

A. Accept and maintain as Class V, town-maintained public highways, those public highways currently owned and maintained by Emerald Lake Village District;

B. Own, operate and maintain the public water system currently owned, operated and maintained by the Emerald Lake Village District;

C. Own and maintain such other parks, dams and facilities currently owned and maintained by Emerald Lake Village District.

Mr. Collins spoke on this Article, stating that the new Commissioners, Treasurer and Secretary were working hard on trying to move forward as a District. That with meetings with the Selectmen and State Agencies, the District was making progress and dealing with the many problems and setting goals for the future of the District. Mr. Collins urged the voters to vote no on this article. Mr. Haley then spoke on this article, stating a master plan needed to be worked on with the Town and District.

After much discussion by the voters, it was taken to vote and Article 23 was defeated.

ARTICLE 4. Paul Haley moved and Mr. Buker seconded, that the Town vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars ($150,000) for the purpose of reconstructing Central Street and Myrtle Street Extension. This will be a non-lapsing appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2009, whichever is sooner. Asked how these roads were picked, the Moderator acknowledged Mr. William Goss, with the voters permission, because Mr. Goss is the Highway Department Foreman but a non resident. Mr. Goss said every year different roads are picked, these were chosen because of the traffic on them. After some discussion, this article was passed by voice vote.

ARTICLE 5. Mr. Collins moved and Mr. Haley seconded, that the Town vote to raise and appropriate the sum of Six Million, One Hundred and Ninety-nine Thousand and Ninety-one Dollars ($6,199,091) for the operating expenses of the town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town. Mr. Thomas McClure asked to amend the present article to reduce the sum of $6,199,091 for operating expenses of the Town to $6,167,091 eliminating $32,000 from the account #4441-4442. Keeping the welfare director a part time position, not making it full time. After much discussion, the McClure Amendment was defeated and the original Article 5 was voted and passed.

ARTICLE 6. Mr. Haley moved and Mr. Collins seconded, the Town voted to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a fully equipped loader for the Highway Department, and to raise and appropriate the sum of Forty-five Thousand Dollars ($45,000) for the first year's payment. [Explanation: At the conclusion of a proposed four-year lease (2012) the Town will assume full ownership of the loader. Future lease payments will be a line item in the Highway Department budget. Actual cost will be about $210,000 plus interest.] The lease contains an escape clause allowing the town to terminate the lease if future town meetings do not appropriate the annual lease payment.

ARTICLE 7. Mr. Buker moved and Mr. Collins seconded, that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000) to be placed in the Ambulance Capital Reserve Fund, previously established. Mr. David Holmes spoke on the age and replacement of ambulances in the Town services, and some discussion with questions and answers. The Town voted to accept this article.

ARTICLE 8. Mr. Haley moved and Mr. Buker seconded, the Town voted to raise and appropriate the sum of Fifty Thousand Dollars $50,000 for major repairs to the Community Building and Community Hall located at 29 and 27 School Street. [Explanation: This appropriation is to address immediate problems related to public safety and maintaining the integrity of the buildings.] This will be a non-lapsing appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2009, whichever is sooner. There was some discussion on fire codes and stress of the building before this passed.

ARTICLE 9. Mr. Buker moved and Mr. Haley seconded, the Town voted to discontinue a portion of Shedd Road as defined on a plan titled "Plan of Relocation of a Portion of Shedd Road" dated July 2, 2007, certified by Peter D. Mellen, LLC and consisting of 15, 882 square feet. [Explanation: This is the result of a slight relocation of Shedd Road which has been completed, and is in present use. The relocation moved the road away from a house and improved a curve. There is no longer any present, or future, public purpose for the portion of the road that has been discontinued.]

ARTICLE 10. Mr. Haley moved and Mr. Collins seconded, that the Town vote pursuant to RSA 674-40-a to delegate to the Board of Selectmen the authority to accept dedicated streets which correspond in location and lines with streets shown on subdivision plats and site plans approved by the Planning Board. After some discussion on this article it passed.

ARTICLE 11. Mr. Haley moved and Mr. Buker seconded, the Town voted to adopt the provisions of RSA 41:14-a which grants the selectmen the authority to acquire or sell, land, buildings, or both(except conservation land and town forest) subject to the requirements and limitations set forth in RSA 41:14-a. There was a small amount of discussion on this article.

ARTICLE 12. Mr. Collins moved that the Town vote to accept a donation from Mr. Raymond A. Mott of a parcel of land located on Seminole Road identified as Tax Map 14, Lot 178 consisting of 0.215 acres, and Mr. Buker seconded. After some discussion on this article, it was passed.

ARTICLE 13. Mr. Haley moved to change the amount in the article to 10,000 not 20,000 and that this was a change not an amendment, Mr. Collins seconded. After much discussion and a presentation by Mrs. Paula Simpkins, the Town voted to raise and appropriate the sum of Ten Thousand Dollars ($10,000) for the purpose of providing support for the Hillsborough Pride Main Street Program.

ARTICLE 14. Mr. Collins moved and Mr. Buker seconded, the Town voted to raise and appropriate the sum of Three Thousand Dollars ($3,000) for the purpose of providing support for a six-week downtown concert series. Mr. Haley thanked Sweet Expressions for allowing the use of their parking lot and electricity.

A five minute break was taken at this time, called by the Moderator.

ARTICLE 15. Mr. Buker moved and Mr. Haley seconded, the Town voted to raise and appropriate the sum of Twenty-nine Thousand, Five Hundred Dollars ($29,500) to reconstruct the four faces of the Town Clock located in the steeple of the Smith Memorial Church. [Explanation: The clock has been the property of the town for about a century and the exterior, face hands and other outside parts are in need of restoration. The town has budgeted for the winding and maintenance of the clock over many years and in recent years there was some significant work done on the mechanism and cables. The steeple housing the clock is owned by the Smith Church and they will also be making significant repairs to the steeple that houses the clock.] This will be a non-lapsing appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2009, whichever is sooner.

ARTICLE 16. Mr. Haley moved and Mr. Collins seconded, the Town voted to raise and appropriate the sum of Seventy-five Dollars ($75.00) to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2008.

ARTICLE 17. Mr. Ernest Butler moved and Mr. Haley seconded, the Town voted to raise and appropriate the sum of Six Hundred and Ninety Thousand, Eight Hundred and Twenty-two Dollars ($690,822) for the purpose of operating the Water Department during 2008; said funds to be offset by the income to the Water Department of an equal amount. Mr. Butler recognized and thanked Mr. Walter Crane for his twenty years of service to the Water and Sewer Commissioners. Mr. Crane had retired this year.

ARTICLE 18. Mr. Butler moved and Mr. Parker seconded, the Town voted to raise and appropriate the sum of Four Hundred and Eighty Thousand, One Hundred and Fifty Dollars ($480,150) for the purpose of operating the Sewer Department during 2008; said funds to be offset by the income to the Sewer Department of an equal amount There was some discussion on this article, concerns on plant life and river studies.

ARTICLE 19. Moved by Mr. Haley and seconded by Mr. Buker, that the Town vote to ratify the 100 year lease of the Hosiery Mill Hydroelectric Facility which the Board of Selectmen has negotiated Silver Street Hydro, LLC. (A copy of the lease is posted with the town warrant.) A revised lease was handed out at the entrance to the meeting. After much discussion, with Mr. Michael Donovan recognized as Town Council and a non resident of Hillsborough, answering many questions on this lease and on the agreements in the lease. This article was defeated by voice vote.

ARTICLE 20. Mr. Haley moved and Mr. Buker seconded, the Town voted to establish a volunteer study committee for the purpose of determining the need for a community center to serve all the citizens of Hillsborough. Said committee would submit a report on their findings to the selectmen prior to the end of the 2008 calendar year, the results of which will be published in the next year town report. (Article requested by Family Youth Investment, formerly the Community Vision Team).

ARTICLE 21. Mr. Collins moved and Mr. Buker seconded, the Town voted to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for special details will be deposited into the fund and the money in such fund shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

ARTICLE 22. Mr. Collins moved and Mr. Buker seconded, the Town voted to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The monies received from fees and charges for recreation purposes for recreation facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon order of the Board of Selectmen (no further town meeting required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no exceptions shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. Some discussion on this article, with Mr. Jim Bailey, Park Board member answering questions.

Mr. Galpin asked that the American Legion Post 59 color guard to now retire the colors.

The 2008 Hillsborough Town meeting was adjourned at 11:12 p.m.

A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

RESULTS OF ARTICLE ONE:

Selectman for Three Years:
Paul Sylvia 117
Paul J. Haley 494
Keith Huber 102

Town Treasurer for Three Years:
Robert R. Charron 691

Moderator for Two Years:
Russell S. Galpin 709

Trustee of Fuller Public Library for Three Years:
Patricia S. Mathison 340
E. Ann Poole 319

Tax Collector / Town Clerk for Three Years:
Deborah J. McDonald 702

Planning Board for Three Years (Two Positions):
John Kergil 200
Herman C. Wiegelman Esq. 316
Keith Huber 184
Arlene Johns 457

Supervisor of Checklist for Six Years:
Mary Lou Kulbacki 709

Trustee of Trust Funds:
Hudson Lemkau 639

Water & Sewer Commissioner for Three Years:
Ernest W. Butler 675

Cemetery Trustee for Three Years:
Raymond Barker 700

Water & Sewer Commissioner for One Year:
Herman Wiegelman 587

SCHOOL OFFICIALS: (These results are Hillsborough only, Deering results not included)

School Board Member from Hillsborough for Three Years:
Steven P. McSweeney 44
Paul Plater 346
Marjorie Porter 204
Clintor L. Brake Jr. 135

Moderator for One Year:
Russell S. Galpin 696

A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

2008 TOWN MEETING MINUTES

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State inhabitants qualified to vote in Town affairs of said Town on the 20th day of May 2008, at six thirty o'clock in the afternoon at the Community Building in said Town, the Moderator called the meeting to order, Article One was to be voted on. Paul Haley moved and Joseph Collins seconded, the Town voted to accept the revised 75-year Lease of the Hosiery Mill Hydroelectric Facility, which the Board of Selectmen have negotiated with Silver Street Hydro, LLC. The revised lease, which includes rent payments of 2% of gross revenue, addresses the concern at the 2008 March Town Meeting, which was voted not to ratify the prior 100 year lease with Silver Street Hydro, LLC.

A letter was read by Mr. Galpin, from Mr. Douglas Hatfield stating that he now approved of the new lease agreement that had been revised from the one that was opposed in March. There was some discussion on the revised lease, but was voted to accept as now written.

The 2008 Special Town Meeting was adjourned at 7:00 p.m.

*Copies of the Revised Lease can be found at the Town Office.

A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

Town of Hillsborough

Town Warrant & 2009 Town Budget

State of New Hampshire

HILLSBOROUGH TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet in the Hillsboro-Deering Middle School in said Town on Tuesday, the 10th day of March 2009, at seven o'clock in the forenoon. Balloting on Article One, election of officers and Articles Two through Four will take place between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Five through Thirty Two will be taken up at 7:30 P.M.

ARTICLE 1. To choose one Selectman for three years, one Trustee of Trust Funds for three years, two Trustees of the Fuller Public Library for three years, one Water and Sewer Commissioner for three years, two Planning Board members for three years, one Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year. (To Be Voted On By The Official Ballot)

ARTICLE 2. To see if the Town will vote to renew the Interim Growth Management Ordinance for the Emerald Lake Village District for one year, as proposed by the Planning Board. [Explanation: The complete ordinance is published in the Annual Report and posted with the warrant]. **Majority vote required. Recommended by the Planning Board.**

ARTICLE 3. To see if the Town will vote to designate the wetland on Tax Map 1, Lot 9, as a "prime wetland" in accordance with RSA 482-A:15, as proposed by the Planning Board. [Explanation: The wetland is identified as number 2a on a map published in the Annual Report and posted with the warrant]. **Majority vote required. Recommended by the Planning Board.**

ARTICLE 4. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Hillsborough on the second Tuesday of March? **3/5ths majority ballot vote required. Petitioned Article.**

ARTICLE 5. To hear the reports of the town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto. **Majority vote required.**

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of **Four Hundred and Sixty-eight Thousand Dollars** (**$468,000)** for the construction and equipping of Phase II of the renovations to 27 School Street for the purposes of housing the Town Offices and related activities and to authorize the issuance of not more than $468,000 of bonds or notes in accordance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. **2/3rds majority, ballot vote required. Recommended by the Board of Selectmen**.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of **Two Hundred and Forty Thousand Dollars ($240,000)** for the construction of water system improvements at the slow sand filtration plant and Bible Hill Tank to mitigate the formation of disinfection byproducts in the distribution system. Capitalization for the project will be sought through the New Hampshire Drinking Water State Revolving Loan Fund; said funds to be offset by income to the Water Department once the job is complete. **2/3rds majority, ballot vote required. Recommended by the Board of Selectmen.**

ARTICLE 8. To see if the Town of Hillsborough will vote to increase the Board of Selectmen from three members to five members effective March 2010. One of those additional members will be elected for a one year term and other for a two-year term. Thereafter the added members will serve for a term of three years. **Majority vote required. Petitioned Article.**

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of **One Hundred and Fifty Thousand Dollars ($150,000)** for the purpose of reconstructing and repairing Barden Hill Road. This will be a non-lapsing appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2010, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen**.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of **Six Million, Six Hundred Fifty-five Thousand, Five Hundred Ninety-three Dollars** (**$6,655,593)** for the operating expenses of the town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town. **Majority vote required.**

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of **Four Hundred and Ten Thousand Dollars ($410,000)** (gross budget) for a sprinkler system for the Fuller Public Library and for an upgrade of the basement of the Fuller Public Library, including an asbestos mitigation plan, the sources of funding to be a **Two Hundred and Five Thousand Dollars ($205,000)** private donation with the balance of **Two Hundred and Five Thousand Dollars ($205,000)** to be raised from general taxation. **Explanation:** Required work to provide a new fully automated fire sprinkler system including, new water line and required site work, masonry and concrete work, rough and finish carpentry, paint and flooring as required to support the sprinkler lines, sprinkler system with required supporting alarm system and demolition/removal of the interior of the basement with the exception of the mechanical room. All work will incorporate the historical nature of the facility. **Majority vote required.**

ARTICLE 12. To see if the Town will vote to authorize the Board of Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a fully equipped backhoe for the Highway Department, and to raise and appropriate the sum of **Forty Thousand Dollars** (**$40,000)** for the first year's payment. [Explanation: At the conclusion of a proposed four-year lease the Town will assume full ownership of the backhoe. Future lease payments will be a line item in the Highway budget. Actual cost will be about $150,000 plus interest.] The lease contains an escape clause allowing the Town to end the lease if future town meetings do not appropriate the annual lease payment. **Majority vote required.**

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000)** to be placed in the Ambulance Capital Reserve Fund, previously established. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars ($10,000)** to do the Center Club House exterior siding and structural repairs. **Majority vote required.**

ARTICLE 15. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future replacement of the Youth Services/Senior Citizens town van and to raise and appropriate the sum of **Five Thousand Dollars ($5,000)** to be placed in the fund and, further, to appoint the Selectmen as agents to expend from the fund. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars ($3,000)** for the purpose of providing support for a six-week downtown concert series. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of **One Hundred and Fifty Dollars ($150.00)** to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2008. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of **Six Hundred Ninety-six Thousand, Eight Hundred Fifty Dollars ($696,850)** for the purpose of operating the Water Department during 2009; said funds to be offset by $50,000 of surplus funds and the remainder from

income to the Water Department. **Majority vote required.**

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars ($20,000)** for the costs associated with adjusting the related water infrastructure in preparation for the State of New Hampshire West Main Street reconstruction and/or resurfacing project, and to authorize withdrawal from the Water Reserve Fund for said purpose. This will be a special, non-lapsing, non-transferable appropriation for a period of five years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2013, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of **Five Hundred Thousand, Nine Hundred Fifty Dollars ($500,950)** for the purpose of operating the Sewer Department during 2009; said funds to be offset by the income to the Sewer Department of an equal amount. **Majority vote required.**

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars ($20,000)** for the costs associated with adjusting the related sewer infrastructure in preparation for the State of New Hampshire West Main Street reconstruction and/or resurfacing project, and to authorize withdrawal from the Sewer Reserve Fund for said purpose. This will be a special non-lapsing, non-transferable appropriation for a period of five years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2013, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000)** for the repair of the fine screen, which is the machine at the wastewater treatment plant in the first process that screens wastewater to remove inorganic solids (i.e. rags, paper, cans, sticks, leaves, etc.) from the waste stream, along with any other related activities and to authorize withdrawal from the Sewer Reserve Fund for said purpose. This will be a special, non-lapsing, non-transferable appropriation for a period of five years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2013, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of **Two Hundred and Fifty Thousand Dollars ($250,000)** for the remaining design, engineering, construction, and all other related costs for the WWTF Upgrade for Sewer Lagoons 2 and 3 along with a new Blower Building and any other related activities, and to authorize withdrawal from the Sewer Reserve Fund for said purpose. Explanation: The additional funds for this project are required due to additional regulatory requirements imposed by NHDES and EPA necessary to increase the WWTF design flow from 475 thousand gallons per day to 600 thousand gallons per day. This will be a special, non-lapsing, non-transferable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2011, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

ARTICLE 24. To see if the Town will vote to name the Board of Selectmen as the agents to expend funds in Article 9 of the 2001 Town Meeting set up for the purpose of providing for space needs of the Fuller Public Library and the Town Offices. **Majority vote required.**

ARTICLE 25. To see if the Town will vote to discontinue the Tennis Court Capital Reserve Fund established by Article 9 of the 1998 Annual Town Meeting. There are no monies remaining in this fund. **Majority vote required.**

ARTICLE 26. To see if the Town will vote to discontinue the Nuclear Task Force Capital Reserve Fund established by Article 21 of the 1986 Annual Town Meeting with said funds and accumulated interest to date of withdrawal (Estimated at $9,700) to be transferred to the Town's General Fund. **Majority vote required.**

ARTICLE 27. To see if the Town will vote to establish the Fire Chief to a full-time position. Explanation: This will be a salaried position with benefits. We currently have a part-time Fire Chief being compensated hourly with overtime when needed who also serves as an EMT on Rescue.

Eventually the EMT position would require another person to be hired. **Majority vote required.**

ARTICLE 28. To see if the Town will vote to authorize the Selectmen to accept a gift from the Estate of Richard A. Kemp of a portion of Tax Map 24 Parcel 149 which is located on the Contoocook River and which includes the Pierce oven and an old cider mill, on such terms as the Selectmen determine to be in the best interest of the Town. If the donation is accepted by the Town, the parcel will be known as Kemp Park. **Majority vote required.**

ARTICLE 29. To see if the Town of Hillsborough will vote to require registered sex offenders to be unable to live and/or move within a mile and a half of a school, daycare or any childcare facility. **Majority vote required. Petitioned Article.**

ARTICLE 30. To see if the Town of Hillsborough will vote to adopt the following resolution, and shall upon adoption notify in writing members of our congressional delegation of said vote: We, the citizens of Hillsborough, New Hampshire, call upon our Congressional Representatives, Representatives Hodes and Shea-Porter, and Senators Shaheen and Gregg, to do the following: Actively work in support of the creation of a U.S. Department of Peace and Non-Violence, as described and presented to the U.S. House of Representatives in the 110th Congress as HR 808, the purpose of which "shall be dedicated to peacemaking and the study of conditions that are conducive to both domestic and international peace." **Majority vote required. Petitioned Article.**

ARTICLE 31. To see if the Town will vote to establish an Economic Development Commission to be composed of five, not to exceed seven, members appointed by the Board of Selectmen. The purpose of this Commission will be to: 1) advise the Board of Selectmen on issues regarding economic development; 2) establish a long range economic development strategy; and 3) work on projects, as approved by the Board of Selectmen, that generate jobs, help retain existing jobs, and stimulate industrial and commercial growth in the Town of Hillsborough. **Majority vote required.**

ARTICLE 32. To see if the Town will vote to authorize the Selectmen to apply for a U.S. Department of Homeland Security Assistance to Firefighters Grant in an amount up to $1 million for a new ladder truck with pump for the Fire Department and, further, to authorize the Selectmen to petition the superior court for a special town meeting to appropriate the local 5% matching share ($50,000) should the grant be awarded. **Majority vote required.**

Paul J. Haley, Chairman
Robert I. Buker
Joseph J. Collins
Selectmen of Hillsborough, N.H.

BUDGET OF THE TOWN OF HILLSBOROUGH

General Government

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4130-4139	Executive	10	$323,924.00	$352,238.63	$337,411.00
4140-4149	Election, Reg. & Vital Statistics	10	$8,331.00	$8,819.76	$8,654.00
4150-4151	Financial Administration	10	$152,371.00	$151,424.96	$167,303.00
4152	Revaluation of Property	10	$50,358.00	$57,538.50	$50,500.00
4153	Legal Expense	10	$15,750.00	$39,562.73	$30,000.00
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	10	$139,096.00	$116,675.95	$139,549.00
4194	General Government Buildings	10	$195,329.00	$201,106.89	$346,008.00
4195	Cemeteries	10	$31,200.00	$30,130.69	$31,200.00
4196	Insurance	10	$131,125.00	$138,280.15	$145,400.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	10	$5,000.00	$13,970.31	$5,000.00

Public Safety

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4210-4214	Police	10	$1,199,991.00	$1,174,219.83	$1,263,627.00
4215-4219	Ambulance		In Fire Dept.		
4220-4229	Fire	10	$394,352.00	$384,259.98	$450,440.00
4240-4249	Building Inspection	10	$55,945.00	$58,222.87	$48,172.00
4290-4298	Emergency Management	10	$4,228.00	$4,388.61	$4,200.00
4299	Other (Incl. Communications)	10	$516,644.00	$484,375.00	$556,353.00

Airport/Aviation Center

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4301-4309	Airport Operations				

Highways & Streets

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4311	Administration				
4312	Highways & Streets	10	$884,683.00	$960,091.87	$974,192.00
4313	Bridges	10	$97,300.00	$29,133.35	$103,300.00
4316	Street Lighting	10	$42,000.00	$39,115.34	$45,000.00
4319	Other				

Sanitation

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	10	$556,251.00	$502,258.61	$607,445.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Water Distribution & Treatment

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				

ELECTRIC

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4351-4352	Admin. & Generation				
4353	Purchase Costs				
4354	Electric Equip. Maintenance				
4359	Other Electric Costs				

HEALTH

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4411	Administration				
4414	Pest Control	10	$19,454.00	$18,655.54	$18,501.00
4415-4419	Health Agencies & Hosp. & Other	10	$14,125.00	$14,125.00	$14,125.00

WELFARE

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4441-4442	Administration & Direct Assist.	10	$52,356.00	$38,851.25	$56,272.00
4444	Intergovernmental Welfare Payments				
4445-4449	Vendor Payments & Other	10	$234,831.00	$165,674.68	$200,970.00

Culture & Recreation

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4520-4529	Parks & Recreation	10	$168,496.00	$147,850.68	$176,943.00
4550-4559	Library	10	$178,571.00	$173,465.87	$185,613.00
4583	Patriotic Purposes	10	$8,500.00	$7,919.34	$8,500.00
4589	Other Culture & Recreation	10	$2,153.00	$1,733.17	$2,153.00

Conservation

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4611-4612	Admin. & Purch. of Natural Resources				
4619	Other Conservation	10	$14,785.00	$24,388.39	$20,644.00
4631-4632	Redevelopment & Housing				
4651-4659	Economic Development				

Debt Service

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4711	Princ.-Long Term Bonds & Notes	10	$535,875.00	$539,874.65	$496,875.00
4721	Interest-Long Term Bonds & Notes	10	$134,067.00	$132,667.26	$114,243.00
4723	Int. on Tax Anticipation Notes	10	$32,000.00	$16,885.97	$47,000.00
4790-4799	Other Debt Service				

CAPITAL OUTLAY

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				

OPERATING TRANSFERS OUT

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4915	To Capital Reserve Fund				
4916	To Exp. Tr. Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Budget Total		**Does Not Include Water or Sewer**			**$6,655,593.00**

****See Special & Individual Warrant Articles for the above two tables**

Special Warrant Articles

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4909	Rd Construction	9	$150,000.00	$150,000.00	$150,000.00
4902	Ambulance Exp. Trust	13	$30,000.00	$30,000.00	$30,000.00
4914	Town History Ex Trust	17	$75.00	$75.00	$150.00
4903	Phase II – 27 School Street	6			$468,000.00
4909	Water System Improvements	7			$240,000.00
4902	Youth Services Town Van	15			$5,000.00
4332	Water Infrastructure W. Main Street	19			$20,000.00
4326	Sewer Infrastructure W. Main Street	21			$20,000.00
4326	WWTF Fine Screen Repair	22			$30,000.00
4909	WWTF Lagoon Upgrade	23			$250,000.00
Special Articles Recommended					**$1,213,150.00**

Individual Warrant Articles

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4651	Summer Concerts	16	$3,000.00	$2,498.00	$3,000.00
4902	Library Sprinkler System	11			$410,000.00
4902	Highway Backhoe	12			$40,000.00
4903	Hillsborough Ctr Bldg Repairs	14			$10,000.00
4332	Water Dept. Operating Budget	18			$696,850.00
4326	Sewer Dept. Operating Budget	20			$500,950.00
Individual Articles Recommended					**$1,660,800.00**

SOURCES OF REVENUE

TAXES

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3120	Land Use Change Taxes-General Fund		$11,500.00	$16,176.90	$11,500.00
3180	Resident Taxes				
3185	Timber Taxes		$18,000.00	$14,324.01	$12,000.00
3186	Payment in Lieu Taxes			$834.60	$1,400.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		$143,300.00	$177,494.28	$151,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yard)		$2,100.00	$2,285.80	$2,000.00

LICENSES, PERMITS & FEES

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3210	Business Licenses & Permits		$1,200.00	$1,380.00	$1,300.00
3220	Motor Vehicle Permit Fees		$738,500.00	$725,403.50	$715,000.00
3230	Building Permits		$25,000.00	$20,693.17	$10,000.00
3290	Other Licenses, Permits & Fees		$3,615.00	$4,288.50	$4,000.00
3311-3319	From Federal Government				

From State

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3351	Shared Revenues		$99,042.00	$99,042.00	$99,042.00
3352	Meals & Rooms Tax Distribution		$240,000.00	$258,385.21	$250,000.00
3353	Highway Block Grant		$146,095.00	$145,599.52	$152,644.00
3354	Water Pollution Grant				
3355	Housing & Community Dev.				
3356	State & Federal Forest Land Reimbursement		$2,891.00	$3,068.11	$3,000.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$64,600.00	$84,009.35	$123,000.00
3379	From Other Governments		$30,000.00	$27,432.34	$30,000.00

Charges For Services

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3401-3406	Income from Departments		$725,717.00	$693,137.43	$546,275.00
3409	Other Charges				

Miscellaneous Revenues

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3501	Sale of Municipal Property		$45,000.00	$76,302.96	$30,500.00
3502	Interest on Investments		$78,000.00	$61,775.74	$47,850.00
3503-3509	Other		$24,700.00	$24,499.68	$213,450.00

Interfund Operating Transfers In

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer (Offset)	20,21,22,23	$480,150.00	$455,900.72	$800,950.00
	Water (Offset)	18, 19	$690,822.00	$642,583.58	$716,850.00
	Electric (Offset)				
	Airport (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		$8,000.00	$8,873.21	$8,000.00
3917	Transfers from Conservation Funds				

Other Financing Sources

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3934	Proc. From Long Term Bonds & Notes	6, 7			$708,000.00
	Amount Voted from F/B ("Surplus")	17			$150.00
	Fund Balance ("Surplus") to Reduce Taxes		$125,000.00	$500,000.00	$100,000.00
Total Estimated Revenue & Credits			**$3,703,232.00**	**$4,043,490.61**	**$4,737,911.00**

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	$7,370,063.00	$6,655,593.00
Special Warrant Articles Recommended (from page 5)	$259,575.00	$1,213,150.00
Individual Warrant Articles Recommended (from page 5)	$68,000.00	$1,660,800.00
TOTAL Appropriations Recommended	$7,697,638.00	$9,529,543.00
Less: Amount of Estimated Revenues & Credits (from above)	$3,703,232.00	$4,737,911.00
Estimated Amount of Taxes to be Raised	$3,994,406.00	$4,791,632.00

This format is based on the MS-6. Actually copies of the MS-6 can be found at the Town Office.

Town of Hillsborough

Town Budgets & Financial Records

AUDIT REPORT

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hillsborough
Hillsborough, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Hillsborough as of and for the fiscal year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Hillsborough's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Hillsborough at December 31, 2007, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Hillsborough as of December 31, 2007, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town of Hillsborough has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hillsborough's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

February 10, 2009

Plodzik & Sanderson
Professional Association

[Copies of the audit are available for viewing at the town office and are also available electronically in PDF format.]

FINANCIAL REPORT
DECEMBER 31, 2008

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
February 13, 2009
Paul J. Haley, Robert I. Buker, Joseph J. Collins
Selectmen of Hillsborough, NH

General Fund	**Assets**	
Checking-TD Banknorth	$3,075,528.85	
NH Public Deposit Investment Pool	$24,550.46	
TD Banknorth-Certificate of Deposit	$37,350.43	
Petty Cash	$300.00	
Payroll-Checking	$547.51	
School Impact Fees	$54,985.13	
Sewer Bond Proceeds Investment Account	$672,859.65	
Total Cash		**$3,866,122.03**
Taxes		
Property Taxes Receivable	$1,254,527.99	
Unredeemed Receivable	$612,928.99	
Excavation Tax – Gravel	$865.00	
Yield Tax Receivable	$2,557.91	
Land Use Change Tax	$10,146.00	
Allowance For Uncollectible & Elderly Lien	-$28,010.49	
Total Tax Receivable		**$1,853,015.40**
Due From Others		
Due From Water Fund	-$297.22	
Due From Sewer Fund	-$168.00	
Due From Deering Landfill Closure	-$26,221.14	
Due From Towns For Dispatch	$3,628.59	
Due From Private Waste Haulers	$20,180.47	
Due From State of NH Downtown Drain	-$2,820.00	
Due From Landfill Closure Surety	$142,708.62	
Due From Insurance Claim	$4,254.13	
Due From Water Transmission Bond	$101.60	
TCU Downtown Project	-$16,465.87	
Due From State of NH	-$18,821.22	
Due From Capital Reserve	$35,000.00	
Due From CRHSC Billing	-$5,277.15	
Total Due From Others		**$135,802.81**

Other Assets		
Pre-Paid Expenses & Other Assets	$71,507.04	
Total Other Assets		**$71,507.04**
Total Assets		**$5,926,447.28**
Accounts Payable	**Liabilities**	
Police Retirement Payable	-$105.24	
Fire Retirement	$0.05	
Insurance-Colonial	$937.44	
Employee Share.-Health Insurance	$245.83	
ICMA Payable	$0.60	
ICMA Loan	$322.51	
Community Guide Project	-$171.77	
Youth Services Special Projects	-$1,573.59	
Project Genesis	-$2,473.31	
Franklin Pierce	-$320.80	
Historic Dist. Building Donations	-$202.30	
State Education Tax Payable	-$606,526.24	
Local Education Tax Payable	-$3,638,623.82	
Bonds Payable	-$10,943.00	
Planning Board Engineering Studies	-$4,815.22	
Patenaude Road Inspection-Bradford Circle	-$285.00	
Total Accounts Payable		**-$4,264,533.86**
Due To		
Due To Conservation Commission	-$1,878.85	
Due To Sale of Trash Bags	-$985.09	
Due To History Book Trust	-$150.00	
Due To Fuller Library	-$5,377.33	
Total Due To		**-$8,391.27**
Other Liabilities		
Tax Collector Deposit Overage-Shortage	-$205.77	
Dare Contributions	-$797.58	
Restitution Payable	-$287.10	
Butler Park Renovations	$184.08	
Skate Board Park Donations	-$115.15	
LGC Health Trust Grant	-$115.89	
Bog Road – Ocrah Land Development	-$50.00	
Gleason Falls Bridge –FEMA	-$5,340.00	
Wal-Mart Sewer/Water Design	-$85.70	
School Impact Fees Payable	-$54,985.13	
Central Square Project	$25,767.75	

Stone Bridge TCE Project	-$16,396.00	
Engelwood Dr. Rd. Insp. Bond	-$104.22	
Reserve for Legal Fees	0.00	
2007 Central Square Street Lighting	$1,117.80	
2006 DAR Collection	-$440.99	
2007 Sewer Improvement Bond	-$672,859.65	
Total Other Liabilities/Encumbrances		**-$724,713.55**
Total Liabilities		**-$4,997,638.68**
Total Fund Balance		**-$928,808.60**
Total Liabilities & Fund Balance		**-$5,926,447.28**
Conservation Commission		
Assets		
Cash-NHPDIP Investment Account	$108,239.93	
Petty Cash	$0.00	
Due From General Fund	$1,878.85	
Total Assets		**$110,118.78**
Liabilities		
Due to General Fund	$0.00	
Undesignated Equity		**$110,118.78**
Total Liabilities and Fund Balance		**$110,118.78**

Revised: 3/02/09
Revised: 3/11/09

STATEMENT OF TAX RATE SETTING

		2008 Tax Rate	2007 Tax Rate	Difference
Appropriations	$7,687,638.00			
Less: Revenues	-$4,122,647.00			
Less: Shared Revenues-BPT	-$39,669.00			
Add: Overlay	$80,178.00			
War Service Credits	$177,000.00			
Net Town Appropriation	**$3,782,500.00**	**$6.30**	**$6.80**	**-$0.50**
Regional School Apportionment	$12,766,092.00			
Less: Adequate Education Grant	-$4,554,274.00			
Less: State Education Taxes	-$1,263,238.00			
Net Local School Appropriation	**$6,948,580.00**	**$11.59**	**$9.82**	**$1.77**
State Education Taxes Assessment	**$1,263,238.00**	**$2.20**	**$2.21**	**-$.01**
Due to County	**$615,101.00**			
Less: Shared Revenue	-$9,527.00			
Net County Appropriation	**$605,574.00**	**$1.01**	**$0.96**	**$0.05**
Combined Tax Rate		**$21.10**	**$19.79**	**$1.31**
Total Property Taxes Assessed	**$12,599,892.00**			
Commitment Analysis				
Total Property Taxes Assessed	$12,599,892.00			
Less: War Service Credits	-$177,000.00			
Add: Village District Commitment	$129,012.00			
Total Property Tax Commitment	**$12,551,904.00**			
Town				
Net Assessed Valuation	**$599,684,265.00**			

Emerald Lake District

		Tax Rate	Commitment
Net Assessed Valuation:	$99,240,300.00	$1.30	$129,012.00

Summary of Town Valuation

Total Taxable Land	$225,582,251.00	
Total Taxable Buildings	$351,901,404.00	
Public Utility	$24,294,000.00	
Valuation Before Exemptions		**$601,777,655.00**
Blind Exemptions	$75,000.00	
Elderly Exemptions	$1,487,800.00	
Solar/windpower	$30,590.00	
Disabled Exemptions	$500,000.00	
Total Exemptions		**-$2,093,390.00**
Net Valuation for Tax Rate		**$599,684,265.00**
Town, County & Local School		
Net Valuation for State Education Rate		**$575,390,265.00**
Less: Public Utilities		
Emerald Lake Valuation		
Total Taxable Land	$47,852,800.00	
Total Taxable Buildings	$49,507,500.00	
Public Utility	$2,130,000.00	
Valuation Before Exemptions		**$99,490,300.00**
Blind Exemption	$0.00	
Disabled Exemptions	$100,000.00	
Elderly Exemptions	$150,000.00	
Total Exemptions		**-$250,000.00**
Net Valuation for Tax Rate		**$99,240,300.00**

TREASURER'S REPORT

Fiscal Year Ended December 31, 2008

General Fund

Opening Balances		**January 1, 2008**
Checking-BNH	-$343,954.23	
Public Deposit Pool-G/F	$23,961.36	
BNH-Certificate of Deposit	$36,402.50	
Petty Cash Accounts	$300.00	
Payroll-Checking	$550.90	
Engelwood Subdivision Bond	$7,461.10	
Total-Open Balances		**-$275,278.37**
Receipts		
Checking-BNH	$23,335,540.51	
Public Deposit Pool-G/F	$589.10	
BNH-Certificate of Deposit	$947.93	
Petty Cash Accounts	$0.00	
Engelwood Subdivision Bond	$104.90	
Payroll-Checking	$1,937,415.42	
Total-Receipts		**$25,274,597.86**
Disbursements		
Checking-BNH	$19,916,057.43	
Public Deposit Pool-G/F	$0.00	
BNH-Certificate of Deposit	$0.00	
Petty Cash Accounts	$0.00	
Engelwood Subdivision Bond	$213.70	
Payroll-Checking	$1,937,418.81	
Total-Disbursements		**$21,853,689.94**
Closing Balances		**December 31, 2008**
Checking-BNH	$3,075,528.85	
Public Deposit Pool-G/F	$24,550.46	
BNH-Certificate of Deposit	$37,350.43	
Petty Cash Accounts	$300.00	
Engelwood Subdivision Bond	$7,352.30	
Payroll-Checking	$547.51	
Total-General Fund Cash		**$3,145,629.55**

Conservation Fund

		January 1, 2008
NH PDIP Investment Account	$81,749.36	
Income	$26,490.57	
Disbursements	$0.00	
Ending Balance – December 31, 2008		**$108,239.93**

Hillsboro Senior Outings

		January 15, 2008
Bank of NH-Savings	$5,328.62	
Income	$442.09	
Disbursements	$1,283.75	
Ending Balance-Posted 1/15/09		**$4,486.96**
This Account held by Treasurer for Senior Citizen Group		

Parks & Recreation Revolving Fund

		August 5, 2008
Bank of NH-Checking	$0.00	
Income	$25.09	
Disbursements	$0.00	
Ending Balance-Posted 1/5/09		**$25.09**

Police Department Revolving Fund

		August 5, 2008
Bank of NH-Checking	$0.00	
Income	$9,485.17	
Disbursements (bank charges)	$4.19	
Ending Balance-Posted 1/11/09		**$9,480.98**

DEBT SCHEDULE

DEBT ANALYSIS THROUGH 2014

Long Term Debt	Year	2008	2009	2010	2011	2012	2013	2014
Water Filtration	Balance	$1,821,416	$1,714,272	$1,607,128	$1,499,984	$1,392,840	$1,285,696	$1,178,552
RDC-EXP 2024	Principal	$107,144	$107,144	$107,144	$107,144	$107,144	$107,144	$107,144
	Interest	$80,758	$75,937	$71,115	$66,294	$61,473	$56,651	$51,829
Water Dept.		$125,268	$122,054	$118,839	$115,625	$112,411	$109,197	$105,982
Town		$62,634	$61,027	$59,420	$57,813	$56,206	$54,598	$52,911
Total Payment		**$187,902**	**$183,081**	**$178,259**	**$173,438**	**$168,617**	**$163,795**	**$158,973**
Police/Fire Stations	Balance	$450,000	$375,000	$300,000	$225,000	$150,000	$75,000	
NHMBB	Principal	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	
	Interest	$22,125	$18,563	$15,000	$11,250	$7,500	$3,750	
Total Payment		**$97,125**	**$93,563**	**$90,000**	**$86,250**	**$82,500**	**$78,750**	
Landfill Closure	Balance	$988,120	$846,960	$705,800	$564,640	$423,480	$282,320	$141,160
State Revolving	Principal	$141,160	$141,160	$141,160	$141,160	$141,160	$141,160	$141,160
Loan Fund	Interest	$22,776	$19,522	$16,269	$13,015	$9,761	$6,507	$6,507.00
Total Payment		**$163,936**	**$160,682**	**$157,429**	**$154,175**	**$150,921**	**$147,667**	**$147,667**
November 2004 Bond Issue-Advest								
Advest. Nov. 2004	Balance	$2,322,000	$2,132,000	$1,942,000	$1,752,000	$1,562,000	$1,372,000	$1,192,000
Issue	Principal	$190,000	$190,000	$190,000	$190,000	$190,000	$180,000	$130,000
	Interest	$80,534	$75,784	$35,042	$32,192	$29,342	$52,509	$46,389
Total Payment		**$270,534**	**$265,784**	**$225,042**	**$222,192**	**$219,342**	**$232,509**	**$176,389**
Water Main	Principal	$97,000	$95,000	$90,000	$85,000	$83,000	$72,000	$91,000
	Interest	$53,103	$50,678	$47,828	$45,128	$42,578	$39,881	$37,433
Total Payment		**$150,103**	**$145,678**	**$137,828**	**$130,128**	**$125,578**	**$111,881**	**$128,433**
Fire Station Addition	Principal	$14,000	$14,000	$15,000	$14,000	$12,000	$10,000	$14,000
	Interest	$8,501	$8,151	$7,731	$7,281	$6,861	$6,471	$6,131
Total Payment		**$22,501**	**$22,151**	**$22,731**	**$21,281**	**$18,861**	**$16,471**	**$20,131**
Sewer Refin. 1987	Principal	$19,000	$19,000	$20,000	$22,000	$23,000	$25,000	$25,000
	Interest	$6,728	$6,253	$5,683	$5,083	$4,423	$3,675	$2,825
Total Payment		**$25,728**	**$25,253**	**$25,683**	**$27,083**	**$27,423**	**$28,675**	**$27,825**
Sewer Refin. 1985	Principal	$60,000	$62,000	$65,000	$69,000	$72,000	$73,000	
	Interest	$12,202	$10,702	$8,842	$6,892	$4,822	$2,482	
Total Payment		**$72,202**	**$72,702**	**$73,842**	**$75,892**	**$76,822**	**$75,482**	
2006 WTL Bond Issue								
	Balance	$1,141,373	$1,080,229	$1,016,457	$949,947	$880,580	$808,234	$732,780
Water Main-2	Principal	$61,145	$63,771	$66,510	$69,367	$72,346	$75,454	$78,695
Sovereign Bank 2006	Interest	$47,866	$45,239	$42,500	$39,643	$36,664	$33,557	$30,315
Total Payment		**$109,010**	**$109,010**	**$109,010**	**$109,010**	**$109,010**	**$109,010**	**$109,010**
2007 Sewer Upgrades								
	Balance	$750,000	$600,000	$450,000	$300,000	$150,000		
Sewer Upgrades	Principal	$150,000	$150,000	$150,000	$150,000	$150,000		
Sovereign Bank 2007	Interest	$29,883	$29,883	$19,305	$12,870	$6,435		
Total Payment		**$179,883**	**$179,883**	**$169,305**	**$162,870**	**$156,435**		

TRUSTEES OF TRUST FUNDS REPORT

			PRINCIPAL				INCOME				
Name of Fund	**Purpose of Trust**	**How Invested**	**Begin Balance**	**New Funds Created**	**With-drawals**	**End Balance**	**Begin Balance**	**Earned**	**Expended**	**End Balance**	**End Balance Prin. & Income**
Cemetery	Perp. Care	MBIA 05	75,879.47	400.00	2,447.04	73,832.43	3,871.99	1,886.09	3,871.99	1,886.09	75,718.52
Sarah Grimes	Town	MBIA 47	400.00			400.00	21.13	9.90	21.13	9.90	409.90
Haslet Tr	Town	MBIA 29	48,338.58		25,000.00	23,338.58	2,470.17	1,028.50	2,470.17	1,028.50	24,367.08
Haslet Tr	Town	Fidelity	0.00	25,000.00		25,000.00	0.00	29.34	0.00	29.34	25,029.34
Abney Simonds	Town	MBIA 25	2,660.00			2,660.00	136.15	66.22	136.15	66.22	2,726.22
Butler Park	Town	MBIA 38	2,769.44			2,769.44	141.38	68.71	141.38	68.71	2,838.15
Humphrey Mem Rm		MBIA 16	4,853.53			4,853.53	247.94	120.50	247.94	120.50	4,974.03
Center School		MBIA 32	900.00			900.00	357.50	31.22	0.00	388.72	1,288.72
M Nelson Child Rec	Child Activ	MBIA 12	3,000.00			3,000.00	1,390.91	107.92	0.00	1,498.83	4,498.83
Manahan Trust	Town	MBIA 06	0.00			0.00	34,795.42	727.79	15,500.00	20,023.21	20,023.21
Manahan Trust	Town	BNH	349,513.21		100,000.	249,513.21	51,623.84	8,812.39	0.00	60,436.23	309,949.44
Manahan Trust	Town	Fidelity	0.00	100,000.		100,000.00	0.00	117.35	0.00	117.35	100,117.35
Rescue Squad		MBIA 24	2,317.05			2317.05	118.43	57.56	118.43	57.56	2,374.61
C A Fox Fund	Library	MBIA 23	46,621.76		25,000.00	21,621.76	2,382.63	985.65	2,382.63	985.65	22,607.41
C A Fox Fund	Library	Fidelity	0.00	25,000.00		25,000.00	0.00	29.34	0.00	29.34	25,029.34
Mark Fuller Lib	Library	MBIA 26	1,866.25			1,866.25	95.72	46.48	95.72	46.48	1,912.73
Sarah Fuller Lib	Library	MBIA 40	1,000.00			1,000.00	51.20	24.59	51.20	24.59	1,024.59
Etta Gile	Library	MBIA 13	9,503.73			9,503.73	486.14	236.32	486.14	236.32	9,740.05
Haslet Library	Library	MBIA 41	2,000.00			2,000.00	102.47	49.70	102.47	49.70	2,049.70
Nelson Libr Fd	Library	MBIA 17	3,792.71			3,792.71	193.72	94.51	193.72	94.51	3,887.22
Isabel Ward	Library	MBIA 34	1,000.00			1,000.00	51.20	24.59	51.20	24.59	1,024.59
Sarah White	Library	MBIA 46	27,693.28			27,693.28	1,415.39	688.89	1,415.39	688.89	28,382.17
Bernice Miller Lib	Library	MBIA 44	267.06			267.06	14.60	7.09	14.60	7.09	274.15
Library Computer	Computer	MBIA 01	0.00			0.00	496.91	9.80	168.00	338.71	338.71
Cn Murdough Mem	School Lib	MBIA 18	572.05			572.05	29.50	14.79	29.50	14.79	586.84
Tingley School Fd	Scholrshp	MBIA 11	2,327.38			2,327.38	133.37	59.47	100.00	92.84	2,420.22
JM Kimball Mem	Libr Books	MBIA 19	722.85			722.85	36.93	17.95	36.93	17.95	740.80
Boys Activities	Child Activ	MBIA 27	3,957.38			3,957.38	202.23	98.37	202.23	98.37	4,055.75
T Henson School	Scholrshp	MBIA 36	1800.00			1800.00	108.21	46.05	75.00	79.26	1,879.26
S & G Smith Mem	Scholrshp	MBIA 37	32,238.00			32,238.00	2,161.39	828.80	1,500.00	1,490.19	33,728.19
S & G Smith Mem	Library	MBIA 10	11,732.96			11,732.96	599.60	291.74	599.60	291.74	12,024.70
E A Butler School	Scholrshp	MBIA 45	11,275.75			11,275.75	969.85	295.38	500.00	765.23	12,040.98
Haslet School	Scholrshp	MBIA 22	37,003.11			37,003.11	2,665.72	958.48	1,500.00	2,124.20	39,127.31
Inness School	Scholrshp	MBIA 28	1,133.52			1,133.52	40.02	28.27	75.00	-6.71	1,126.81
Peaslee School	Scholrshp	MBIA 20	3,635.04			3,635.04	157.50	90.88	200.00	48.38	3,683.42

TRUSTEES OF TRUST FUNDS REPORT CONTINUED

			PRINCIPAL				INCOME				
Name of Fund	**Purpose of Trust**	**How Invested**	**Begin Balance**	**New Funds Created**	**With-drawals**	**End Balance**	**Begin Balance**	**Earned**	**Expended**	**End Balance**	**End Balance Prin. & Income**
J Simoes School	Scholrshp	MBIA 14	3,200.00			3,200.00	214.62	82.88	100.00	197.50	3,397.50
Old School Fund	Scholrshp	MBIA 33	3,771.17			3,771.17	220.80	96.53	150.00	167.33	3,938.50
EM Barnes School	Scholrshp	MBIA 15	36,346.84			36,346.84	2,579.57	940.12	1,500.00	2,019.69	38,366.53
Nuclear Task Force	Town	MBIA 30	5,760.92			5,760.92	3,416.96	225.65	0.00	3,642.61	9,403.53
Bridge Repairs		MBIA 08	10,304.22			10,304.22	30,716.27	1,008.38	0.00	31,724.65	42,028.87
V Woods/A Bailey	Needy Kids	MBIA 43	3,838.73			3,838.73	1,414.38	129.06	0.00	1,543.44	5,382.17
ELVD Pumping		MBIA 02	1,000.00		1,000.00	0.00	392.24	18.52	410.76	0.00	0.00
ELVD Main Wtr Line		MBIA 03	0.00			0.00	2,143.14	28.45	2,171.59	0.00	0.00
ELVD New Well		MBIA 04	0.00			0.00	787.76	10.45	798.21	0.00	0.00
ELS Dist Rd Upgr		MBIA 07	6,616.18			6,616.18	3,192.67	241.10	0.00	3,433.77	10,049.95
W&L Dubben Fd		MBIA 51	10,437.35			10,437.35	533.41	259.64	533.41	259.64	10,696.99
Hillsboro Hist. Fd		MBIA 31	1,337.20			1,337.20	68.41	32.87	68.41	32.87	1,370.07
ELVD Wtr Storage		MBIA 52	15,100.00		15,100.00	0.00	4,207.76	256.37	4,464.13	0.00	0.00
Fuller Libr Impr		MBIA 53	0.00			0.00	5,607.51	137.85	0.00	5,745.36	5,745.36
Fuller Libr Impr		BNH	65,000.00			65,000.00	14,489.18	2,109.95	0.00	16,599.13	81,599.13
Ambulance Cap Res		MBIA 54	60,000.00	30,000.00		90,000.00	5,140.21	1,977.81	0.00	7,118.02	97,118.02
Town History Exp		MBIA 55	2180.00	75.00		2,255.00	332.00	62.60	0.00	394.60	2,649.60
ELVD Bridge Recon		MBIA 56	2,250.00		2,250.00	0.00	262.69	33.26	295.95	0.00	0.00
ELVD Veh/Equip		MBIA 57	5,500.00		5,500.00	0.00	767.25	83.21	850.46	0.00	0.00
Maint Expend Fund		MBIA 61	183,700.00			183,700.00	12,020.45	4,811.53	0.00	16,831.98	200,531.98
Town Hist Exp Tr		MBIA 59	1,909.17			1909.17	273.03	53.81	0.00	326.84	2,236.01
ELVD Water Meter		MBIA 60	3,000.00			3,000.00	383.67	83.15	0.00	466.82	3,466.82
Dana Crane Fund		BNH	100,000.00		50,000.00	50,000.00	12,142.95	2,976.69	0.00	15,119.64	65,119.64
Dana Crane Fund		Fidelity	0.00	50,000.00		50,000.00	0.00	58.67	0.00	58.67	50,058.67
Gert Adams Fund		MBIA 62	13,565.04			13,565.04	863.05	350.19	400.00	813.24	14,378.28
Spec. Educ. Fund		MBIA 63	50,000.00			50,000.00	1,775.54	1,272.79	0.00	3,048.33	53,048.33
Water Cap. Res.		MBIA 64	50,000.00			50,000.00	1,307.34	1,261.34	0.00	2,568.68	52,568.68
Sewer Cap. Res.		MBIA 65	50,000.00			50,000.00	1,307.34	1,261.34	0.00	2,568.68	52,568.68
Coca Cola Sch. Fund		MBIA 66	1,726.85	408.50		2,135.35	25.73	44.61	0.00	70.34	2,205.69
Withington Award		MBIA 67	25,000.00			25,000.00	374.31	623.84	0.00	998.15	25,998.15
Penstock Stwdshp.		MBIA 68	15,000.00			15,000.00	224.55	374.25	0.00	598.80	15,598.80
Hills Med Serv Tr		MBIA 09	0.00	169,038.25	4,000.00	165,038.25	0.00	547.61	0.00	547.61	165,585.86
ELVD Water Meter		MBIA 69	0.00	5,000.00		5,000.00	0.00	54.22	0.00	54.22	5,054.22
Totals			**1417317.78**	**404921.75**	**230297.04**	**1591942.49**	**214753.95**	**39499.37**	**44029.44**	**210223.88**	**1802166.37**

Detailed Statement of Expenses
And Associated Department Revenues

Executive Administration **Appropriated Amount: $304,386.00**		
Revenues		
Cash Management	$61,775.74	
Town Office Receipts	$1,949.03	
Sale of Town Property	$75,352.96	
Rent of Town Property	$3,349.22	
Total Revenues		**$142,426.95**
Expenses		
Officers Salaries	$10,250.00	
Officers-FICA	$635.50	
Officers-Medicare	$148.63	
Advertisement	$1,691.90	
Box Rent-Bank	$121.00	
Box Rent-Postal	$70.00	
Computer System & Support	$24,713.63	
Equipment Rental	$1,308.00	
Equipment Repair	$2,731.66	
Health Insurance	$45,687.30	
Dental Insurance	$3,913.27	
Legal Publications	$2,708.83	
Mileage	$370.49	
Miscellaneous Expense	$2,703.39	
Office Equipment	$625.00	
Office Supplies	$5,982.80	
Payroll	$180,015.35	
Payroll Overtime	$4,805.00	
Postage	$3,502.92	
Printing Costs	$3,869.20	
Professional Dues	$4,281.48	
Professional Publication	$982.80	
Registry Copies	$313.45	
FICA	$11,458.63	
Medicare	$2,679.94	
Telephone	$4,694.60	
Training Costs	$1,108.09	
Retirement	$8,132.93	
Contracted Services	$22,135.78	
Town Clock Repairs	$597.06	
Total Expenses		**$352,238.63**

DETAILED STATEMENT OF EXPENSES CONTINUED

Conservation Commission **Appropriated Amount: $14,785.00**		
Revenues		
Current Use Penalty	$16,176.90	
Total Revenues		**$16,176.90**
Expenses		
Contract Services	$9,783.60	
Payroll	$1,722.83	
Postage	$7.00	
Professional Dues	$225.00	
FICA	$106.81	
Medicare	$24.97	
Material	$613.42	
Easement Costs	$11,904.76	
Total Expenses		**$24,388.39**
Fuller Public Library **Appropriated Amount: $178,571.00**		
Expenses		
Clock Maintenance	$280.00	
Books	$12,000.00	
Computer Maintenance	$1,000.00	
Health Insurance	$32,953.92	
Dental Insurance	$2,560.32	
Payroll	$97,750.86	
Media	$500.00	
Programs	$1,000.00	
FICA	$6,060.47	
Medicare	$1,417.33	
Retirement	$4,412.97	
Transfer Excess Approp.	$5,105.13	
Project LIFT Payroll	$30.00	
Literacy Program	$13,500.00	
Total Expenses		**$178,571.00**
Audit **Appropriated Amount: $16,250.00**		
Expenses		
Professional Services	$20,717.50	
Total Expenses		**$20,717.50**

Elections & Registrations **Appropriated Amount: $8,331.00.00**		
Revenue		
Sale of Checklists	$206.00	
Total Revenue		**$206.00**
Expenses		
Advertisement	$222.44	
Ballot Clerks/Moderator	$750.00	
Set-up Booths	$400.00	
Election Meals	$1,187.42	
Payroll	$2,640.44	
Printing Cost	$3,361.15	
FICA	$163.71	
Medicare	$38.29	
Postage	$6.31	
Miscellaneous	$50.00	
Total Expense		**$8,819.76**
Community Building **Appropriated Amount: $51,253.00**		
Revenues		
District Court Rent	$16,385.15	
Community Building Rent	$1,046.00	
Trust Funds	$1,698.98	
Total Revenues		**$19,130.13**
Expenses		
Maintenance Projects	$293.70	
Regular Maintenance	$11,440.57	
Electricity	$9,001.77	
Equipment Purchase	$429.30	
Equipment Repair	$208.24	
Fuel Oil	$24,922.45	
Gasoline	$98.99	
Janitor Supplies	$790.09	
Payroll	$7,293.08	
FICA	$452.12	
Medicare	$105.74	
Telephone	$310.34	
Plants/Wreaths	$96.00	
Miscellaneous	$2,938.36	
2007 Break in	-$4,416.20	
Total Expenses		**$53,964.55**

Insurance **Appropriated Amount: $131,125.00**		
Expenses		
NHMA Property & Liability	$56,745.15	
Unemployment Comp.	$1,783.24	
Workers Compensation	$66,241.60	
LT Disability & Life	$13,510.16	
Total Expenses		**$138,280.15**
Planning Board **Appropriated Amount: $30,027.00**		
Revenue		
Planning Fees	$985.26	
Total Revenue		**$985.26**
Expenses		
Advertisement	$761.00	
Legal Expenses	$426.68	
Miscellaneous Expense	$88.00	
Office Equipment	$902.98	
Office Supplies	$80.00	
Payroll	$1,629.81	
Postage	$652.80	
CNHRPC Annual Dues	$6,009.00	
FICA	$101.06	
Medicare	$23.63	
Contract Services	$4,500.00	
Retirement	$4.34	
Printing Costs	$3.50	
Training Costs	$200.00	
Total Expenses		**$15,382.80**
Zoning Board of Adjustment **Appropriated Amount: $4,521.00**		
Revenue		
Zoning Fees	$471.94	
Total Revenue		**$471.94**
Expenses		
Advertisement	$112.00	
Payroll	$499.51	
Postage	$310.21	
FICA	$30.97	
Medicare	$7.24	

Training Costs	$50.00	
Total Expenses		**$1,009.93**
Legal **Appropriated Amount: $6,500.00**		
Revenue		
Legal – Court Settlement	$250.00	
Total Revenue		**$250.00**
Expense		
Legal Fees	$39,562.73	
Total Expense		**$39,562.73**
Franklin Pierce Homestead Upkeep **Appropriated Amount: $4,000.00**		
Expenses		
Electricity	$1,112.41	
Fuel Oil	$3,116.13	
Telephone	$922.38	
Total Expenses		**$5,150.92**
Cemetery Department **Appropriated Amount: $31,200.00**		
Revenues		
Cemetery Lots	$950.00	
Trust Accounts	$3,871.99	
Total Revenues		**$4,821.99**
Expenses		
Major Projects	$5,832.00	
Capital Improvement Project	$2,327.13	
Main. Contract Expense	$19,500.00	
Electricity	$122.11	
Grass & Loam	$2,346.16	
Miscellaneous	$3.29	
Total Expenses		**$30,130.69**
Tax Map Update/Other Items **Appropriated Amount: $5,000.00**		
Expenses		
Professional Services-Tax Map	$2,605.00	
Bank Charges	$6,592.59	
Nonsufficient Fund Checks	$4,772.72	
Total Expenses		**$13,970.31**

Fire Station **Appropriated Amount: $33,175.00**		
Revenues		
Windsor Agreement in Fire Dept. (Covers Fire/Rescue, Fire Station, Dispatch)	$27,432.34	
Total Revenue		**$27,432.34**
Expenses		
Building Maintenance	$4,882.06	
Contract Cost	$10,298.14	
Electricity	$7,026.12	
Fuel Oil	$12,356.27	
Janitorial Supplies	$297.91	
Miscellaneous	$71.35	
Total Expenses		**$34,931.85**
Town Clerk/Tax Collector's Expense **Appropriated Amount: $138,327.00**		
Revenues		
Motor Vehicle Agent Fees	$26,028.50	
Motor Vehicle Town Tax	$699,375.00	
Costs Before Sale	$2,911.08	
Uniform Comm. Code	$1,380.00	
Certified Copies	$653.00	
Marriage License Fees	$190.00	
Civil Union License Fees	$90.00	
Total Revenues		**$730,627.58**
Expenses		
Advertisements	$49.00	
Box Rental-Postal	$106.00	
Data Processing	$1,951.75	
Equipment Repair	$201.25	
Health Insurance	$17,328.42	
Dental Insurance	$1,416.72	
Mileage	$373.68	
Office Equipment	$189.00	
Office Supplies	$692.88	
Payroll	$76,420.84	
Payroll Overtime	$205.97	
Postage	$4,043.14	
Printing Costs	$3,896.45	
Professional Dues	$40.00	
Professional Publication	$32.00	

Record Maintenance	$101.60	
FICA	$4,751.03	
Medicare	$1,111.21	
Telephone	$309.74	
Training Costs	$969.00	
ICMA Retirement	$3,822.14	
Tax Lien Expenses	$12,695.64	
Total Expenses		**$130,707.46**
Police Department **Appropriated Amount: $1,199,991.00**		
Revenues		
Pistol Permits	$610.00	
Accident Reports	$2,095.00	
Police Department Income	$3,045.76	
Payroll Reimbursement	$3,606.82	
Total Revenues		**$9,357.58**
Expenses		
Advertisement	$569.80	
Ammunition	$5,499.70	
Clothing Expense	$13,237.59	
Computer System & Support	$20,038.00	
Contract Service	$8,673.59	
Cruiser Expense	$9,746.95	
Equipment Purchase	$3,474.30	
Equipment Repair	$485.00	
Gasoline	$30,560.75	
Health Insurance	$135,895.90	
Dental Insurance	$11,656.40	
Investigative Aids	$1,119.80	
Legal Publications	$2,154.60	
Life Insurance	$144.00	
Meals	$61.83	
Miscellaneous	$8,438.81	
Office Equipment	$1,044.83	
Office Supplies	$2,094.21	
Payroll	$658,983.99	
Payroll Overtime	$71,677.79	
Payroll Worked Holidays	$34,461.46	
N.H. Retirement	$85,492.40	
Postage	$1,059.75	
Printing Costs	$594.85	

Prisoner Exp.	$4.86	
Professional Dues	$240.00	
Professional Publications	$455.80	
Professional Services	$1,239.00	
Safety Supplies	$600.26	
FICA	$3,353.63	
Medicare	$11,241.16	
Telephone	$8,365.65	
Tires	$2,565.00	
Training Costs	$4,529.28	
V.R. Cruiser	$28,533.00	
ICMA Retirement	$1,955.89	
Special Details	$3,864.00	
Postal Box Rental	$106.00	
Total Expenses		**$1,174,219.83**
Police Station **Appropriated Amount: $60,701.00**		
Expenses		
Contract Services	$16,644.25	
Electricity	$15,890.67	
Equipment Purchase	$250.83	
Fuel	$16,887.51	
Janitorial Supplies	$1,537.33	
Maintenance	$3,862.62	
Total Expenses		**$55,073.21**
Forest Fire **Appropriated Amount: $4,941.00**		
Expenses		
Equipment Purchase	$408.32	
Payroll	$1,379.47	
FICA	$85.53	
Medicare	$19.92	
Total Expenses		**$1,893.24**
Animal Control **Appropriated Amount: $19,454.00**		
Revenues		
Dog Licenses	$3,012.50	
Dog Fines	$637.00	
Total Revenues		**$3,649.50**

Expenses		
Clothing Expense	$250.00	
Contract Services	$4,395.00	
Equipment Purchase	$45.00	
Gasoline	$2,300.00	
Miscellaneous	$100.00	
Payroll	$10,288.31	
FICA	$637.95	
Medicare	$149.28	
Training	$490.00	
Total Expenses		**$18,655.54**
Fire Department & Rescue Company Appropriated Amount: $389,411.00		
Revenues		
Fire Dept. Receipts	$75.00	
Hillsboro Rescue	$138,612.17	
Oil Burner Permits	$100.00	
Total Revenues		**$138,787.17**
Expenses		
Advertisement	$300.00	
Chemicals/Hazmat	$802.00	
Clothing Expense	$2,833.68	
Computer	$3,997.72	
Equipment Purchase	$55,847.80	
Equipment Repair	$1,628.83	
Fire Prevention	$3,232.46	
Gasoline	$5,650.95	
Investigative Aids	$695.42	
Medical Expense	$339.85	
Miscellaneous Expense	$229.08	
Office Equipment	$629.77	
Office Supplies	$1,874.23	
Payroll	$67,036.94	
Postage	$48.59	
Printing Costs	$314.80	
Professional Dues	$2,517.00	
Professional Publications	$945.00	
Radio Maintenance	$3,491.25	
Shoveling Hydrants	$1,717.00	
FICA	$4,156.23	
Medicare	$972.12	

Telephone	$2,079.59	
Tires	$1,196.84	
Training Costs	$1,292.32	
Repairs 59R1 Chief's Cruiser	$85.98	
Repairs Old Cruiser	$722.41	
Repairs 59M1 E1 Pumper	$1,498.79	
Repairs 59M2 E-One	$1,426.84	
Repairs 59M3 Mini Pumper	$0.00	
Repairs 59L1 Ladder Truck	$54.00	
Repairs 59K1 2002 Intl Tanker	$523.56	
Repairs 59K4 Chevy Tanker	$1,411.65	
Repairs 59U1 Utility	$119.32	
Repairs F350 Forestry	$100.49	
Repairs Miscellaneous	$1,562.06	
Fire/Rescue Uniforms	$1,254.00	
Fire/Rescue Equipment Purchase	$4,224.48	
Fire/Rescue Equipment Repair	$696.41	
Fire/Rescue Gasoline	$7,246.78	
Fire/Rescue Health Insurance	$20,429.76	
Fire/Rescue Dental Insurance	$1,715.00	
Fire/Rescue Medical Expense	$1,569.10	
Fire/Rescue Payroll	$117,830.48	
Fire/Rescue Overtime	$9,847.77	
Fire/Rescue Holiday Worked	$1,046.50	
Fire Retirement	$9,465.93	
Fire/Rescue FICA	$4,325.39	
Fire/Rescue Medicare	$1,866.38	
Fire/Rescue Telephone	$944.61	
Fire/Rescue Training Cost	$2,088.62	
Fire/Rescue Vehicle Repair	$3,402.10	
Fire/Rescue Intercept Expense	$16,300.00	
Fire/Rescue Medical Supplies	$5,253.91	
Fire/Rescue 401 Retirement	$1,524.95	
Total Expenses		**$382,366.74**
Street Lighting **Appropriated Amount: $42,000.00**		
Expenses		
Electricity	$38,755.34	
Miscellaneous	$360.00	
Total Expenses		**$39,115.34**

Dispatch Center **Appropriated Amount: $373,562.00**		
Revenues		
Windsor Agreement in Fire Dept.		
General Receipts	$5,685.00	
Town of Deering	$19,224.63	
Town of Hancock	$15,909.96	
Town of Antrim	$25,746.90	
Town of Washington	$17,674.81	
Town of Bennington	$15,039.98	
Total Revenues		**$99,281.28**
Expenses		
Computer-Support	$6,045.15	
Contract Service	$4,585.03	
Electricity-Bible Hill Tower	$411.87	
Equipment Purchase	$1,447.77	
Health Insurance	$60,071.70	
Dental Insurance	$4,7,49.36	
Miscellaneous	$175.00	
Office Equipment	$2,603.23	
Office Supplies	$1,306.95	
Payroll	$229,576.87	
Payroll Overtime	$4,563.56	
Payroll w/ Holiday	$14,289.53	
Radio Maintenance	$7,760.00	
FICA	$15,402.65	
Medicare	$3,602.44	
Telephone	$3,375.53	
Retirement	$6,401.45	
Total Expenses		**$366,368.09**
Planning Director **Amount: $104,548.00**		
Revenue		
Sign Permit Fees	$80.00	
Total Revenue		**$80.00**
Expenses		
Advertisement	$42.00	
Computer Equip. & Software	$179.99	
Health Insurance	$19,494.36	
Dental Insurance	$1,693.32	
Mileage	$572.68	

Office EQ/ Supply	$566.42	
Office Supplies	$106.57	
Payroll	$67,175.46	
ADM Overtime	$67.50	
Postage	$167.72	
Printing Costs	$35.00	
FICA	$4,169.09	
Medicare	$975.17	
ICMA Retirement	$3,358.92	
Telephone	$645.26	
Training	$1,033.76	
Total Expenses		**$100,283.22**
Building Inspector/Code Enforcer Appropriated Amount: $55,945.00		
Revenue		
Building Permit Fees	$20,693.17	
Total Revenue		**$20,693.17**
Expenses		
Advertisement	$1,030.30	
Contract	$17,969.91	
Legal	$6,000.00	
Mileage	$1,365.72	
Office Supplies	$444.91	
Payroll	$26,661.75	
Overtime	$1,387.50	
Printing Cost	$220.00	
Professional Dues	$100.00	
Professional Publications	$65.00	
FICA	$1,739.10	
Medicare	$406.71	
Telephone	$473.98	
Postage	$242.99	
Training Cost	$115.00	
Total Expenses		**$58,222.87**
Emergency Mgmt./Civil Defense Appropriated Amount: $4,228.00		
Expenses		
Equipment Purchase	$571.70	
Office Supplies	$2,390.17	
Payroll	$930.60	

FICA	$57.70	
Medicare	$13.50	
Telephone	$424.94	
Total Expenses		**$4,388.61**
Highway Department Appropriated Amount: $884,683.00		
Revenues		
Highway Block Grant	$145,599.52	
Highway Department Receipts	$150.00	
Total Revenues		**$145,749.52**
Expenses		
Advertisement	$412.68	
Building Maintenance	$9,260.87	
Chemicals/Paint	$9,682.09	
Clothing Expense	$4,618.23	
Contract Blasting	$2,000.00	
Cold Patch/Hot Top	$3,625.14	
Misc. Projects	$10,820.62	
Roadside Mowing	$5,755.00	
Diesel Fuel	$78,881.69	
Electricity	$2,587.40	
Equipment Purchase	$8,046.67	
Equipment Rental	$39,722.89	
Equipment Repair	$8,224.33	
Gasoline	$4,125.15	
Gravel & Sand	$21,569.38	
Hardware	$4,361.74	
Health Insurance	$77,275.36	
Dental Insurance	$6,208.24	
Janitorial Supplies	$132.63	
Lubricants	$3,507.32	
Mileage	$39.00	
Miscellaneous Expense	$184.50	
Gases	$1,051.16	
Payroll	$254,208.70	
Payroll Overtime	$4,613.15	
Plow Blades/Shoes	$4,520.39	
Prof. Services-Drug Testing	$191.00	
Propane	$6,342.29	
Radio Maintenance	$2,707.38	
Salt	$106,522.18	

Signs	$1,243.05	
FICA	$16,046.81	
Medicare	$3,752.50	
Steel	$1,465.42	
General Supplies	$1,651.11	
Telephone	$199.83	
Tires	$6,961.85	
Tree Removal	$1,400.00	
Repairs #701 Pickup	$1,244.84	
Repairs #702 Chevy D.T.	$2,189.59	
Repairs #703 Chevy D.T.	$2,181.24	
Repairs #705	$4,413.50	
Repairs #706 Int. D.T.	$5,433.87	
Repairs #707 Ford D.T.	$3,094.00	
Repairs #710 Loader	$2,225.98	
Repairs #711 Grader	$3,439.09	
Repairs Backhoe	$828.19	
Repairs Dodge Tanker	$2,403.51	
Repairs #704 Int. 4x4 D.T.	$758.00	
Repairs Platform 4x4	$252.34	
Retirement	$11,358.39	
Sidewalk Plow	$610.82	
Winter Labor Regular	$38,170.60	
Winter Labor Overtime	$62,665.19	
Winter Labor Holiday	$7,245.03	
Winter FICA	$6,701.01	
Winter Medicare	$1,567.17	
Winter Retirement	$3,747.40	
Road/Side Maint. – Hot Top	$52,990.76	
Road/Side Maint. – Sidewalks	$3,206.60	
Special Project – Parking Lot	$17,625.00	
Sealing	$14,000.00	
Highway – Labor Other Dept.	-$2,178.00	
Total Expenses		**$960,091.87**
Bridge Repair **Appropriated Amount: $97,300.00**		
Expenses		
Engineering	$29,087.75	
Approp. Amount	$45.60	
Total Expenses		**$29,133.35**

Landfill/Transfer Station Appropriated Amount: $556,251.00		
Revenues		
General Receipts	$78,800.87	
Tipping Fees	$111,077.42	
Town of Deering	$58,298.64	
Town of Windsor	$19,278.39	
Recycling	$47,954.48	
Total Revenues		**$315,409.80**
Expenses		
Advertisement	$245.78	
Bldg. Maintenance	$5,607.80	
Clothing Expense	$2,099.88	
Trash Hauling Contract	$24,471.72	
Tipping Fees	$137,145.72	
Metal Removal	$5,000.00	
Tire Removal	$44.40	
Recycling Hauling	$3,000.00	
Recycling Tipping	$89.74	
Brush Hauling	$4,000.00	
E-Waste Recycling	$4,666.20	
Demolition Removal	$75,039.10	
Diesel Fuel	$6,457.32	
Electricity	$2,587.44	
Equipment Purchase	$29,918.75	
Equipment Repair	$641.99	
Gasoline	$77.43	
Hardware	$39.15	
Hazardous Waste Removal	$9,803.53	
Health Insurance	$13,961.88	
Dental Insurance	$1,529.77	
Property & Liability Insurance	$3,041.65	
Mileage	$224.13	
Misc. Expense	$332.70	
Office Supplies	$1,140.82	
Payroll	$120,693.16	
Payroll Overtime	$4,411.64	
Payroll w/Holiday	$224.33	
Postage	$5.63	
Professional Dues	$500.00	
Propane	$778.71	
Signs	$276.73	

FICA	$8,635.85	
Medicare	$2,019.68	
Telephone	$645.92	
Tires	$435.00	
Training	$150.00	
Heavy Equipment Repair	$5,244.86	
Workers Compensation	$2,226.75	
Retirement	$2,659.45	
Contract Services	$1,000.00	
Water Testing	$20,400.00	
Engineering	$784.00	
Total Expenses		**$502,258.61**
Visiting Nurse **Appropriated Amount: $10,125.00**		
Expenses		
Professional Services	$10,125.00	
Total Expenses		**$10,125.00**
General Assistance **Appropriated Amount: $287,187.00**		
Revenue		
General Assistance Reimbursement	$15,431.10	
Total Revenue		**$15,431.10**
Expenses		
Office Supplies	$659.85	
Health Insurance	$2,180.88	
Telephone	$375.21	
Mileage	$271.42	
Payroll	$30,234.92	
Payroll Overtime	$715.03	
Payroll Holiday	$39.50	
Postage	$143.09	
Professional Dues	$30.00	
Professional Publications	$16.00	
FICA	$2,056.45	
Medicare	$480.85	
Retirement	$1,442.05	
Training	$206.00	
Food Voucher	$17,221.63	
Gasoline Voucher	$243.50	
Medical Voucher	$13,021.85	

Miscellaneous Voucher	$140.00	
Rent Voucher	$109,797.61	
Homeless Expenses	$1,082.80	
Heating Fuel Voucher	$16,983.88	
Electricity Voucher	$3,478.41	
St. Joseph's Appropriation	$3,705.00	
Total Expenses		**$204,525.93**
Youth Services **Appropriated Amount: $130,382.00**		
Revenues		
Youth Services Receipts	$31,963.14	
Total Revenues		**$31,963.14**
Expenses		
Box Rent-Postal	$70.00	
Computer Systems	$1,355.48	
Health Insurance	$15,595.50	
Dental Insurance	$1,354.68	
Mileage	$748.50	
Miscellaneous Expense	$869.39	
Office Equipment Repair	$254.97	
Office Equipment	$335.99	
Office Supplies	$26.39	
Payroll	$75,503.49	
Postage	$96.05	
Printing Cost	$454.35	
Professional Publication	$16.00	
Professional Services	$100.00	
Volunteer Appreciation & Training	$32.54	
Diversion	$70.03	
Challenge Course Expenses	$1,251.49	
Retirement	$2,553.97	
Social Security	$4,681.25	
Medicare	$1,094.77	
Telephone	$2,161.49	
Training & Staff Development	$765.00	
Gasoline	$1,237.47	
Vehicle Repair	$728.86	
Total Expenses		**$111,357.66**

Community Action Team (CAT) **Appropriated Amount: $12,700.00**		
Revenues		
CAT Receipts	$42.00	
Total Revenues		**$42.00**
Expenses		
Advertisement	$535.98	
Programs & Events	$2,006.64	
Contract Services	$425.00	
Miscellaneous	$3,336.65	
Office Supplies	$31.98	
Printing Costs	$313.00	
Total Expenses		**$6,649.25**
Patriotic Purposes **Appropriated Amount: $1,000.00**		
Expenses		
Flag & Marker Purchase	$419.34	
Total Expenses		**$419.34**
Parks & Recreation **Appropriated Amount: $168,496.00**		
Revenues		
Park Board Receipts	$35,968.16	
Butler Park Trust	$141.38	
Other Trusts	$533.41	
Total Revenues		**$36,642.95**
Expenses		
Advertisement	$128.00	
Athletic Programs	$9,230.85	
Athletic Equipment	$5,910.95	
Contract-Plumbing	$1,224.00	
Electricity	$1,599.32	
Equipment Purchase	$2,521.95	
Equipment Repair	$1,298.16	
Gasoline	$341.43	
Hardware/Tools	$1,256.47	
Medical Insurance	$2,888.04	
Dental Insurance	$215.64	
Janitorial Supplies	$349.18	
Park Maintenance	$8,893.60	

Payroll	$88,482.24	
Payroll Overtime	$639.37	
FICA	$5,525.56	
Medicare	$1,292.41	
Telephone	$1,468.21	
Butler Park Improvements	$283.92	
Manahan Improvements	$6,885.37	
Manahan Park Maintenance	$3,276.75	
Manahan Payroll	$3,845.12	
Manahan FICA	$238.40	
Manahan Medicare	$55.74	
Total Expenses		**$147,850.68**
Fireworks **Appropriated Amount: $7,500.00**		
Expenses		
Fireworks	$7,500.00	
Total Expense		**$7,500.00**
Debt Service Inc. TANS **Appropriated Amount: $701,942.00**		
Expenses		
Notes – Principal	$539,874.65	
Notes – Interest	$132,667.26	
Interest on TANS	$16,885.97	
Total Expense		**$689,427.88**
Mental Health **Appropriated Amount: $4,000.00**		
Expense		
Contoocook Valley Counseling	$4,000.00	
Total Expense		**$4,000.00**
Senior Citizens Activities **Appropriated Amount: $2,153.00**		
Expenses		
Senior Van Payroll	$1,610.00	
Senior Van FICA	$99.82	
Senior Van Medicare	$23.35	
Total Expenses		**$1,733.17**

Economic Development **Appropriated Amount: $13,000.00**		
Expenses		
Main Street & Concerts	$12,498.00	
Total Expense		**$12,498.00**
Gables Property **Appropriated Amount: $11,500.00**		
Expenses		
Repairs	$14,540.50	
Electricity	$3,559.16	
Fuel Oil	$4,079.05	
Propane Gas	$3,490.40	
Total Expenses		**$25,669.11**
Old Fire Station **Appropriated Amount: $4,700.00**		
Expenses		
Electricity	$290.20	
Propane Gas	$3,183.54	
Total Expenses		**$3,473.74**
Revaluation **Appropriated Amount: $50,358.00**		
Expenses		
Appropriated Amount	$57,538.50	
Total Expenses		**$57,538.50**
Woods Woolen Mill Site **Appropriated Amount: $5,000.00**		
Expenses		
Non Grant Miscellaneous	$2,570.76	
Total Expenses		**$2,570.76**
Hillsborough Center Building Repairs **Appropriated Amount: $25,000.00**		
Expenses		
Repairs	$11,658.62	
Total Expenses		**$11,658.62**

Tax Deeded Property Expense Appropriated Amount: $0.00		
Expenses		
Expense	$8,614.13	
Total Expenses		**$8,614.13**

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS

Deborah J. McDonald – Tax Collector
Fiscal Year January 1 through December 31, 2008

DEBITS	2008	2007
Uncollected Taxes – Beg. of Fiscal Year:		
Property Taxes		$4,428,623.63
Yield Taxes		$662.13
Water Taxes		$31,200.97
Sewer Taxes		$37,662.93
Emerald Lake Water		$72,281.23
Current Use Tax		$776.69
Betterment Assessment		$0.00
Gravel Tax		$1,299.12
Taxes Committed to Collector:		
Property Taxes	$12,557,381.34	
Yield Taxes	$14,324.01	
Current Use Taxes	$32,353.80	
Emerald Lake Water	$281,435.00	
Gravel Tax	$2,285.80	
Interest & Cost After Sale		$51,505.32
Interest (delinquent taxes)	$0.00	$0.00
Refunds	$61,606.39	$2,120.82
Water Taxes (2007 Delinquent)	$133,173.56	
Sewer Taxes (2007) Delinquent)	$140,894.23	
Total Debits:	**$13,223,454.13**	**$4,626,132.84**

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS CONTINUED

CREDITS	2008	2007
Remitted to Treasurer During Fiscal Year:		
Property Taxes	$11,344,829.62	$3,975,281.37
Yield Taxes	$11,766.10	$372.90
Water Taxes (2007 Delinquent)	$76,801.68	$13,855.92
Sewer Taxes (2007 Delinquent)	$82,984.68	$21,151.12
Emerald Lake Water	$203,747.88	$38,087.03
Current Use Tax	$22,187.80	$776.69
Betterment Assessment	$0.00	$0.00
Gravel Tax	$1,420.80	$0.00
Interest on Taxes	$16,491.78	$53,803.01
Interest & Cost on Tax Lien		$0.00
Taxes Taken to Lien		$519,042.84
Abatements Allowed:		
Property Taxes	$3,138.34	$2,856.32
Emerald Lake Water	$1,960.00	$750.00
Water Taxes	$53.41	$54.33
Sewer Taxes	$26.20	$101.31
Current Use Tax	$20.00	
Uncollected Taxes End of Fiscal Year:		
Property Taxes	$1,254,527.99	
Yield Taxes	$2,557.91	
Emerald Lake Water	$75,727.12	
Water Taxes (2007 Delinquent)	$56,318.47	
Sewer Taxes (2007 Delinquent)	$57,883.35	
Current Use Tax	$10,146.00	
Gravel Tax	$865.00	
Total Credits:	**$13,223,454.13**	**$4,626,132.84**

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Deborah J. McDonald – Tax Collector
Fiscal Year January 1 through December 31, 2008

DEBITS	2007	2006	PRIOR
Tax Sale/Lien on Account of Levies:			
Balance of Unredeemed Taxes Beginning of Fiscal Year		$370,589.33	$161,549.78
Taxes Sold/Executed to Town During Year	$570,548.16		
Interest Collected After Sale/Lien Execution	$9,989.79	$34,680.14	$42,252.26
Total Debits:	**$580,537.95**	**$405,269.47**	**$203,802.04**

CREDITS	2007	2006	PRIOR
Remittance to Treasurer During Fiscal Year:			
Redemptions	$200,566.48	$171,021.48	$116,945.16
Interest & Cost After Sale	$9,989.79	$34,680.14	$42,252.26
Abatements of Unredeemed	$365.24	$470.18	$389.74
Deeded Property to Town	$0.00	$0.00	$0.00
Unredeemed Taxes End of Year	$369,616.44	$199,097.67	$44,214.88
Total Credits:	**$580,537.95**	**$405,269.47**	**$203,802.04**

HILLSBOROUGH WASTEWATER TREATMENT FACILITY

Report of the Treasurer

TD Banknorth (operating account)

Balance 1/1/2008		$337,404.52
2006 Receivables Collected	$40,438.58	
2006 Receivables Interest Collected	$4,721.02	
2007 Receivables Collected	$103,944.02	
2007 Receivables Interest Collected	$3,933.14	
2008 Receivables Collected	$467,393.26	
2008 Receivables Interest Collected	$1,296.94	
Credit Memos	$5,658.02	
Hook Up Fees	$0.00	
Misc.	$126.31	
Fines	$1,000.00	
Checking Account Interest Earned	$7,762.06	
Due to Water	$682.29	
Due to Tax Collector	$361.07	
Due to Town of Hillsborough	$1,689.16	
Collected NSF Checks	$0.00	
Collected Bank Fees	$0.00	
	Total Income	**$639,005.87**
2008 Operating Budget	-$455,900.72	
NSF Checks	-$0.00	
Bank Fees	-$53.11	
Due to Water	-$682.29	
Due to Tax Collector	-$361.07	
Due to Town of Hillsborough	-$1,689.16	
	Total Disbursements	**-$458,686.35**
Balance as of 12/31/2008		**$517,724.04**

Cash Register

Beginning Balance 1/1/2008		$100.00
Set from Operating Budget	$100.00	
Balance as of 12/31/2008		**$100.00**

NH PDIP (investment account)

Balance as of 1/1/2008		$166,575.11
Interest Earned	$4,095.01	
Balance as of 12/31/2008		**$170,670.12**

TD BANKNORTH (I/I PROJECT RETAINAGE)

Balance as of 1/1/2008		$5,225.42
Interest Earned	$42.10	
Reduce Retainage	-$5,267.52	
Balance as of 12/31/2008		**$0.00**

SUMMARY OF WASTEWATER TREATMENT FUNDS HELD

TD Banknorth (operating account)	$517,724.04
Cash Register	$100.00
NH PDIP (investment account)	$170,670.12
TD Banknorth (I/I Project Retainage)	$0.00
Total Funds Held as of 12/31/2008	**$688,494.16**

FINANCIAL REPORT

WASTEWATER FUND	ASSETS
TD Banknorth	$517,724.04
Cash Register	$100.00
NH PDIP (investment account)	$170,670.12
TD Banknorth (I/I Project Retainage)	$0.00
Total Cash	**$688,494.16**
Outstanding Income	
Uncollected Receivables	$110,668.49
Due From Tax Collector (2007 lien warrant)	58,657.88
Total Assets	**$857,820.53**

HILLSBOROUGH WASTEWATER TREATMENT FACILITY DETAILED STATEMENT OF EXPENSES

ACCOUNT	BUDGETED AMOUNT	EXPENDED AMOUNT
Advertising	$1,000.00	$1,428.41
Building Maintenance	$12,000.00	$11,854.08
Chemicals	$5,000.00	$2,938.40
Chlorine	$4,000.00	$4,635.51
Clothing Expenses	$1,200.00	$1,227.38
Computer Software	$1,000.00	$881.00
Contract Mowing/Clearing	$3,500.00	$3,300.00
Contract Services	$3,500.00	$3,435.81
Electricity	$50,000.00	$45,865.00
Engineering	$20,000.00	$22,770.80
Grit Removal Elevator	$35,000.00	$33,295.00
Equipment Purchase	$2,000.00	$1,271.52
Equipment Rental	$600.00	$628.63
Equipment Repair	$10,000.00	$8,158.29
Oil-Heating/Generator	$4,000.00	$2,236.70
Misc. Gases	$500.00	$139.63
Gasoline	$1,000.00	$1,606.07
Computer Hardware	$500.00	$149.99
Health Insurance	$41,000.00	$42,406.06
Dental Insurance	$3,700.00	$3,398.71
Paving	$3,000.00	$3,068.64
Property & Liability Insurance	$9,000.00	$7,837.02
Janitorial Supplies	$500.00	$229.88
Lab Fees	$5,000.00	$4,892.48
Lab Supplies	$7,000.00	$8,110.49
Legal Fees	$2,500.00	$2,354.00
Lubricants	$150.00	$103.58
Misc. Expense	$500.00	$649.65
Office Supplies	$3,000.00	$1,599.09
Payroll	$130,000.00	$125,817.57
Payroll Overtime	$15,000.00	$10,601.50
Holiday Pay	$1,200.00	$2,131.98
Plant Operations	$5,000.00	$2,116.29
Postage	$3,000.00	$919.38
Debt. Principal	$0.00	$0.00
Printing Cost	$1,000.00	$365.12
Professional Publication	$100.00	$48.00
Propane	$50.00	$0.00
Safety Supplies	$1,500.00	$828.38

DETAILED STATEMENT OF EXPENSES CONTINUED

Sewer Piping	$2,000.00	$0.00
FICA	$9,100.00	$8,590.02
Medicare	$2,200.00	$2,008.93
System Repair	$50,000.00	$49,031.97
System Improvements	$10,000.00	$12,054.48
Telephone	$1,500.00	$1,735.47
Tool Purchase	$500.00	$437.53
Training Cost	$500.00	$749.00
Transfer Out	$0.00	$0.00
Truck	$9,000.00	$9,358.82
Worker's Comp	$1,850.00	$1,709.69
Refunds	$0.00	$0.00
Trans. Tax Collector	$0.00	$0.00
Snow Removal	$500.00	$227.50
ICMARC Retirement	$6,000.00	$6,697.27
Total Expenses	**$480,150.00**	**$455,900.72**

HILLSBOROUGH WATER TREATMENT FACILITY

Report of the Treasurer

TD Banknorth (operating account)

Balance 1/1/2008		$272,944.41
2006 Receivables Collected	$36,510.91	
2006 Receivables Interest Collected	$6,073.43	
2007 Receivables Collected	$94,144.84	
2007 Receivables Interest Collected	$3,794.71	
2008 Receivables Collected	$465,985.92	
2008 Receivables Interest Collected	$1,232.10	
Credit Memos	$5,192.25	
Hook Up Fees	$0.00	
Misc.	$1,493.84	
Fines	$500.00	
Checking Account Interest Earned	$5,148.84	
Water Filtration Grant	$0.00	
Due to Sewer	$1,022.52	
Due to Tax Collector	$666.19	
Collected NSF Checks	$755.74	
Collected Bank Fees	$20.00	
Total Income		**$622,541.29**
2008 Operating Budget	-$642,583.58	
NSF Checks	-$755.74	
Bank Fees	-$73.55	
Due to Sewer	-$1,022.52	
Due to Tax Collector	-$666.19	
Total Disbursements		**-$645,101.58**
Balance as of 12/31/2008		**$250,384.12**

Petty Cash

Beginning Balance 1/1/2008	$100.00
Balance as of 12/31/2008	**$100.00**

NH PDIP (investment account)

Balance as of 1/1/2008		$88,432.97
Interest Earned	$2,182.57	
Deposits	$4,756.20	
Balance as of 12/31/2008		**$95,371.74**

TD BANKNORTH (BIBLE HILL TRANSMISSION MAIN REPLACEMENT PROJECT RETAINAGE)

Balance as of 1/1/2008		$4,650.49
Interest Earned	$105.71	
Reduce Retainage		
Acct. CLOSED – bal. to NH PDIP 10/29/08	-$4,756.20	
Balance as of 12/31/2008		**$0.00**

SOVEREIGN BANK (WATER LINE PROJECT BOND #2)

Balance as of 1/1/2008		$276,514.62
Interest Earned	$4,267.21	
Disbursements	-$5,671.15	
Acct. CLOSED – bal. to principal 9/8/08	-$275,110.68	
9/30/08 Interest	$104.54	
9/30/08 Interest to Water Checking	-$104.54	
Balance as of 12/31/2008		**$0.00**

SUMMARY OF WATER TREATMENT FUNDS HELD

TD Banknorth (operating account)	$250,384.12
Cash Register	$100.00
NH PDIP (investment account)	$95,371.74
TD Banknorth (Bible Hill Project Retainage)	$0.00
Sovereign Bank (Water Line Project Bond #2)	$0.00
Total Funds Held as of 04/18/2008	**$345,855.86**

FINANCIAL REPORT

WATER FUND

TD Banknorth	$250,384.12
Petty Cash	$100.00
NH PDIP (investment account)	$95,371.74
TD Banknorth (Bible Hill Trans. Main Project Retainage)	$0.00
Sovereign Bank (Water Line Project Bond #2)	$0.00
Total Cash	**$345,855.86**
Outstanding Income	
Uncollected Receivables	$113,438.90
Due From Tax Collector (2007 Lien Warrant)	$59,809.70
Total Assets	**$519,104.46**

HILLSBOROUGH WATER TREATMENT FACILITY DETAILED STATEMENT OF EXPENSES

ACCOUNT	BUDGETED AMOUNT	EXPENDED AMOUNT
Advertising	$1,500.00	$661.39
Building Maintenance	$7,500.00	$1,132.85
Chlorine	$7,500.00	$3,372.56
Clothing Expenses	$1,200.00	$1,286.69
Computer Software	$1,500.00	$1,493.00
Contract Mowing/Clearing	$250.00	$0.00
Contract Services	$45,000.00	$40,300.25
Electricity	$8,000.00	$5,684.94
Engineering	$35,000.00	$33,873.73
Equipment Purchase	$7,000.00	$1,905.36
Equipment Rental	$500.00	$168.00
Equipment Repair	$4,000.00	$1,109.61
Gasoline	$1,000.00	$1,606.04
Computer Hardware	$500.00	$0.00
Health Insurance	$8,200.00	$7,797.78
Dental Insurance	$700.00	$677.34
Paving	$5,000.00	$6,746.90
Property & Liability Insurance	$4,000.00	$2,522.49
Debt. SVC Interest	$153,750.00	$153,132.09
Janitorial Supplies	$250.00	$43.91
Lab Supplies	$250.00	$0.00
Legal	$5,000.00	$3,046.00
Lubricants	$100.00	$0.00
Misc. Expense	$1,000.00	$772.38
Office Supplies	$3,000.00	$1,591.91
Payroll	$40,000.00	$25,968.73
Payroll Overtime	$2,000.00	$952.98
Holiday Pay	$500.00	$94.50
Plant Operations	$4,000.00	$322.54
Postage	$6,000.00	$5,039.96
Potassium Hydroxide	$6,000.00	$9,659.68
Debt SVC Principal	$220,873.00	$231,379.23
Printing Cost	$3,000.00	$3,601.31
Professional Dues	$500.00	$287.50
Professional Publication	$100.00	$48.00
Propane	$6,500.00	$6,501.75
Safety Supplies	$500.00	$289.63
FICA	$2,600.00	$1,675.22

DETAILED STATEMENT OF EXPENSES CONTINUED

Medicare	$650.00	$391.74
System Repair	$25,000.00	$22,102.49
System Improvements	$30,000.00	$29,560.01
Telephone	$1,600.00	$1,643.88
Tool Purchase	$1,500.00	$378.39
Training Cost	$150.00	$0.00
Transfer Out	$0.00	$0.00
Truck	$9,000.00	$9,358.81
Piping	$20,000.00	$16,098.41
Water Testing	$6,000.00	$6,956.00
Worker's Comp	$150.00	$0.00
Refunds	$0.00	$0.00
Trans Tax Collector	$0.00	$0.00
Snow Removal	$500.00	$227.50
ICMARC Retirement	$2,000.00	$1,120.10
Capital Reserve Funds	$0.00	$0.00
Zinc Orthphosphate	$0.00	$0.00
Total Expenses	**$690,823.00**	**$642,583.58**

FULLER PUBLIC LIBRARY FINANCIAL REPORT

Fiscal Year Ended December 31, 2008

EXPENSES	
Wages	$97,750.86
FICA & Medicare	$7,477.80
Health & Dental Insurance	$31,799.89
Retirement	$4,412.97
Adult Programs	$393.60
Bank Fees	$148.10
Books	$12,918.28
Children's Programs	$505.44
Contract Work	$210.00
Dues & Conference Fees	$2,235.82
Fines Account	$1,249.60
Fines Paid	$6.99
Library Tote Bags	$245.15
Lost Books	$45.95
Maintenance	$845.00
Media	$1,564.80
Mileage	$650.57
Misc.	$44.00
New Equipment	$15.00
N.H. Humanities Council Programs	$1,234.20
Passes	$465.00
Periodicals	$695.25
Postage	$337.38
Summer Reading Program	$580.38
Supplies	$1,305.52
Telephone	$569.38
TOTAL EXPENSES	**$168,287.11**
Balance on hand December 31, 2008	$11,205.52
	$179,492.63

FULLER PUBLIC LIBRARY FINANCIAL REPORT

Fiscal Year Ended December 31, 2008

RECEIPTS	
Town Appropriations	$156,221.52
Town of Windsor Appropriation	$200.00
Book Sales	$3,566.92
Copiers & Faxes	$961.94
Fines	$590.10
Gifts and Donations	$1,285.00
Grants	$2,975.00
Interest Income	$7.15
Library Tote Bags	$87.00
Lost Books	$838.34
Museum Passes	$92.60
NH Humanities Council	$1,195.80
Non- resident Fees	$675.00
Refunds	$99.86
Reimbursement for Theft	$109.98
Summer Reading Donations	$450.00
T-Shirts	$57.00
Yard Sale	$20.00
TOTAL RECEIPTS	**$169,433.21**
Balance on hand Jan. 1, 2008	$9,478.94
	$178,912.15

FULLER PUBLIC LIBRARY ACCOUNTS WITH NH PUBLIC DEPOSIT INVESTMENT POOL

PROJECT LIFT

Beginning balance	$23,574.87
Contributions	$47,045.10
Income earned	$624.80
Total income	**$71,244.77**
Withdrawals	$45,000.00
End Balance	**$26,244.77**

LIBRARY ACCOUNT

Beginning balance	$410,022.62
Contributions	$9,334.64
Income earned	$10,220.99
Total	$429,578.25

PROJECT LIFT ACTUAL EXPENSES/REVENUE 2008

Revenue 2008

NH-Dept. of Education	$25,140.00
Town of Hillsborough	$13,500.00
Town of Peterborough	$220.00
Town of Antrim	$1,000.00
Town of Deering	$1,500.00
Town of Bennington	$463.50
Town of Washington	$500.00
Town of Francestown	$200.00
Town of Greenfield	$100.00
Town of Temple	$250.00
Town of Henniker	$298.00
ACCESS Agency	$320.00
Jean Smith Memorial	$25.00
Ladies Benevolent Society	$35.00
Monadnock Paper Mill	$500.00
Total	**$44,051.50**

Expenses 2008
Operating Costs

Telephone	$435.67
Student Support	$375.06
Office Supplies	$347.46
Printing	$345.00
Postage	$142.05
Tutoring Fees	$3,616.50
Instruction Materials	$720.69
Total	**$5,982.43**

Salary/Staff/Benefits

Total Salary/Benefits (JEF)	$38,674.86

Total Expenses	**$43,055.40**

HILLSBOROUGH PRIDE
PROFIT & LOSS

January through December 2008

Ordinary Income/Expense

INCOME		
PSNH Grant Landry Garden	$500.00	
Interest Earned	$0.02	
Hillsborough Appropriation	$10,000.00	
Donations	$3,781.15	
Donations in Kind	$680.31	
VIP Program Income	$250.00	
Raffle	$148.00	
Farmers Market	$122.92	
Banner Sales	$2,400.00	
Town Wide Yard Sale	$350.07	
Ornament Sales	$228.00	
Old Fashion Christmas	$565.50	
Art in The Park	$651.75	
Golf Scramble	$3,479.00	
BRC Brochure Sales	$325.00	
Chamber Reimbursement	$333.50	
Calendar Sales	$229.45	
Road Rally	$90.00	
Total Income		**$24,134.67**
Cost of Goods Sold		
Ornament Costs	$114.00	
Gross Profit		**$24,020.67**
EXPENSES		
Board of Directors		
Food/Refreshments	$15.71	
Meeting Expenses	$40.83	
Project Supplies	$99.28	
Dues & Subs	$1,000.00	
National Main Street Confer.	$38.00	
Fund Raising Campaign	$156.69	
Annual Audit	$796.33	
Total-Board of Directors		**$2,146.84**
Payroll Fees		**$8,199.42**
Contract Services		**$4,192.50**

HILLSBOROUGH PRIDE PROFIT & LOSS CONTINUED

Office Expense		
Advertising	$44.00	
General Promotion	$278.51	
General Supplies	$351.14	
Internet	$93.98	
Postage	$124.40	
Resource Materials	$6.99	
Telephone	$967.27	
Web Design	$31.95	
Office Equipment	$11.98	
Insurance	$950.00	
Bank Service Charges	-$29.75	
Total-Office Expense		**$2,830.47**
Design Committee		
Project Supplies	$165.00	
Landry Garden	$3,283.24	
Total-Design Committee		**$3,448.24**
Promotion Committee		
Historical Re-enactment	$35.04	
Scare Crows	$47.96	
Road Rally	$21.81	
Golf Tournament Expenses	$1,000.00	
Calendars	$472.31	
Olde Fashioned Christmas	$125.48	
Art in the Park	$28.24	
Special Events	$208.00	
Total-Promotion Committee		**$1,938.84**
Business Revitalization		
Outreach	$170.10	
Project Supplies	$733.40	
Special Events	$716.50	
Banners	$2,130.15	
Total-Business Revitalization		**$3,750.15**
Total Expense		**$26,506.46**
Net Ordinary Income		**-$2,485.79**
Net Income		***-$2,485.79***

HILLSBOROUGH PRIDE
BALANCE SHEET
As of December 31, 2008

ASSETS

Current Assets-Checking/Savings		
Checking	$21,195.38	
HACSC Funds	$675.00	
TD Banknorth debit card account	95.01	
Total-Checking/Savings		**$21,965.39**
Other Current Assets		
Inventory-Ornaments	$2,077.00	
Total-Other Current Assets		**$2,077.00**
Total Current Assets		**$24,042.39**
Total Assets		**$24,042.39**
Liabilities & Equity		
Equity		
Opening Balance Equity	-$26.64	
Retained Earnings	$26,554.82	
Net Income	-$2,485.79	
Total-Equity		**$24,042.39**
Total-Liabilities & Equity		**$24,042.39**

CAROLINE FOX FUND

DECEMBER 31, 2008

CHAIRMAN'S REPORT

A meeting of the Caroline Fox Fund was held on 5/19/08 at 7 pm. Linda Stellato, Chairperson, regretfully accepted the resignation of Al Avery as committee member and Treasurer. Linda nominated and voted in two new committee members, Mike Stellato and John Olson, both residents of Hillsborough. Also present at the meeting was Rob Buker, Selectman.

Linda reported that the committee had $710.29 in funds for disbursement. The only request for funds was received from Big Brothers Big Sisters. A motion was made and seconded to award $650 to Big Brothers Big Sisters. The motion was passed by unanimous vote.

TREASURERY REPORT

Cash Balance 01/01/08	$507.62
Income received for 2008 from Trustees of Trust Funds	202.23
Savings Account Interest for 2007	.63
Total Funds	**$710.48**
Disbursements	
Big Brothers Big Sisters	-$650.00
Ending Balance as of 12/31/08	**$60.48**

Respectfully submitted,

Linda Stellato, Chairman

NOTES